

Background

Position	Name
Superintendent	Peter Jory
Board Chair (Official Trustee)	Mike McKay
Secretary-Treasurer	Nicole Bittante
MLA	Greg Kylo (Shuswap)
Trustees:	Mike McKay

Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
3,755	2,356	Msk	6,115

Public School Count (2017/18)

Elementary	Elementary Junior Secondary	Junior Secondary	Middle	Secondary	Total
11	5	1	2	4	25

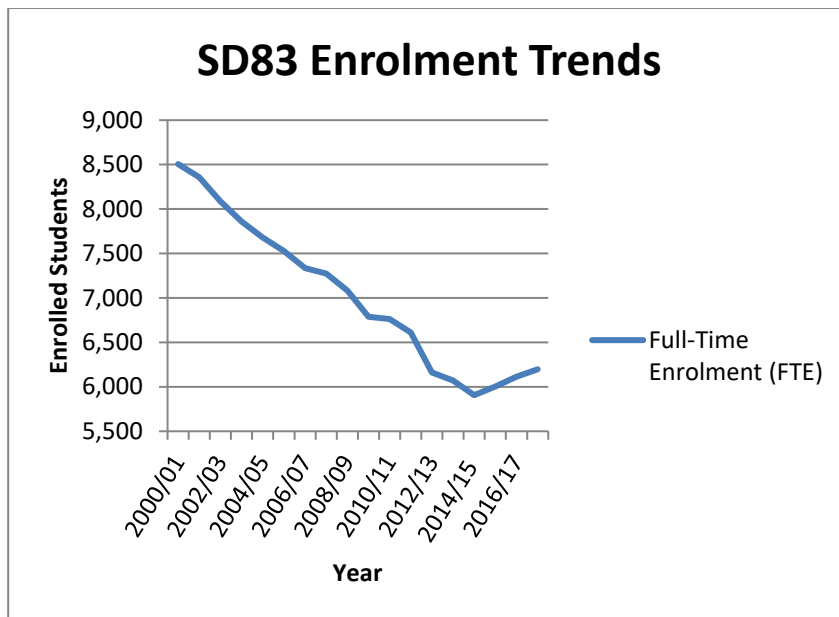
Class Size

There were 111 (100%) fewer classes with more than 30 students in 2017/18 than in 2005/06 (111 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	7,018	7,083	\$61,789,706	\$8,724
2009/10	6,723	6,787	\$61,972,255	\$9,131
2010/11	6,717	6,764	\$62,477,565	\$9,237
2011/12	6,576	6,612	\$62,290,506	\$9,421
2012/13	6,105	6,162	\$61,559,406	\$9,990
2013/14	6,020	6,072	\$60,604,500	\$9,982
2014/15	5,866	5,906	\$59,627,751	\$10,097
2015/16	5,952	6,003	\$59,859,343	\$9,972
2016/17	6,059	6,114	\$60,384,297	\$9,876
2017/18	6,168	6,224	\$62,919,896	\$10,110
2018/19 Estimated	6,331	6,375	\$65,977,460	\$10,349

One-Time Funding	
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$1,144,870
Total	\$7,843,093



Accumulated Operating Fund Surplus/ (Deficit)	
2008	\$483,557
2009	\$1,296,389
2010	\$2,956,107
2011	\$1,887,091
2012	\$508,268
2013	\$1,057,245
2014	\$1,460,485
2015	\$1,200,935
2016	\$1,493,693
2017	\$1,279,663
2018	\$630,718

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
407	2,499	886	1,947	418	3,642	1,075	2,900	71.4%

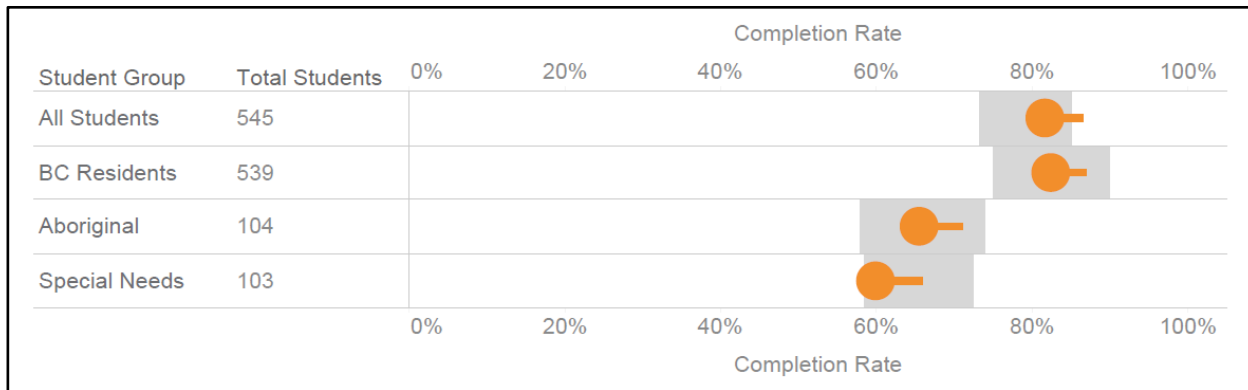
Enrolment by Grade

Number of Students Across All Grades 2017/2018															
School District 83 - North Okanagan-Shuswap															
Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	434	455	477	480	472	485	472	480	441	442	439	519	515	4	6,115
Aboriginal Students	65	70	93	81	67	99	100	102	103	90	102	106	109		1,187
Students with Special Needs	21	34	45	49	65	92	85	105	83	131	99	109	108		1,026

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

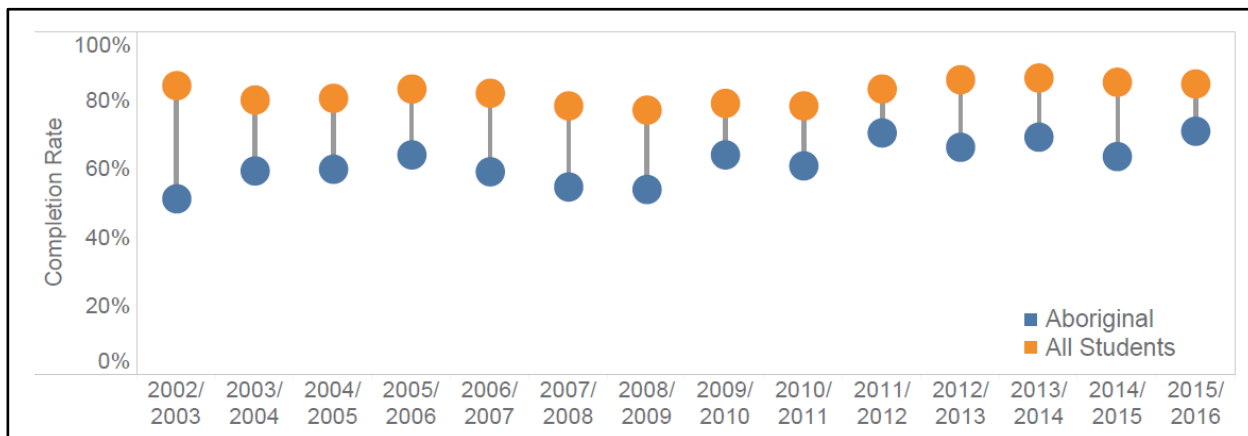
Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/?evidence=contextual-information&sd=083>

Completion Rates 2016-17



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD083.pdf>

Completion Rates Over Time for Aboriginal and All Students



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD083.pdf>

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12
Len Wood Middle School	Mr. Scott Anderson	6-8	275	0	0	0	0	0	0	89	102	84	0	0	0	0
Shuswap Middle School	Ms. Wendy Woodhurst	6-8	644	0	0	0	0	0	0	219	208	217	0	0	0	0
A L Fortune Secondary	Mr. Gene Doray	7-12	293	0	0	0	0	0	0	0	54	42	46	44	54	53
Eagle River Secondary	Mr. Mark Marino	7-12	131	0	0	0	0	0	0	0	14	19	22	24	21	31
J.L. Jackson Secondary	Mr. Reid Findlay	9-10	529	0	0	0	0	0	0	0	0	0	270	259	0	0
Pleasant Valley Secondary	Mr. Abbas El Gazzar	9-12	435	0	0	0	0	0	0	0	0	0	96	102	119	118
Salmon Arm Secondary	Mr. Rob MacAulay	9-12	569	0	0	0	0	0	0	0	0	0	5	8	302	254
Armstrong Elementary	Ms. Denise Brown	K-5	272	34	50	56	49	46	37	0	0	0	0	0	0	0
Bastion Elementary	Mrs. Isabelle Gervais	K-5	405	69	68	61	69	65	73	0	0	0	0	0	0	0
Highland Park Elementary	Mrs. Jodi van der Meer	K-5	307	58	35	47	58	43	66	0	0	0	0	0	0	0
Hillcrest Elementary	Mr. Alan Harrison	K-5	317	45	51	57	52	57	55	0	0	0	0	0	0	0
North Canoe Elementary	Mr. Shawn Weeks	K-5	78	16	13	16	11	12	10	0	0	0	0	0	0	0
Salmon Arm West Elementary	Ms. Jodi Garries	K-5	107	21	14	20	26	13	13	0	0	0	0	0	0	0
Sorrento Elementary	Ms. Jodi Garries	K-5	175	27	22	34	24	40	28	0	0	0	0	0	0	0
South Broadview Elementary	Mr. Glen Overgaard	K-5	262	33	38	37	44	52	58	0	0	0	0	0	0	0
M.V. Beattie Elementary	Mr. Doug Cumming	K-6	292	36	37	45	46	45	43	40	0	0	0	0	0	0
Parkview Elementary School	Mrs. Carla Schneider	K-6	169	22	27	25	20	24	21	30	0	0	0	0	0	0
Grindrod Elementary	Mr. Jeff Abbott	K-7	103	12	18	12	15	16	15	11	4	0	0	0	0	0
Carlin Elementary Middle	Mr. Shane Corston	K-8	272	18	23	19	21	21	24	49	54	43	0	0	0	0
Falkland Elementary Junior School	Mrs. Shelly Cull	K-8	94	9	14	9	11	9	10	6	15	11	0	0	0	0
North Shuswap Elementary	Mr. Ian Landy	K-8	99	7	16	11	9	12	12	10	14	8	0	0	0	0

School Name	Principal	Grades	Total	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12
Ranchero Elementary Junior	Mr. Joel Menzies	K-8	131	18	19	19	19	11	16	8	9	12	0	0	0	0
Silver Creek Elementary Secondary	Ms. Kirsten Mazur	K-8	65	9	10	9	6	6	4	10	6	5	0	0	0	0
South Canoe Elementary		No Enrolment Reported	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Source: <http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do>

*Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2012	M.V. Beattie Elementary	New	40 K/275 student capacity school	\$12.40M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2018/19	Hillcrest Elementary	\$90,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Eagle River Secondary	HVAC	\$700,000
2018/19	Pleasant Valley Secondary	Fire system renewal	\$204,000
2018/19	Pleasant Valley Secondary, JL Jackson Annex	Dust collector	\$628,200
2017/18	Hillcrest Elementary, North Shuswap Elementary, Pleasant Valley Secondary, Shuswap Middle, Silver Creek Elementary and Sorrento Elementary	Roof repairs	\$551,500
2017/18	Eagle River Secondary	HVAC upgrades	\$554,000
2017/18	Eagle River Secondary	Gym Renovation	\$250,000
2016/17	Hillcrest Elementary	Mechanical upgrades	\$1,532,000
2016/17	AL Fortune Secondary	Flooring upgrades	\$196,876
2015/16	Hillcrest Elementary	Mechanical upgrades	\$505,000
2015/16	Pleasant Valley Secondary	Energy upgrades	\$140,000

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2018/19	N/A	N/A	N/A
2017/18	N/A	N/A	N/A
2016/17	N/A	N/A	N/A
2015/16	N/A	N/A	N/A

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2018/19	13	\$1,338,826
2017/18	2	\$262,393
2016/17	N/A	N/A
2015/16	1	\$79,022

School Closures by Board

Year	School	Reasoning
2011/12	Ashton Creek Elementary	Declining enrolment
2009/10	Malakwa Elementary	Declining enrolment
2002/03	South Canoe Elementary	Declining enrolment
2002/03	Salmon Arm Elementary	Declining enrolment

Teacher Salaries

July 1, 2018

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	\$ 46,091	\$ 49,437	\$ 53,085	\$ 54,368
1	\$ 48,320	\$ 52,267	\$ 56,134	\$ 57,451
2	\$ 50,550	\$ 55,097	\$ 59,180	\$ 60,534
3	\$ 52,781	\$ 57,927	\$ 62,227	\$ 63,616
4	\$ 55,010	\$ 60,757	\$ 65,274	\$ 66,699
5	\$ 57,240	\$ 63,586	\$ 68,321	\$ 69,782
6	\$ 59,470	\$ 66,416	\$ 71,368	\$ 72,864
7	\$ 61,699	\$ 69,246	\$ 74,416	\$ 75,947
8	\$ 63,929	\$ 72,076	\$ 77,463	\$ 79,030
9	\$ 66,158	\$ 74,905	\$ 80,509	\$ 82,112
10	\$ 70,441	\$ 80,067	\$ 85,754	\$ 87,751

Source: <https://bctf.ca/uploadedfiles/SalaryGrids/SD83.pdf>