

School District Profile

School District No. 84 (Vancouver Island West)



Background

Position	Name	MLA Constituency
Superintendent	Lawrence Tarasoff	
Board Chair	Jennifer Hanson	
Secretary-Treasurer	Lawrence Tarasoff	
MLA	Claire Trevena	North Island
Trustees:	Gwen Alsop	
	Fern Eastcott	
	Kathy Kennedy	
	Ken Pringle	

Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
209	187	-	396

Public School Count (2017/18)

Elementary	Elementary-Secondary	Secondary	Total
1	4	2	7

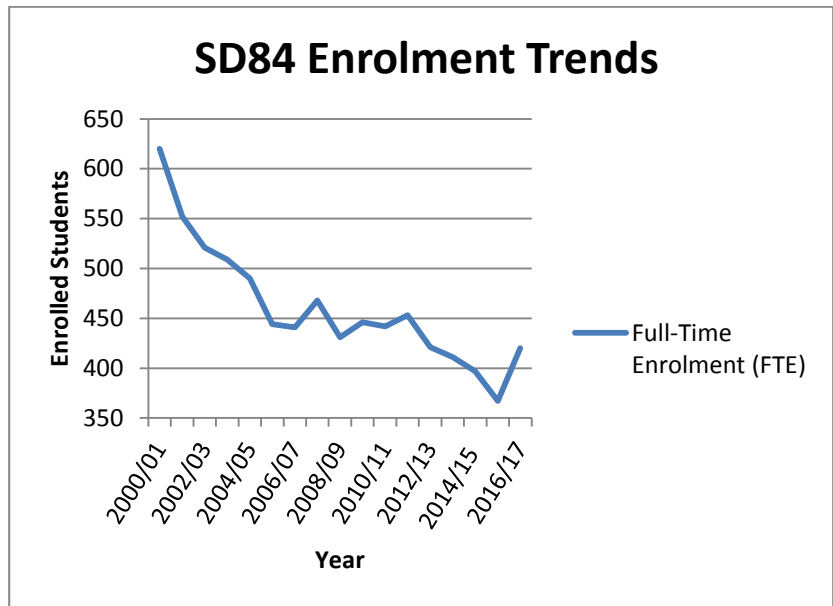
Class Size

There were 1 (100%) fewer classes with more than 30 students in 2017/18 than in 2005/06 (1 class).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	620	620	\$6,696,071	\$10,797
2001/02	552	552	\$6,403,794	\$11,605
2002/03	521	521	\$6,104,139	\$11,725
2003/04	509	509	\$5,916,187	\$11,623
2004/05	490	490	\$5,816,082	\$11,870
2005/06	444	444	\$6,002,244	\$13,534
2006/07	441	441	\$6,142,828	\$13,937
2007/08	468	468	\$6,477,019	\$13,834
2008/09	431	431	\$6,710,793	\$15,561
2009/10	446	446	\$6,763,722	\$15,180
2010/11	440	442	\$6,877,711	\$15,545
2011/12	453	453	\$7,014,925	\$15,494
2012/13	412	421	\$7,816,413	\$18,568
2013/14	404	411	\$7,694,656	\$18,739
2014/15	389	397	\$7,563,724	\$19,073
2015/16	366	367	\$7,535,787	\$20,540
2016/17	415	420	\$8,115,716	\$19,323
2017/18				
Interim as at December 2017	417	422	\$8,261,231	\$19,600

One-Time Funding	
2001/02	\$147,440
2002/03	\$48,870
2003/04	\$28,061
2004/05	\$75,078
2005/06	\$4,850
2006/07	\$345,390
2007/08	\$0
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$121,832
Total	\$771,521



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$549,315
1996	\$570,421
1997	\$692,495
1998	\$1,212,486
1999	\$1,098,967
2000	\$1,202,949
2001	\$1,065,937
2002	\$1,011,703
2003	\$1,257,041
2004	\$835,749
2005	\$584,643
2006	\$808,538
2007	\$717,822
2008	\$845,333
2009	\$972,532
2010	\$988,064
2011	\$908,458
2012	\$751,463
2013	\$1,078,865
2014	\$1,052,832
2015	\$1,035,406
2016	\$1,091,870
2017	\$1,047,807

* Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
26	179	-	213	19	603	-	575	34.9%

Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Gold River Secondary	School Enhancement Project (SEP)	Upgrade boilers	\$295,000

Completed Capital Projects - Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	-	-	-	-	-
2002/03	-	-	-	-	-	-	-	1
2003/04	-	-	-	-	-	-	-	-
2004/05	-	-	-	-	-	-	-	4
2005/06	-	-	-	-	-	-	-	-
2006/07	-	-	-	-	-	-	-	-
2007/08	-	-	-	-	1	-	2,525,817	-
2008/09	-	-	-	-	-	-	-	1
2009/10	-	-	-	-	-	-	-	-
2010/11	-	-	-	-	-	-	-	-
2011/12	-	-	-	-	-	-	-	-
2012/13	-	-	-	-	1	-	6,812,746	1
2013/14	-	-	-	-	-	-	-	-
2014/15	-	-	-	-	-	-	-	-
2015/16	-	-	-	-	-	-	-	-
2016/17	-	-	-	-	-	2	290,500	-
Total	-	-	-	-	2	2	9,629,063	7

Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2017	Gold River Secondary	SEP	Upgrading existing Dust Collection System	\$155,500
2017	Gold River Secondary	SEP	Replacing boilers	\$135,000
2012	Zeballos Elementary/ Secondary	Seismic	Replacement 50E/250S K-12 school with a Neighbourhood Learning Centre on new site	\$6.81M
2008	Gold River Secondary	Seismic	Remediation of school to increase structural stability	\$2.53M

StrongStart BC Program

2 StrongStart BC programs

Total Annual Funding - \$64,000

Total Funding to Date -\$460,000

1. Ray Watkin Elementary (Tahsis)
2. Zeballos Elementary (Zeballos)

School Closures by Board

N/A