

School District Profile

School District No. 87 (Stikine)



Background

Position	Name	MLA Constituency
Superintendent	Mike Gordon	
Board Chair	Yvonne Tashoots	
Secretary-Treasurer	Kenneth Mackie	
MLA	Doug Donaldson	Stikine
Trustees:	Carol Danielson	
	Jolene Louie	
	Michael Strange	
	Fannie Vance	

Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
106	83	-	189

Public School Count (2017/18)

Elementary- Secondary	Total
4	4

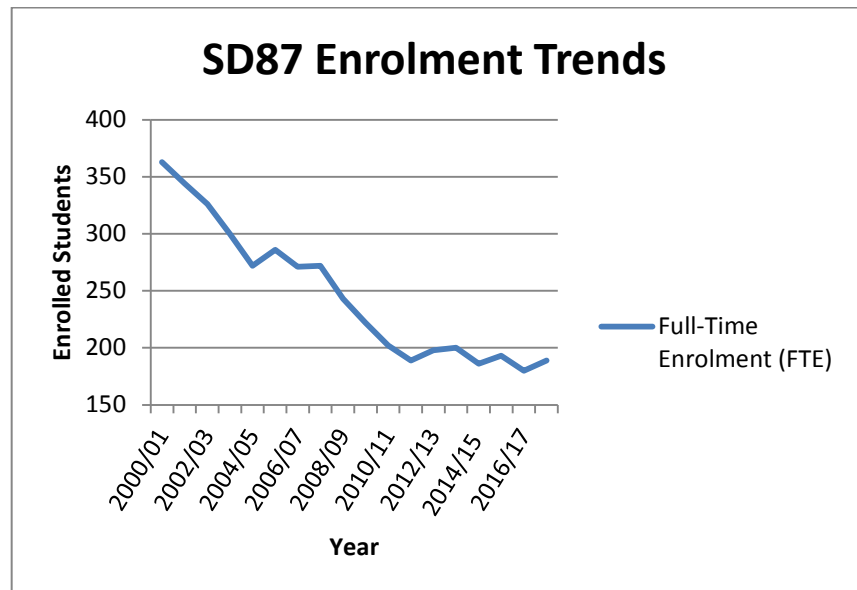
Class Size

There were 1 (100%) more classes with more than 30 students in 2016/17 (1 class) than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	363	363	\$5,656,253	\$15,577
2001/02	344	344	\$5,549,608	\$16,150
2002/03	326	326	\$5,196,555	\$15,940
2003/04	300	300	\$5,207,424	\$17,376
2004/05	272	272	\$5,194,329	\$19,079
2005/06	286	286	\$5,419,042	\$18,964
2006/07	271	271	\$5,516,259	\$20,393
2007/08	272	272	\$5,546,169	\$20,390
2008/09	243	243	\$5,591,084	\$22,973
2009/10	222	222	\$5,655,009	\$25,459
2010/11	202	202	\$5,662,261	\$28,101
2011/12	189	189	\$5,660,331	\$29,969
2012/13	198	198	\$5,584,985	\$28,171
2013/14	200	200	\$5,510,825	\$27,503
2014/15	186	186	\$5,418,127	\$29,169
2015/16	193	193	\$5,396,838	\$28,036
2016/17	180	180	\$5,296,130	\$29,382
2017/18				
Interim as at December 2017	189	189	\$5,238,821	\$27,774

One-Time Funding	
2001/02	\$98,397
2002/03	\$30,744
2003/04	\$16,522
2004/05	\$58,124
2005/06	\$4,000
2006/07	\$269,171
2007/08	\$74,192
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$70,835
Total	\$621,985



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$510,032
1996	\$157,758
1997	\$(62,154)
1998	\$172,304
1999	\$288,860
2000	\$373,404
2001	\$459,663
2002	\$454,588
2003	\$327,846
2004	\$322,639
2005	\$109,979
2006	\$501,250
2007	\$542,452
2008	\$868,831
2009	\$1,199,591
2010	\$1,280,879
2011	\$1,982,573
2012	\$2,398,593
2013	\$2,496,135
2014	\$2,597,018
2015	\$2,621,628
2016	\$2,986,443
2017	\$3,401,758

* Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
34	60	96	21	38	161	144	125	45.1%

Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Atlin, Dease Lake and Tahltan School	School Enhancement Project (SEP)	Install heat recovery system and ducting replacement	\$540,000

Completed Capital Projects - Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	-	-	-	-	-
2002/03	-	-	-	-	-	-	-	-
2003/04	-	-	-	-	-	-	-	-
2004/05	-	-	-	-	-	-	-	-
2005/06	-	-	-	-	-	-	-	-
2006/07	-	-	-	-	-	-	-	-
2007/08	-	-	-	-	-	-	-	-
2008/09	-	-	-	-	-	-	-	-
2009/10	-	-	-	-	-	-	-	-
2010/11	-	-	-	-	-	-	-	-
2011/12	-	-	-	-	-	-	-	-
2012/13	-	-	-	-	-	-	-	-
2013/14	-	-	-	-	-	-	-	-
2014/15	-	-	-	-	-	-	-	-
2015/16	-	-	-	-	-	-	-	-
2016/17	-	-	-	-	-	2	300,160	-
Total	-	-	-	-	-	2	300,160	-

Completed Capital Projects – Details

Year	School	Project Type	Project Details	Total Cost
2016	Various - Denetia, Dease Lake, Atlin, Tahltan, and Admin building	SEP	Installing fire alarms and emergency lighting	\$200,000
2016	Dease Lake School	SEP	Replace flooring	\$100,160

StrongStart BC Programs

StrongStart BC programs – Year to Date Funding - \$50,000

1. No program operating since 2008

School Closures by Board

N/A