

School District Profile

School District No. 85

(Vancouver Island North)



Background

Position	Name	MLA Constituency
Superintendent	Carol Robertson	
Board Chair	Leightan Wishart	
Secretary-Treasurer	John Martin	
MLA	Claire Trevena	North Island
Trustees:	Eric Hunter	
	Werner Manke	
	Carol Prescott	
	Lyn Skrlac	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
753	608	-	1,361

Public School Count (2016/17)

Elementary	Elementary Junior Secondary	Secondary	Total
6	1	3	10

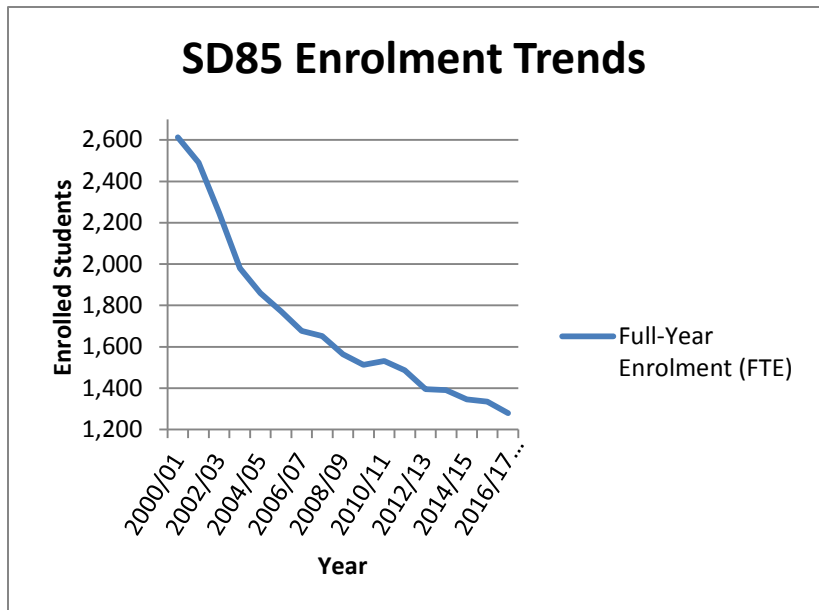
Class Size

There were 14 (100%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	2,613	2,613	\$20,486,338	\$7,839
2001/02	2,490	2,490	\$20,245,597	\$8,130
2002/03	2,248	2,248	\$19,013,774	\$8,460
2003/04	1,980	1,980	\$17,822,992	\$9,000
2004/05	1,860	1,860	\$17,281,375	\$9,290
2005/06	1,771	1,771	\$17,850,852	\$10,078
2006/07	1,677	1,677	\$18,299,516	\$10,912
2007/08	1,652	1,652	\$18,286,236	\$11,067
2008/09	1,563	1,563	\$18,521,824	\$11,849
2009/10	1,507	1,512	\$18,378,215	\$12,153
2010/11	1,521	1,531	\$18,510,699	\$12,092
2011/12	1,478	1,486	\$18,467,214	\$12,432
2012/13	1,388	1,395	\$18,252,089	\$13,082
2013/14	1,383	1,390	\$17,933,029	\$12,902
2014/15	1,341	1,346	\$17,646,311	\$13,110
2015/16	1,335	1,335	\$17,644,758	\$13,217
2016/17	1,367	1,367	\$17,372,097	\$12,707
2017/18				
Estimated as at March 2017	1,348	1,348	\$17,255,034	\$12,800

One-Time Funding	
2001/02	\$523,598
2002/03	\$203,434
2003/04	\$109,144
2004/05	\$128,430
2005/06	\$12,200
2006/07	\$985,927
2007/08	\$0
2008/09	\$246,308
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlement)	\$293,454
Total	\$2,502,495



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$4,979
1996	\$327,459
1997	\$(144,557)
1998	\$47,725
1999	\$(139,076)
2000	\$(412,780)
2001	\$(358,277)
2002	\$(100,689)
2003	\$301,116
2004	\$473,996
2005	\$(341,296)
2006	\$779,093
2007	\$1,412,912
2008	\$1,647,873
2009	\$1,902,899
2010	\$1,610,517
2011	\$1,815,265
2012	\$1,829,280
2013	\$1,731,171
2014	\$1,790,704
2015	\$1,819,196
2016	\$1,176,005
2017	\$859,027

* Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
97	642	-	592	95	1,855	-	1,250	41.6%

Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Port Hardy Secondary	School Enhancement Project (SEP)	Upgrade heating, ventilation and air conditioning systems	\$954,000
2016	Port Hardy Secondary	SEP	Replace HVAC system	\$717,000

Completed Capital Projects - Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	1	-	-	-	150,000	3
2002/03	-	-	-	-	-	-	-	2
2003/04	-	-	-	-	-	-	-	2
2004/05	-	-	-	-	-	-	-	-
2005/06	-	-	-	-	-	-	-	2
2006/07	-	-	-	-	-	-	-	-
2007/08	-	-	-	-	-	-	-	2
2008/09	-	-	-	-	1	-	1,570,920	-
2009/10	-	-	-	-	-	-	-	-
2010/11	-	-	-	-	-	-	-	1
2011/12	-	-	-	-	-	-	-	-
2012/13	-	-	-	-	-	-	-	-
2013/14	-	-	-	-	-	-	-	1
2014/15	-	-	-	-	-	-	-	1
2015/16	-	-	-	-	-	3	1,923,250	-
2016/17	-	-	-	-	-	-	-	4
Total	-	-	1	-	1	3	3,644,170	18

Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	Port Hardy Secondary	SEP	Replace west wing classroom heating and venting systems	\$1.01M
2016	North Island Secondary	SEP	Replace air handling units and exhaust systems	\$393,250
2016	Port Hardy Secondary	SEP	Boiler replacement	\$520,000
2008	Eagle View Elementary	Seismic	Mitigation of main building, east classroom	\$1.57M
2001	North Island Secondary	Addition	Expansion to increase capacity	\$150,000

StrongStart BC Programs

3 StrongStart BC programs

Total Annual Funding \$96,000

Total Funding to Date \$879,000

1. Robert Scott Elementary (Port Hardy)
2. Cheslakees Elementary (Port McNeill)
3. StrongStart BC Outreach Program

School Closures by Board

Year	School	Reasoning
2009/10	Robert Scott Elementary	Declining enrolment
2009/10	San Josef Elementary	Declining enrolment
2007/08	Echo Bay Elementary	Declining enrolment
2007/08	Quatsino Elementary	Declining enrolment
2001/02	Coal Harbour Elementary	Declining enrolment