

2014/15 Ministry of Education Carbon Neutral Capital Program (CNCP) Projects and Funding

SD #	SD Name	School	Project Description	Project Number	Total Project Costs (\$)	SD Contribution (\$)	3rd Party Contribution (\$s)	CNCP Contribution (\$s)	Energy Study Funding	Total 14/15 CNCP Funding
05	Southeast Kootenay	Various	Recommission Control	126684	\$ 162,125	\$ 40,531	\$ -	\$ 121,594		
			Energy Study Funding						\$ 10,093	\$ 131,687
06	Rocky Mountain		Energy Study Funding	126685					\$ 10,093	\$ 10,093
08	Kootenay Lake		Energy Study Funding	126686					\$ 10,093	\$ 10,093
10	Arrow Lakes		Energy Study Funding	126687					\$ 10,093	\$ 10,093
19	Revelstoke		Energy Study Funding	126688					\$ 10,093	\$ 10,093
20	Kootenay-Columbia	Rossland Secondary	Boiler Replacement	126689	\$ 310,000	\$ -	\$ 13,500	\$ 296,500		
			Energy Study Funding						\$ 10,093	\$ 306,593
22	Vernon	Harwood Elementary	Control Upgrade	126690	\$ 85,000	\$ -	\$ -	\$ 85,000		
			Energy Study Funding						\$ 10,093	\$ 95,093
23	Central Okanagan	Mount Boucherie Sec	Boiler Replacement	126691	\$ 228,000	\$ -	\$ 18,540	\$ 209,460		
			Energy Study Funding						\$ 10,093	\$ 219,553
27	Cariboo-Chilcotin		Energy Study Funding	126692					\$ 10,093	\$ 10,093
28	Quesnel		Energy Study Funding	126693					\$ 10,093	\$ 10,093
36	Surrey	David Brankin Elementary	Boiler Replacement	126694	\$ 239,000	\$ -	\$ -	\$ 239,000		\$ 239,000
38	Richmond	Burnett Secondary	Boiler Replacement	126695	\$ 402,500	\$ -	\$ 60,000	\$ 342,500		\$ 342,500
39	Vancouver	Various	DDC Upgrade	126696	\$ 425,400	\$ 184,320	\$ 61,080	\$ 180,000		\$ 180,000
40	New Westminister		Energy Study Funding	126697					\$ 10,093	\$ 10,093
41	Burnaby	Aubrey/Forest Grove	Boiler Replacement	126698	\$ 260,000	\$ 49,272	\$ 30,728	\$ 180,000		\$ 180,000
42	Maple Ridge		Energy Study Funding	126699					\$ 10,093	\$ 10,093
43	Coquitlam	Panorama Heights Eleme	Boiler Replacement	126700	\$ 243,443	\$ 60,861	\$ 14,364	\$ 168,218		\$ 168,218
44	North Vancouver	Larson Elementary	Boiler Replacement	126701	\$ 140,600	\$ 25,000	\$ 13,500	\$ 102,100		\$ 102,100
45	West Vancouver	West Vancouver Seconda	Boiler Replacement	126702	\$ 318,000	\$ 89,500	\$ 28,500	\$ 200,000		
			Energy Study Funding						\$ 10,093	\$ 210,093
46	Sunshine Coast	Elphinstone Secondary	Boiler Replacement	126703	\$ 340,000	\$ 124,000	\$ 16,000	\$ 200,000		
			Energy Study Funding						\$ 10,093	\$ 210,093
47	Powell River		Energy Study Funding	126704					\$ 10,093	\$ 10,093
48	Sea to Sky	Myrtle Phillip Community	Boiler Replacement	126705	\$ 281,250	\$ 32,250	\$ 9,000	\$ 240,000		
			Energy Study Funding						\$ 10,093	\$ 250,093
49	Central Coast		Energy Study Funding	126706					\$ 10,093	\$ 10,093
50	Haida Gwaii		Energy Study Funding	126707					\$ 10,093	\$ 10,093
51	Boundary		Energy Study Funding	126708					\$ 10,093	\$ 10,093
52	Prince Rupert	Various	Lighting/Controls Upgr	126709	\$ 380,608	\$ 223,908	\$ 31,700	\$ 125,000		
			Energy Study Funding						\$ 10,093	\$ 135,093
53	Okanagan-Similkameen		Energy Study Funding	126710					\$ 10,093	\$ 10,093
54	Bulkley Valley		Energy Study Funding	126711					\$ 10,093	\$ 10,093
57	Prince George	Southridge	Boiler Replacement	126712	\$ 356,000	\$ 195,000	\$ -	\$ 161,000		
			Energy Study Funding						\$ 10,093	\$ 171,093
58	Nicola-Similkameen	Merritt Secondary	Boiler Replacement	126713	\$ 300,000	\$ 162,000	\$ 18,000	\$ 120,000		
			Energy Study Funding						\$ 10,093	\$ 130,093
60	Peace River North		Energy Study Funding	126738					\$ 10,093	\$ 10,093
61	Greater Victoria	George Jay Elementary	Boiler Replacement	126714	\$ 300,000	\$ -	\$ -	\$ 300,000		
			Energy Study Funding						\$ 10,093	\$ 310,093
62	Sooke	Edward Milne Communit	Boiler Replacement	126716	\$ 250,000	\$ -	\$ 30,000	\$ 220,000		\$ 220,000
63	Saanich		Energy Study Funding	126717					\$ 10,093	\$ 10,093
64	Gulf Islands		Energy Study Funding	126718					\$ 10,093	\$ 10,093
67	Okanagan Skaha	Wiltse Elementary	Boiler Replacement	126719	\$ 117,000	\$ -	\$ 10,000	\$ 107,000		
			Energy Study Funding						\$ 10,093	\$ 117,093
69	Qualicum	Errington Elementary	Air Source Heat Pumps	126720	\$ 250,000	\$ -	\$ -	\$ 250,000		
			Energy Study Funding						\$ 10,093	\$ 260,093
70	Port Alberni		Energy Study Funding	126721					\$ 10,093	\$ 10,093
71	Comox Valley	Various	Domestic HW upgrade	126722	\$ 57,000	\$ -	\$ -	\$ 57,000		
			Energy Study Funding						\$ 10,093	\$ 67,093
72	Campbell River	Carihi Secondary	Domestic HW upgrade	126723	\$ 58,000	\$ -	\$ -	\$ 58,000		\$ 58,000
73	Kamloops-Thompson	Raft River Elementary	Boiler Replacement	126724	\$ 268,750	\$ 30,000	\$ 13,005	\$ 225,745		
			Energy Study Funding						\$ 10,093	\$ 235,838
74	Gold Trail		Energy Study Funding	126725					\$ 10,093	\$ 10,093
75	Mission		Energy Study Funding	126726					\$ 10,093	\$ 10,093
78	Fraser-Cascade		Energy Study Funding	126727					\$ 10,093	\$ 10,093
79	Cowichan Valley	Cowichan Valley Open Le	Windows + Insulation	126728	\$ 76,000	\$ 26,000	\$ -	\$ 50,000		\$ 50,000
81	Fort Nelson	Fort Nelson Secondary	Carbon Dioxide Sensor	126729	\$ 29,690	\$ -	\$ -	\$ 29,690		
			Energy Study Funding						\$ 10,093	\$ 39,783
82	Coast Mountains		Energy Study Funding	126730					\$ 10,093	\$ 10,093
83	North Okanagan-Shus	North Shuswap Elementa	Carbon Dioxide Sensor	126731	\$ 98,000	\$ -	\$ -	\$ 98,000		
			Energy Study Funding						\$ 10,093	\$ 108,093
84	Vancouver Island We	Captain Meares ES	Air Source Heat Pumps	126732	\$ 150,000	\$ 120,000	\$ -	\$ 30,000		
			Energy Study Funding						\$ 10,093	\$ 40,093
85	Vancouver Island Nor	North Island Secondary	HVAC Community Con	126733	\$ 1,500,000	\$ 1,350,000		\$ 150,000		
			Energy Study Funding						\$ 10,093	\$ 160,093
87	Stikine		Energy Study Funding	126734					\$ 10,093	\$ 10,093
91	Nechako Lakes		Energy Study Funding	126735					\$ 10,093	\$ 10,093
92	Nisga		Energy Study Funding	126736					\$ 10,093	\$ 10,093
93	CSF		Energy Study Funding	126737					\$ 10,093	\$ 10,093
					\$ 7,626,366	\$ 2,712,642	\$ 367,917	\$ 4,545,807	\$ 454,193	\$ 5,000,000