

Background

Position	Name
Superintendent	Carol Robertson
Board Chair	Leightan Wishart
Secretary-Treasurer	John Martin
MLA	Claire Trevena (North Island)
Trustees:	Jeff Field
	Eric Hunter
	Werner Manke
	Carol Prescott
	Danita Schmidt
	Lyn Skrlac

Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
744	608	-	1,352

Public School Count (2017/18)

Elementary	Secondary	Total
7	3	10

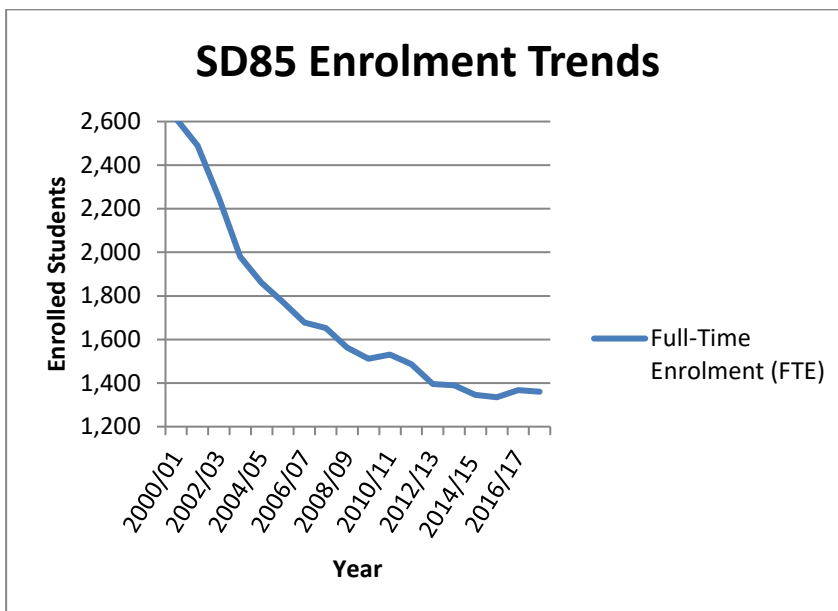
Class Size

There were 13 (93%) fewer classes with more than 30 students in 2017/18 (1 class) than in 2005/06 (14 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	1,563	1,563	\$18,521,824	\$11,849
2009/10	1,507	1,512	\$18,378,215	\$12,153
2010/11	1,521	1,531	\$18,510,699	\$12,092
2011/12	1,478	1,486	\$18,467,214	\$12,432
2012/13	1,388	1,395	\$18,252,089	\$13,082
2013/14	1,383	1,390	\$17,933,029	\$12,902
2014/15	1,341	1,346	\$17,646,311	\$13,110
2015/16	1,335	1,335	\$17,644,758	\$13,217
2016/17	1,367	1,367	\$17,372,097	\$12,707
2017/18	1,360	1,360	\$17,271,427	\$12,703
2018/19 Estimated	1,365	1,365	\$17,388,346	\$12,739

One-Time Funding	
2008/09	\$246,308
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlement)	\$293,454
Total	\$2,502,495



Accumulated Operating Fund Surplus/(Deficit)	
2008	\$1,647,873
2009	\$1,902,899
2010	\$1,610,517
2011	\$1,815,265
2012	\$1,829,280
2013	\$1,731,171
2014	\$1,790,704
2015	\$1,819,196
2016	\$1,176,005
2017	\$859,027
2018	\$1,521,652

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
97	642	-	592	95	1,855	-	1,250	41.6%

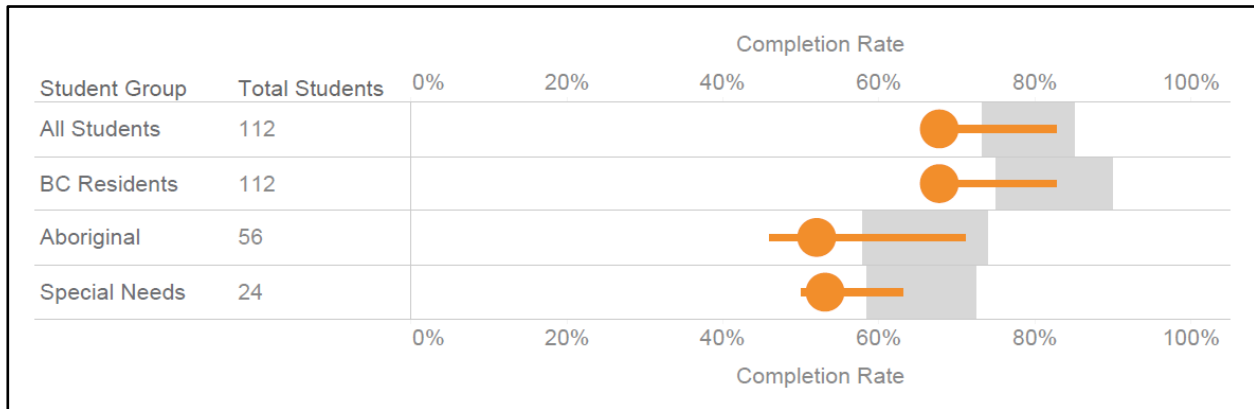
Enrolment by Grade

Number of Students Across All Grades 2017/2018														
School District 85 - Vancouver Island North														
Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
All Students	79	91	86	87	104	91	106	100	130	117	129	127	105	1,352
Aboriginal Students	26	24	35	29	41	40	42	46	85	66	73	71	42	620
Students with Special Needs	2	5		8	21	15	20	28	31	29	41	27	18	245

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

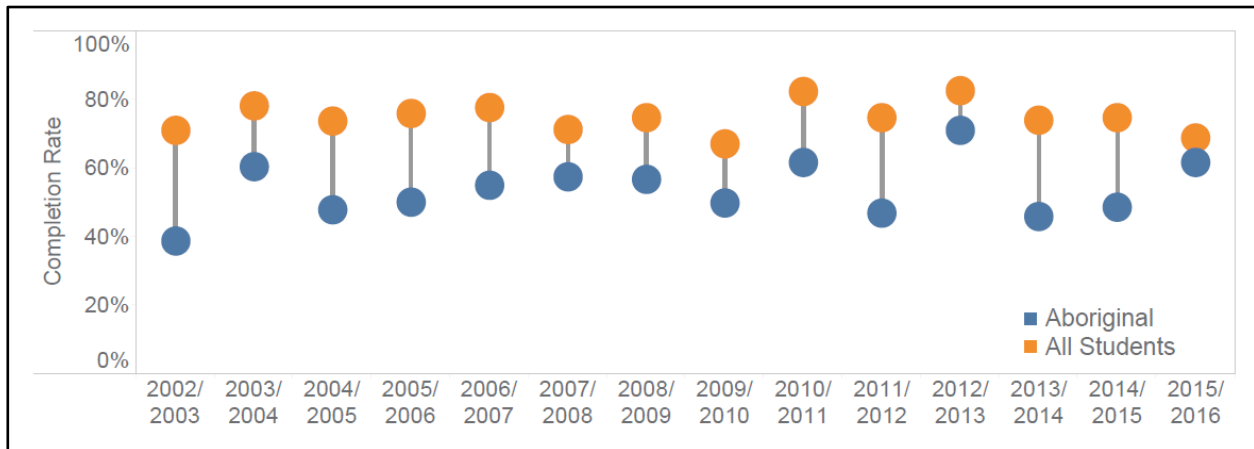
Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/?evidence=contextual-information&sd=085>

Completion Rates 2016-17



Source <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD085.pdf>

Completion Rates Over Time for Aboriginal and All Students



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD085.pdf>

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12
Sunset Elementary	Mrs. Kelly Amodeo	1-7	245	0	43	39	25	31	31	41	35	0	0	0	0	0
North Island Secondary	Mr. Jay Dixon	8-12	291	0	0	0	0	0	0	0	0	64	48	65	60	54
Port Hardy Secondary	Ms. Rena Sweeney	8-12	273	0	0	0	0	0	0	0	0	62	62	57	51	41
Cheslakees Elementary	Ms. Jill Cook	K	28	28	0	0	0	0	0	0	0	0	0	0	0	0
A J Elliott Elementary	Mrs. Melody Watson	K-7	44	7	3	7	4	5	4	4	10	0	0	0	0	0
Alert Bay Elementary	Ms. Jen Turner	K-7	63	4	5	8	4	10	9	14	9	0	0	0	0	0
Eagle View Elementary	Mr. D'Arcy Deacon	K-7	253	29	28	20	40	43	30	30	33	0	0	0	0	0
Fort Rupert Elementary	Mr. Jon Carr	K-7	72	6	7	6	9	10	12	11	11	0	0	0	0	0
Sea View Elem-Jr Secondary	Mrs. Heather Johnson	K-7	39	5	5	6	5	5	5	6	2	0	0	0	0	0

Source: <http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do>

*Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2008	Eagle View Elementary	Seismic	Mitigation of main building, east classroom	\$1.57M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2018/19	Fort Rupert Elementary	\$105,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Port Hardy Secondary	Ph. 2 HVAC	\$254,000
2018/19	Port Hardy Secondary, Sunset Elementary	Window replacement	\$405,000
2017/18	Port Hardy Secondary	HVAC upgrades	\$954,000
2016/17	Port Hardy Secondary	HVAC upgrades	\$1,010,000
2016/17	Port Hardy Secondary	HVAC upgrades	\$717,000
2015/16	North Island Secondary	Mechanical upgrades	\$393,250
2015/16	Port Hardy Secondary	Mechanical upgrades	\$520,000

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2018/19	N/A	N/A	N/A
2017/18	N/A	N/A	N/A
2016/17	N/A	N/A	N/A
2015/16	N/A	N/A	N/A

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2018/19	2	\$266,316
2017/18	N/A	N/A
2016/17	4	\$522,515
2015/16	N/A	N/A

School Closures by Board

Year	School	Reasoning
2016/17	Woss Lake Elementary	Declining enrolment
2009/10	Robert Scott Elementary	Declining enrolment
2009/10	San Josef Elementary	Declining enrolment
2007/08	Echo Bay Elementary	Declining enrolment
2007/08	Quatsino Elementary	Declining enrolment
2001/02	Coal Harbour Elementary	Declining enrolment

Teacher Salaries

July 1, 2018

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	\$ 47,294	\$ 52,217	\$ 55,123	\$ 56,144
1	\$ 49,706	\$ 55,080	\$ 58,197	\$ 59,292
2	\$ 52,119	\$ 57,941	\$ 61,270	\$ 62,441
3	\$ 54,532	\$ 60,803	\$ 64,345	\$ 65,590
4	\$ 56,945	\$ 63,665	\$ 67,419	\$ 68,738
5	\$ 59,357	\$ 66,528	\$ 70,494	\$ 71,887
6	\$ 61,770	\$ 69,390	\$ 73,568	\$ 75,036
7	\$ 64,182	\$ 72,251	\$ 76,641	\$ 78,184
8	\$ 66,595	\$ 75,113	\$ 79,716	\$ 81,333
9	\$ 69,008	\$ 77,976	\$ 82,790	\$ 84,482
10	\$ 73,564	\$ 83,263	\$ 88,440	\$ 90,259

Source: <https://bctf.ca/uploadedfiles/SalaryGrids/SD85.pdf>