

School District Profile

School District No. 91 (Nechako Lakes)



Background

Position	Name	MLA Constituency
Superintendent	Charlene Seguin	
Board Chair	Stephen Davis	
Secretary-Treasurer	Darlene Turner	
MLA	John Rustad	Nechako Lakes
Trustees:	Tom Bulmer	
	Lynda Maertz	
	Adele Gooding	
	Tim Maertz	
	Lucille Duncan	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
2,076	2,125	247	4,448

Public School Count (2016/17)

Elementary	Elementary-Secondary	Secondary	Total
9	5	6	20

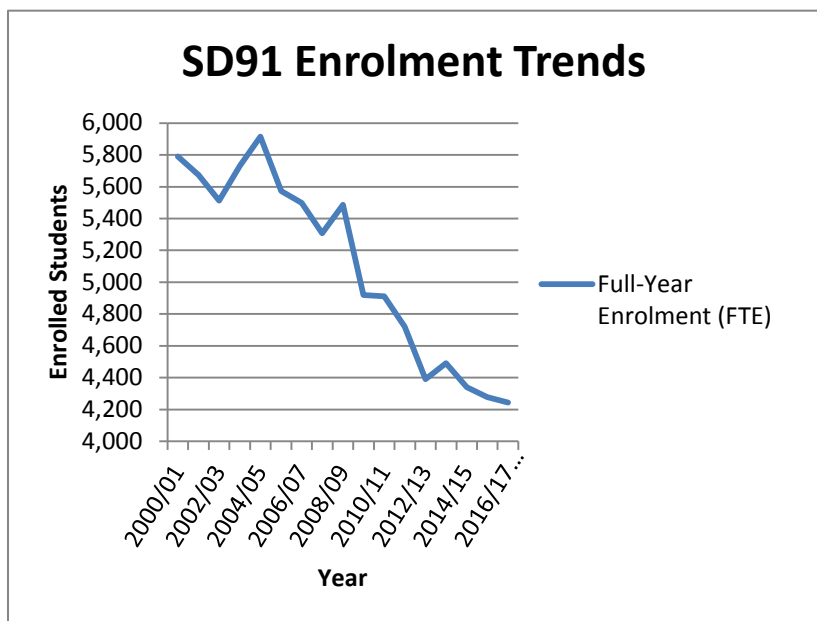
Class Size

There were 1 (11%) more classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	5,790	5,790	\$41,474,889	\$7,164
2001/02	5,674	5,674	\$42,063,637	\$7,413
2002/03	5,513	5,513	\$41,698,445	\$7,563
2003/04	5,731	5,731	\$42,511,201	\$7,418
2004/05	5,914	5,914	\$44,814,208	\$7,577
2005/06	5,573	5,573	\$45,282,367	\$8,125
2006/07	5,245	5,498	\$47,458,297	\$8,631
2007/08	5,086	5,307	\$47,761,243	\$9,000
2008/09	5,253	5,486	\$50,518,774	\$9,209
2009/10	4,678	4,919	\$50,661,519	\$10,298
2010/11	4,611	4,911	\$51,271,874	\$10,439
2011/12	4,388	4,720	\$51,423,729	\$10,895
2012/13	3,965	4,390	\$51,208,605	\$11,666
2013/14	4,031	4,491	\$50,678,465	\$11,285
2014/15	3,845	4,340	\$50,183,718	\$11,564
2015/16	3,766	4,277	\$50,397,952	\$11,783
2016/17	3,730	4,181	\$49,135,127	\$11,751
2017/18				
Estimated as at March 2017	3,735	4,268	\$49,182,357	\$11,524

One-Time Funding:	
2001/02	\$1,029,584
2002/03	\$504,893
2003/04	\$315,933
2004/05	\$308,112
2005/06	\$17,750
2006/07	\$2,638,347
2007/08	\$0
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$831,750
Total	\$5,646,369



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$1,117,717
1996	\$1,442,409
1997	\$1,718,034
1998	\$1,618,604
1999	\$1,192,608
2000	\$1,216,605
2001	\$149,005
2002	\$700,421
2003	\$3,304,318
2004	\$3,264,462
2005	\$4,640,796
2006	\$4,641,722
2007	\$6,086,042
2008	\$5,219,364
2009	\$3,381,681
2010	\$2,112,048
2011	\$2,318,163
2012	\$3,179,444
2013	\$4,041,507
2014	\$4,658,554
2015	\$2,983,967
2016	\$2,353,598
2017	\$1,057,338

* Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
193	1,339	-	1,254	228	2,907	-	2,375	50.6%

Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Fraser Lake Elementary Secondary and W.L. McLeod Elementary	School Enhancement Project (SEP)	Upgrade dust collection systems and exterior walls	\$480,550
2016	Fort St. James Secondary	SEP	Upgrade wood dust collection system	\$223,300

Completed Capital Projects - Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	1	-	-	-	-	3,913,981	8
2002/03	-	-	-	-	-	-	-	2
2003/04	-	1	-	-	-	-	12,011,660	5
2004/05	-	-	-	-	-	-	-	3
2005/06	-	-	-	-	-	-	-	5
2006/07	-	-	-	-	-	-	-	2
2007/08	-	-	-	-	-	-	-	-
2008/09	-	-	-	-	-	-	-	2
2009/10	-	-	-	-	-	-	-	2
2010/11	-	1	-	-	-	-	1,400,000	7
2011/12	-	-	-	-	-	-	-	-
2012/13	-	-	-	-	-	-	-	12
2013/14	-	-	-	-	-	-	-	3
2014/15	-	1	-	-	-	-	5,275,494	2
2015/16	-	-	-	-	-	2	203,900	-
2016/17	-	-	-	-	-	1	324,900	3
Total	-	4	-	-	-	3	22,854,935	56

Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	Nechako Valley Secondary	SEP	Upgrade wood dust collection system	\$324,900
2016	Fort St. James Secondary	SEP	Solar wall – harvesting pre-heated air for other HVAC applications throughout building	\$92,400
2015	Lakes District Secondary	SEP	Upgrading wood dust collection system	\$111,500
2014	Babine Elementary-Secondary	Replacement	20K/50E/25S replacement	\$5.27M
2010	Nechako Valley Secondary	Replacement	New band facility	\$2.80M
2003	Lakes District Secondary	Replacement	550 capacity school replacement	\$12.01M
2001	Decker Lake Elementary	Replacement	40K/175 capacity school replacement	\$3.91M

StrongStart BC Programs

5 StrongStart BC programs

Total Annual Funding \$160,000 Total Funding to Date \$1.52M

1. Muriel Mould Primary School (Burns Lake)
2. David Hoy Elementary (Fort St. James)
3. W L Mcleod Elementary
4. StrongStart Outreach Program #1
5. StrongStart Outreach Program #2
Mouse Mountain Elementary (Fraser Lake) – program temporarily closed

School Closures by Board

Year	School	Reasoning
2015/16	Sowchea Elementary	Declining enrolment
2015/16	Fort Fraser Elementary	Declining enrolment
2013/14	Prairiedale Elementary	Declining enrolment
2009/10	Topley Elementary	Declining enrolment
2009/10	Muriel Mould Elementary	Declining enrolment