

Background

Position	Name
Superintendent	Manu Madhok
Board Chair	Adele Gooding
Secretary-Treasurer	Darlene Turner
MLA	John Rustad (Nechako Lakes)
Trustees:	Tom Bulmer
	Lucille Duncan
	Nadine Frenkel
	Adele Gooding
	Tim Maertz
	Lynda Maertz

Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
2,075	2,229	205	4,509

Public School Count (2017/18)

Elementary	Elementary-Secondary	Secondary	Total
9	5	6	20

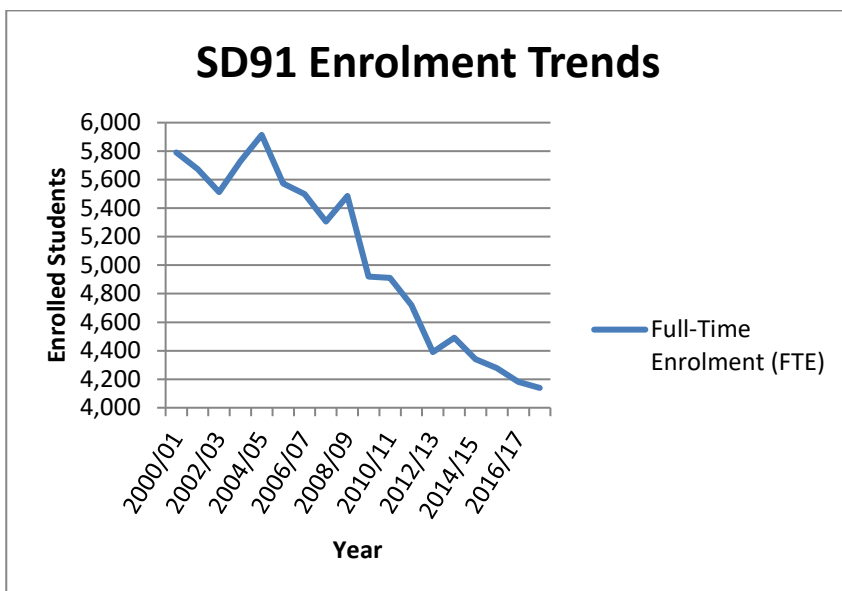
Class Size

There were 5 (56%) more classes with more than 30 students in 2017/18 (14 classes) than in 2005/06 (9 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	5,253	5,486	\$50,518,774	\$9,209
2009/10	4,678	4,919	\$50,661,519	\$10,298
2010/11	4,611	4,911	\$51,271,874	\$10,439
2011/12	4,388	4,720	\$51,423,729	\$10,895
2012/13	3,965	4,390	\$51,208,605	\$11,666
2013/14	4,031	4,491	\$50,678,465	\$11,285
2014/15	3,845	4,340	\$50,183,718	\$11,564
2015/16	3,766	4,277	\$50,397,952	\$11,783
2016/17	3,730	4,181	\$49,135,127	\$11,751
2017/18	3,597	4,091	\$49,085,818	\$12,000
2018/19 Estimated	3,590	3,980	\$48,695,381	\$12,235

One-Time Funding:	
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$831,750
Total	\$5,646,369



Accumulated Operating Fund Surplus/(Deficit)	
2008	\$5,219,364
2009	\$3,381,681
2010	\$2,112,048
2011	\$2,318,163
2012	\$3,179,444
2013	\$4,041,507
2014	\$4,658,554
2015	\$2,983,967
2016	\$2,353,598
2017	\$1,057,338
2018	\$527,568

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
193	1,339	-	1,254	228	2,907	-	2,375	50.6%

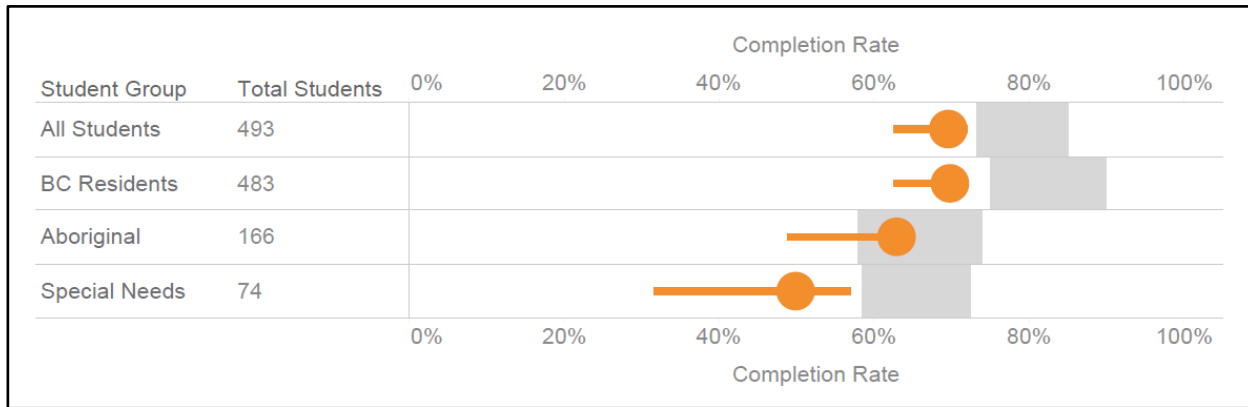
Enrolment by Grade

Number of Students Across All Grades 2017/2018															
School District 91 - Nechako Lakes															
Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	242	221	293	243	280	289	233	270	307	302	320	372	923	214	4,509
Aboriginal Students	77	69	100	86	102	116	72	93	119	124	121	147	207	29	1,462
Students with Special Needs	11	14	23	23	41	57	38	63	68	74	68	81	72	2	635

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

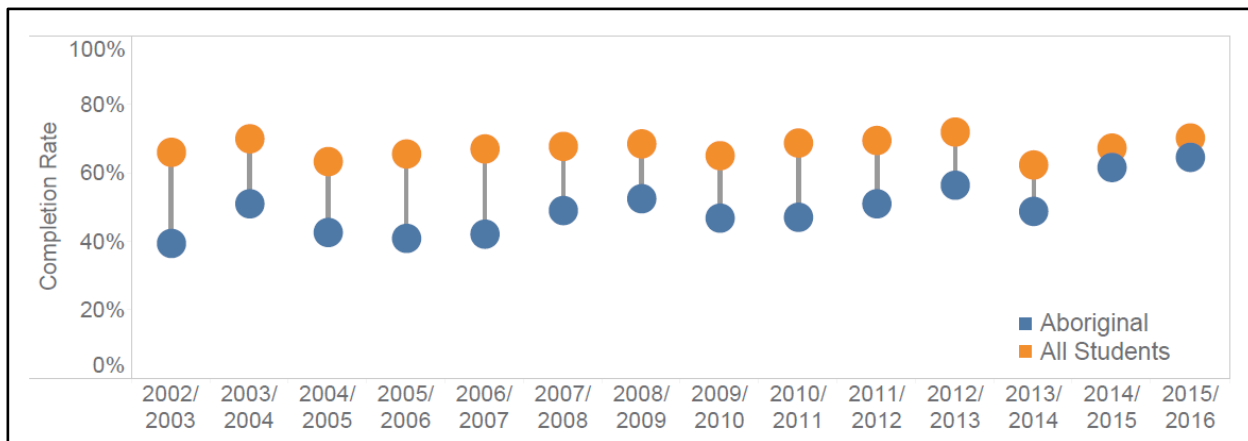
Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/?evidence=contextual-information&sd=091>

Completion Rates 2016-17



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD091.pdf>

Completion Rates Over Time for Aboriginal and All Students



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD091.pdf>

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12
Fraser Lake Elem-Secondary	Mr. Brian Cross	4-12	296	0	0	0	0	37	33	28	34	31	28	36	32	37
Nechako Valley Secondary	Mr. Ken Young	7-12	522	0	0	0	0	0	0	0	92	98	90	90	82	70
Fort St James Secondary	Mr. Craig Houghton	8-12	255	0	0	0	0	0	0	0	0	59	53	49	59	35
Lakes District Secondary	Mrs. Heidi Grant	8-12	344	0	0	0	0	0	0	0	0	74	66	60	67	77
Babine Elem-Secondary	Mr. Dylan Watt	K-12	31	3	2	5	2	1	1	0	3	3	2	3	3	3
Grassy Plains School	Ms. Natasha Toth	K-12	75	9	5	7	7	18	10	7	3	4	3	1	0	1
Mouse Mountain Elementary	Mrs. Laurreta Hunter	K-3	135	35	26	46	28	0	0	0	0	0	0	0	0	0
Evelyn Dickson Elementary	Mr. Mark Gauthier	K-6	267	28	38	41	40	39	43	38	0	0	0	0	0	0
Mapes Elementary	Ms. Judith Friesen	K-6	49	9	8	8	9	6	7	2	0	0	0	0	0	0
Sinkutview Elementary	Ms. Stacey Soffel	K-6	80	16	4	14	9	11	11	15	0	0	0	0	0	0
W L Mcleod Elementary	Ms. Libby Hart	K-6	285	42	40	52	29	42	51	29	0	0	0	0	0	0
David Hoy Elementary	Mrs. Suzanne Burck	K-7	257	30	26	30	32	29	38	37	35	0	0	0	0	0
Decker Lake Elementary	Mr. Dylan Watt	K-7	146	13	17	15	24	18	21	14	24	0	0	0	0	0
Francois Lake Elementary	Ms. Heidi Grant	K-7	93	6	15	9	10	14	14	13	12	0	0	0	0	0
William Konkin Elementary	Mrs. Wendy Kelemen	K-7	196	18	16	31	27	26	29	22	27	0	0	0	0	0

Source: <http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do>

*Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2014	Babine Elementary-Secondary	Replacement	20K/50E/25S replacement	\$5.27M
2010	Nechako Valley Secondary	Replacement	New band facility	\$2.80M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2018/19	Grassy Plains Elementary	\$105,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Grassy Plain Elementary Junior Secondary	HVAC	\$280,119
2018/19	Nechako Valley Secondary	Electrical vault relocation	\$187,000
2017/18	Fraser Lake Elementary Secondary	Dust collector	\$236,800
2017/18	WL McLeod Elementary	Window upgrades	\$243,750
2016/17	Fort St James Secondary	Dust collectors	\$223,300
2016/17	Nechako Valley Secondary	Dust collectors	\$299,900
2015/16	Fort St James Secondary	Mechanical upgrades	\$92,400
2015/16	Lake District Secondary	Health & safety upgrades	\$111,500

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2018/19	N/A	N/A	N/A
2017/18	N/A	N/A	N/A
2016/17	N/A	N/A	N/A
2015/16	Fraser Lake Elementary Secondary	Mechanical upgrades	\$267,000

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2018/19	1	\$130,654
2017/18	5	\$655,983
2016/17	3	\$391,886
2015/16	N/A	N/A

School Closures by Board

Year	School	Reasoning
2015/16	Sowchea Elementary	Declining enrolment
2015/16	Fort Fraser Elementary	Declining enrolment
2013/14	Prairiedale Elementary	Declining enrolment
2009/10	Topley Elementary	Declining enrolment
2009/10	Muriel Mould Elementary	Declining enrolment

Teacher Salaries

July 1, 2018

Step	Cat 4	Cat 4.25	Cat 4.5	Cat 5	Cat 5+	Cat 6
0	\$ 46,477	\$ 47,125	\$ 47,780	\$ 51,769	\$ 55,149	\$ 56,335
1	\$ 49,084	\$ 49,732	\$ 50,388	\$ 54,845	\$ 58,386	\$ 59,629
2	\$ 51,691	\$ 52,340	\$ 52,995	\$ 57,918	\$ 61,621	\$ 62,922
3	\$ 54,299	\$ 54,946	\$ 55,602	\$ 60,992	\$ 64,857	\$ 66,215
4	\$ 56,907	\$ 57,555	\$ 58,209	\$ 64,065	\$ 68,093	\$ 69,509
5	\$ 59,515	\$ 60,163	\$ 60,817	\$ 67,138	\$ 71,329	\$ 72,802
6	\$ 62,122	\$ 62,772	\$ 63,425	\$ 70,211	\$ 74,566	\$ 76,096
7	\$ 64,729	\$ 65,378	\$ 66,031	\$ 73,287	\$ 77,802	\$ 79,389
8	\$ 67,336	\$ 67,986	\$ 68,639	\$ 76,360	\$ 81,039	\$ 82,684
9	\$ 69,944	\$ 70,594	\$ 71,246	\$ 79,434	\$ 84,275	\$ 85,975
10	\$ 74,729	\$ 74,729	\$ 74,729	\$ 84,983	\$ 90,137	\$ 91,948

Source: <https://bctf.ca/uploadedfiles/SalaryGrids/SD91.pdf>