

## School District Profile

### School District No. 92 (Nisga'a)



### Background

Position	Name	MLA Constituency
Superintendent	Joe Rhodes	
Board Chair	Elsie Davis	
Secretary-Treasurer	Orest Wakaruk	
MLA	Ellis Ross	Skeena
Trustees:	Alvin Azak	
	Sally Barton	
	Norman Hayduk	
	Tabitha Munroe	

### Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
253	123	-	376

### Public School Count (2017/18)

Elementary	Elementary Junior Secondary	Total
3	1	4

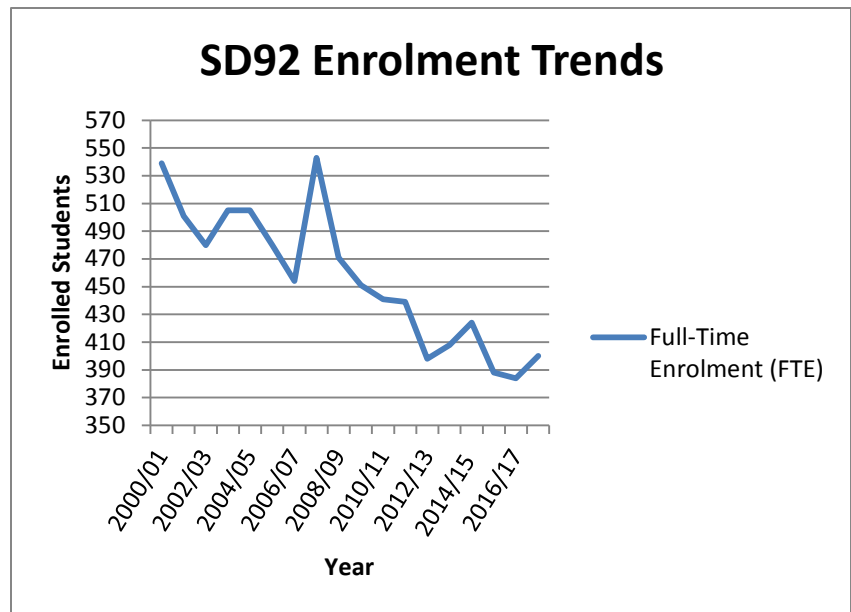
### Class Size

There were 1 (100%) fewer classes with more than 30 students in 2017/18 than in 2005/06 (1 class).

## Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	539	539	\$6,219,085	\$11,538
2001/02	501	501	\$5,983,022	\$11,954
2002/03	480	480	\$6,325,211	\$13,178
2003/04	505	505	\$6,058,732	\$11,997
2004/05	505	505	\$6,149,782	\$12,178
2005/06	480	480	\$6,159,737	\$12,846
2006/07	449	454	\$6,295,586	\$13,867
2007/08	526	543	\$6,882,819	\$12,667
2008/09	455	471	\$6,981,511	\$14,815
2009/10	436	451	\$7,002,100	\$15,517
2010/11	413	441	\$7,131,673	\$16,188
2011/12	415	439	\$7,023,825	\$15,993
2012/13	385	398	\$7,105,666	\$17,853
2013/14	390	408	\$7,343,515	\$17,988
2014/15	423	424	\$7,687,508	\$18,128
2015/16	375	388	\$7,459,762	\$19,249
2016/17	384	384	\$7,550,416	\$19,685
2017/18				
Interim as at December 2017	387	400	\$7,501,942	\$18,740

One-Time Funding:	
2001/02	\$137,989
2002/03	\$42,733
2003/04	\$27,841
2004/05	\$96,698
2005/06	\$3,550
2006/07	\$461,232
2007/08	\$0
2008/09	\$101,560
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$188,493
<b>Total</b>	<b>\$1,060,096</b>



<b>Accumulated Operating Fund Surplus/(Deficit) *</b>	
1995	\$242,916
1996	\$330,189
1997	\$(109,071)
1998	\$376,443
1999	\$300,458
2000	\$133,367
2001	\$150,161
2002	\$2,858
2003	\$194,375
2004	\$492,090
2005	\$699,107
2006	\$684,325
2007	\$961,113
2008	\$727,720
2009	\$429,869
2010	\$441,647
2011	\$504,365
2012	\$403,165
2013	\$40,192
2014	\$66,775
2015	\$513,655
2016	\$107,014
2017	\$8,850

\* Prior to 2005, unfunded employee future benefits liabilities were not identified.

## Capacity Utilization

<b>2016/17 ACTUAL ENROLMENT</b>				<b>OPERATING CAPACITY</b>				<b>PERCENT UTILIZATION</b>
<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>TOTAL</b>
34	220	-	120	38	348	-	225	<b>61.2%</b>

## Capital Projects Approved for Development

<b>Year</b>	<b>School</b>	<b>Project Type</b>	<b>Project Details</b>	<b>Total Cost</b>
2017	Alvin A. McKay Elementary	School Enhancement Project (SEP)	Upgrade electrical systems	\$100,000
2017	Nisga'a Elementary Secondary	SEP	Install new windows	\$300,000
2017	Nisga'a Elementary Secondary	SEP	Upgrades for installation of new culinary equipment	\$115,000

## Completed Capital Projects - Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	-	-	-	\$ -	-
2002/03	-	-	-	-	-	-	\$ -	-
2003/04	-	-	-	-	-	-	\$ -	1
2004/05	-	-	-	-	-	-	\$ -	-
2005/06	-	-	-	-	-	-	\$ -	-
2006/07	-	-	-	-	-	-	\$ -	1
2007/08	-	-	-	-	-	-	\$ -	1
2008/09	-	-	-	-	-	-	\$ -	-
2009/10	-	-	-	-	-	-	\$ -	-
2010/11	-	-	-	-	-	-	\$ -	-
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	-
2013/14	-	-	-	-	-	-	\$ -	2
2014/15	-	-	-	1	-	-	\$ 2,196,261	-
2015/16	-	-	-	-	-	-	\$ -	-
2016/17	-	-	-	-	-	2	\$ 679,307	1
<b>Total</b>	-	-	-	<b>1</b>	-	<b>2</b>	<b>\$ 2,875,568</b>	<b>6</b>

*\*Note: Capital funding was originally approved for the replacement of existing classrooms at Nathan Barton Elementary under the Ministry's Modular School Pilot Program; the modular classroom project did not proceed with capital funding instead approved for a more critically required mechanical/electrical upgrade project.*

## Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	Nisga'a Elementary Secondary	SEP	Replace windows	\$110,157
2016	Alvin A. McKay Middle	SEP	Roof replacement	\$569,150
2015	Nathan Barton Elementary	Renovation	Mechanical and electrical upgrade	\$2.20M

## StrongStart BC Programs

1 StrongStart Program (total funding) \$102,400

1. Early Learning Leadership Team

## School Closures by Board

N/A