

School District Profile

School District No. 93

(Conseil scolaire francophone)



Background

Position	Name	MLA Constituency
Superintendent	Bertrand Dupain	
Board Chair	Marie-France Lapierre	
Secretary-Treasurer	Sylvain Allison	
MLA	--	--
Trustees:	Gaétan Desrochers	
	Sonia Thibeault	
	Robert Joncas	
	Roger Hébert	
	Gaetan Desrochers	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
4,570	1,121	-	5,691

Public School Count (2016/17)

Elementary	Elementary Junior Secondary	Elementary-Secondary	Secondary	Total
18	6	6	7	37

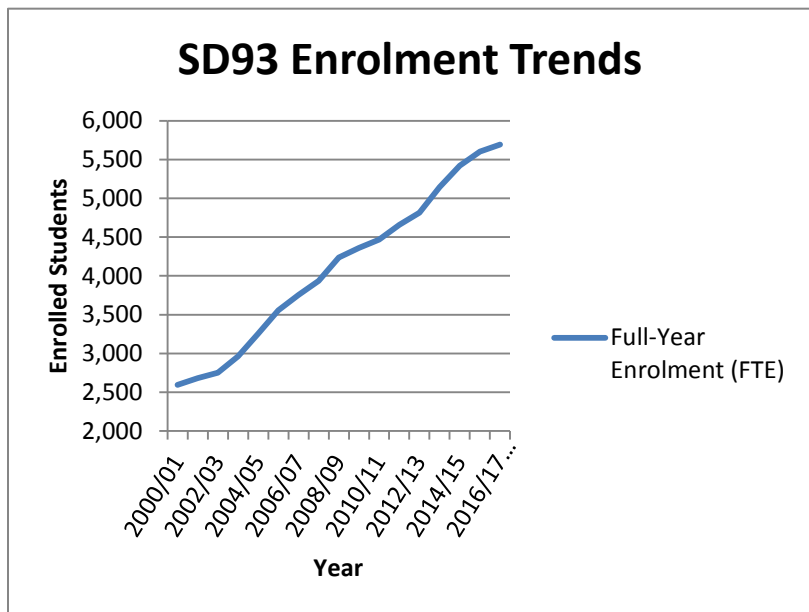
Class Size

There were 3 (30%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	2,594	2,594	\$26,717,877	\$10,300
2001/02	2,683	2,683	\$27,261,375	\$10,162
2002/03	2,753	2,753	\$27,872,824	\$10,126
2003/04	2,963	2,963	\$29,239,905	\$9,868
2004/05	3,256	3,256	\$31,854,094	\$9,782
2005/06	3,557	3,557	\$36,303,351	\$10,208
2006/07	3,746	3,752	\$44,502,505	\$11,860
2007/08	3,915	3,934	\$48,936,498	\$12,440
2008/09	4,172	4,235	\$52,589,055	\$12,419
2009/10	4,302	4,360	\$55,622,183	\$12,759
2010/11	4,401	4,466	\$58,558,397	\$13,112
2011/12	4,610	4,659	\$60,516,486	\$12,990
2012/13	4,758	4,813	\$63,369,882	\$13,167
2013/14	5,084	5,146	\$67,232,722	\$13,066
2014/15	5,375	5,420	\$70,129,207	\$12,939
2015/16	5,558	5,602	\$73,369,966	\$13,096
2016/17	5,706	5,729	\$75,721,435	\$13,218
2017/18				
Estimated as at March 2017	5,785	5,791	\$77,686,125	\$13,415

One-Time Funding	
2001/02	\$574,836
2002/03	\$244,746
2003/04	\$163,295
2004/05	\$170,583
2005/06	\$33,400
2006/07	\$1,873,008
2007/08	\$0
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$1,015,926
Total	\$4,075,794



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$0
1996	\$212,074
1997	\$993,729
1998	\$1,105,512
1999	\$(1,301,307)
2000	\$(3,752,022)
2001	\$(1,642,697)
2002	\$724,567
2003	\$1,500,171
2004	\$960,349
2005	\$1,434,883
2006	\$5,769,360
2007	\$8,860,586
2008	\$7,132,335
2009	\$5,793,403
2010	\$4,242,349
2011	\$1,853,493
2012	\$2,680,336
2013	\$1,837,208
2014	\$1,058,719
2015	\$1,278,216
2016	\$2,131,403
2017	\$1,727,361

* Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
166	911	-	217	171	3,412	-	1,350	26.2%

Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	École la Vèrendrye, École des Voyageurs, École du Bois Joli, École des Deux Rives and École Rose des Vents	School Enhancement Project (SEP)	Upgrade direct digital control systems and windows upgrade	\$319,200
2014	École Des Pionniers (Coquitlam)	Replacement	60K/350/250 capacity school	\$24.86M

Completed Capital Projects - Summary

Year	New	Replace	Additions	Reno	Site	Seismic Mitigation Project	School Enhancement Project	Total Cost
2001/02	-	-	-	-	-	-	-	\$ -
2002/03	-	-	1	-	-	-	-	\$ 371,710
2003/04	1	-	-	-	3	-	-	\$ 18,762,992
2004/05	-	-	-	-	2	-	-	\$ 6,993,948
2005/06	-	-	-	-	-	-	-	\$ -
2006/07	-	1	-	-	-	-	-	\$ 10,790,789
2007/08	-	1	-	-	-	-	-	\$ 19,144,845
2008/09	1	-	-	-	-	-	-	\$ 34,943,143
2009/10	-	-	-	-	-	1	-	\$ 3,008,800
2010/11	-	-	-	-	-	-	-	\$ -
2011/12	2	-	-	-	-	-	-	\$ 32,827,000
2012/13	-	-	-	-	-	-	-	\$ -
2013/14	-	-	-	-	-	-	-	\$ -
2014/15	-	-	-	-	1	-	-	\$ 1,300,000
2015/16	-	-	-	-	-	-	2	\$ 355,000
2016/17	-	-	-	-	-	1	2	\$ 3,249,422
Total	4	2	1	-	6	2	4	\$ 131,747,649

Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	École Côte Du Soleil (Powell River)	Seismic	Structural upgrade	\$2.75M
2016	École Côte Du Soleil (Powell River)	SEP	Upgrade direct digital control system	\$151,540
2016	École Franco-Nord (Prince George)	SEP	Roof repairs and replacement	\$349,550
2014	École des Sept-Sommets (Rossland)	Site	School acquisition	\$1.30M
2015	École Rose des Vents (Vancouver)	SEP	Boiler replacement, installation of direct digital controls, asbestos clean-up	\$180,000
2015	École Océane (Nanaimo)	SEP	Boiler replacement	\$175,000
2011	École au Coeur de L'Île Community School (Comox Valley)	New	New 320 capacity K-12 school	\$23.88M

2011	École Mer et Montagne Elementary (Campbell River)	New	New 100 capacity K-7 elementary school	\$8.95M
2009	École Rose-des-Vents (Vancouver)	Seismic	Upgrade resistance to seismic loading of east, west and NW classroom blocks	\$3.01M
2008	École Secondaire Jules-Verne (Vancouver)	New	350 capacity school	\$34.94M
2007	L'École Victor Brodeur (Victoria)	New	80K/300E/150S capacity replacement	\$19.14M
2006	Andre Piolat Elementary/Secondary (North Vancouver)	New	40K/250/150 capacity replacement	\$10.79M
2005	École Oceane (Nanaimo)	Site	Aquire Princess Ann Elementary from SD68	\$2.05M
2005	L'Anse-au Sable (Kelowna)	Site	Aquire École De L'Anse-Au-Sable	\$4.94M
2003	École De Bois-Joli (Delta)	Site	Purchase Weaver Elementary from SD37	\$2.60M
2003	École Franco-Nord (Prince George)	Site	Purchase Seymour Elementary From SD57	\$2.83M
2003	École Cote-Du-Soleil (Powell River)	Site	Purchase J.P. Dallos Middle from SD47	\$2.63M
2003	Gabrielle Roy Elementary/Secondary (Surrey)	New	40K/350/200 capacity school	\$10.71M
2001	École Rose-Des-Vents (Vancouver)	Site	School acquisition	\$9.69M

StrongStart BC Programs

4 StrongStart BC programs - Total funding \$486,100

1. École des Pionniers (Port Coquitlam)
2. École Anne-Hebert (Vancouver)
3. StrongStart Outreach program #1
4. StrongStart Outreach program #2

School Closures by Board

N/A