

School District Profile

School District No. 91 (Nechako Lakes)



Background

Position	Name	MLA Constituency
Superintendent	Charlene Seguin	
Board Chair	Stephen Davis	
Secretary-Treasurer	Darlene Turner	
MLA	John Rustad	Nechako Lakes
Trustees:	Tom Bulmer	
	Lucille Duncan	
	Nadine Frenkel	
	Adele Gooding	
	Tim Maertz	
	Lynda Maertz	

Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
2,075	2,229	205	4,509

Public School Count (2017/18)

Elementary	Elementary-Secondary	Secondary	Total
9	5	6	20

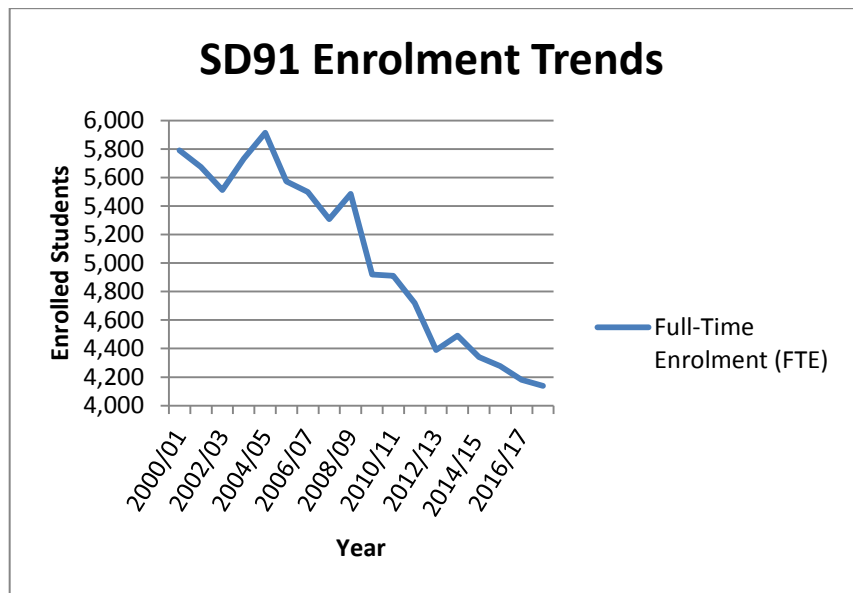
Class Size

There were 5 (56%) more classes with more than 30 students in 2017/18 (14 classes) than in 2005/06 (9 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	5,790	5,790	\$41,474,889	\$7,164
2001/02	5,674	5,674	\$42,063,637	\$7,413
2002/03	5,513	5,513	\$41,698,445	\$7,563
2003/04	5,731	5,731	\$42,511,201	\$7,418
2004/05	5,914	5,914	\$44,814,208	\$7,577
2005/06	5,573	5,573	\$45,282,367	\$8,125
2006/07	5,245	5,498	\$47,458,297	\$8,631
2007/08	5,086	5,307	\$47,761,243	\$9,000
2008/09	5,253	5,486	\$50,518,774	\$9,209
2009/10	4,678	4,919	\$50,661,519	\$10,298
2010/11	4,611	4,911	\$51,271,874	\$10,439
2011/12	4,388	4,720	\$51,423,729	\$10,895
2012/13	3,965	4,390	\$51,208,605	\$11,666
2013/14	4,031	4,491	\$50,678,465	\$11,285
2014/15	3,845	4,340	\$50,183,718	\$11,564
2015/16	3,766	4,277	\$50,397,952	\$11,783
2016/17	3,730	4,181	\$49,135,127	\$11,751
2017/18				
Interim as at December 2017	3,597	4,139	\$49,160,760	\$11,879

One-Time Funding:	
2001/02	\$1,029,584
2002/03	\$504,893
2003/04	\$315,933
2004/05	\$308,112
2005/06	\$17,750
2006/07	\$2,638,347
2007/08	\$0
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$831,750
Total	\$5,646,369



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$1,117,717
1996	\$1,442,409
1997	\$1,718,034
1998	\$1,618,604
1999	\$1,192,608
2000	\$1,216,605
2001	\$149,005
2002	\$700,421
2003	\$3,304,318
2004	\$3,264,462
2005	\$4,640,796
2006	\$4,641,722
2007	\$6,086,042
2008	\$5,219,364
2009	\$3,381,681
2010	\$2,112,048
2011	\$2,318,163
2012	\$3,179,444
2013	\$4,041,507
2014	\$4,658,554
2015	\$2,983,967
2016	\$2,353,598
2017	\$1,057,338

* Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
193	1,339	-	1,254	228	2,907	-	2,375	50.6%

Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	W.L. McLeod Elementary	School Enhancement Project (SEP)	Partial envelope upgrade	\$243,750
2017	Fraser Lake Elementary Secondary	SEP	Upgrade dust collection systems	\$236,800

Completed Capital Projects - Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	1	-	-	-	-	3,913,981	8
2002/03	-	-	-	-	-	-	-	2
2003/04	-	1	-	-	-	-	12,011,660	5
2004/05	-	-	-	-	-	-	-	3
2005/06	-	-	-	-	-	-	-	5
2006/07	-	-	-	-	-	-	-	2
2007/08	-	-	-	-	-	-	-	-
2008/09	-	-	-	-	-	-	-	2
2009/10	-	-	-	-	-	-	-	2
2010/11	-	1	-	-	-	-	1,400,000	7
2011/12	-	-	-	-	-	-	-	-
2012/13	-	-	-	-	-	-	-	12
2013/14	-	-	-	-	-	-	-	3
2014/15	-	1	-	-	-	-	5,275,494	2
2015/16	-	-	-	-	-	2	203,900	-
2016/17	-	-	-	-	-	2	523,200	3
Total	-	4	-	-	-	3	22,854,935	56

Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	Fort St. James Secondary	SEP	Upgrade wood dust collection system	\$223,300
2016	Nechako Valley Secondary	SEP	Upgrade wood dust collection system	\$324,900
2015	Fort St. James Secondary	SEP	Solar wall – harvesting pre-heated air for other HVAC applications throughout building	\$92,400
2015	Lakes District Secondary	SEP	Upgrading wood dust collection system	\$111,500
2014	Babine Elementary-Secondary	Replacement	20K/50E/25S replacement	\$5.27M
2010	Nechako Valley Secondary	Replacement	New band facility	\$2.80M
2003	Lakes District Secondary	Replacement	550 capacity school replacement	\$12.01M
2001	Decker Lake Elementary	Replacement	40K/175 capacity school replacement	\$3.91M

StrongStart BC Programs

5 StrongStart BC programs

Total Annual Funding \$160,000

Total Funding to Date \$1.52M

1. Muriel Mould Primary School (Burns Lake)
2. David Hoy Elementary (Fort St. James)
3. W L Mcleod Elementary
4. StrongStart Outreach Program #1
5. StrongStart Outreach Program #2
Mouse Mountain Elementary (Fraser Lake) – program temporarily closed

School Closures by Board

Year	School	Reasoning
2015/16	Sowchea Elementary	Declining enrolment
2015/16	Fort Fraser Elementary	Declining enrolment
2013/14	Prairiedale Elementary	Declining enrolment
2009/10	Topley Elementary	Declining enrolment
2009/10	Muriel Mould Elementary	Declining enrolment