

School District Profile

School District No. 87 (Stikine)



Background

Position	Name	MLA Constituency
Superintendent	Mike Gordon	
Board Chair	Yvonne Tashoots	
Secretary-Treasurer	Kenneth Mackie	
MLA	Doug Donaldson	Stikine
Trustees:	Carol Danielson	
	Fannie Vance	
	Jolene Louie	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
106	75	-	181

Public School Count (2016/17)

Elementary Junior Secondary	Elementary- Secondary	Total
1	3	4

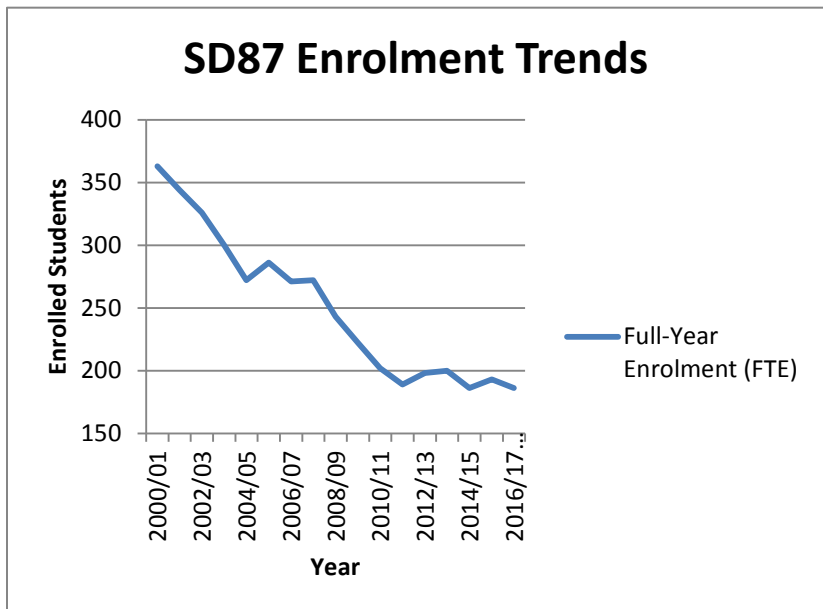
Class Size

There were - (-%) more classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	363	363	\$5,656,253	\$15,577
2001/02	344	344	\$5,549,608	\$16,150
2002/03	326	326	\$5,196,555	\$15,940
2003/04	300	300	\$5,207,424	\$17,376
2004/05	272	272	\$5,194,329	\$19,079
2005/06	286	286	\$5,419,042	\$18,964
2006/07	271	271	\$5,516,259	\$20,393
2007/08	272	272	\$5,546,169	\$20,390
2008/09	243	243	\$5,591,084	\$22,973
2009/10	222	222	\$5,655,009	\$25,459
2010/11	202	202	\$5,662,261	\$28,101
2011/12	189	189	\$5,660,331	\$29,969
2012/13	198	198	\$5,584,985	\$28,171
2013/14	200	200	\$5,510,825	\$27,503
2014/15	186	186	\$5,418,127	\$29,169
2015/16	193	193	\$5,396,838	\$28,036
2016/17	180	180	\$5,296,130	\$29,382
2017/18				
Estimated as at March 2017	168	168	\$5,230,825	\$31,136

One-Time Funding	
2001/02	\$98,397
2002/03	\$30,744
2003/04	\$16,522
2004/05	\$58,124
2005/06	\$4,000
2006/07	\$269,171
2007/08	\$74,192
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$70,835
Total	\$621,985



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$510,032
1996	\$157,758
1997	\$(62,154)
1998	\$172,304
1999	\$288,860
2000	\$373,404
2001	\$459,663
2002	\$454,588
2003	\$327,846
2004	\$322,639
2005	\$109,979
2006	\$501,250
2007	\$542,452
2008	\$868,831
2009	\$1,199,591
2010	\$1,280,879
2011	\$1,982,573
2012	\$2,398,593
2013	\$2,496,135
2014	\$2,597,018
2015	\$2,621,628
2016	\$2,986,443
2017	\$3,401,758

* Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
34	60	96	21	38	161	144	125	45.1%

Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Atlin, Dease Lake and Tahltan	School Enhancement Project (SEP)	Install heat recovery system	\$540,000
2016	Various - Denetia, Dease Lake, Atlin, Tahltan, and Admin building	SEP	Installing fire alarms and emergency lighting	\$200,000
2016	Dease Lake School	SEP	Replace flooring	\$100,160

Completed Capital Projects - Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	-	-	-	-	-
2002/03	-	-	-	-	-	-	-	-
2003/04	-	-	-	-	-	-	-	-
2004/05	-	-	-	-	-	-	-	-
2005/06	-	-	-	-	-	-	-	-
2006/07	-	-	-	-	-	-	-	-
2007/08	-	-	-	-	-	-	-	-
2008/09	-	-	-	-	-	-	-	-
2009/10	-	-	-	-	-	-	-	-
2010/11	-	-	-	-	-	-	-	-
2011/12	-	-	-	-	-	-	-	-
2012/13	-	-	-	-	-	-	-	-
2013/14	-	-	-	-	-	-	-	-
2014/15	-	-	-	-	-	-	-	-
2015/16	-	-	-	-	-	-	-	-
2016/17	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-

Completed Capital Projects – Details

N/A

StrongStart BC Programs

StrongStart BC programs – Year to Date Funding - \$50,000

1. No program operating since 2008

School Closures by Board

N/A