

School District Profile

School District No. 83

(North Okanagan-Shuswap)



Background

Position	Name	MLA Constituency
Superintendent	Glenn Borthistle	
Board Chair (Official Trustee)	Mike McKay	
Secretary-Treasurer	Nicole Bittante	
MLA	Greg Kylo	Shuswap
Trustees	N/A	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
3,655	2,336	Msk	5,993

Public School Count (2016/17)

Elementary	Elementary Junior Secondary	Middle	Secondary	Total
11	5	2	6	24

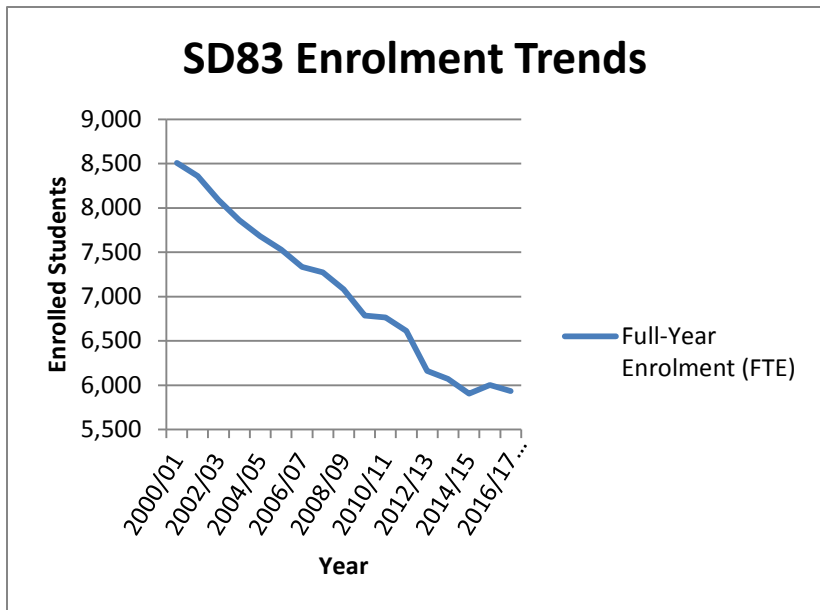
Class Size

There were 101 (91%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	8,506	8,506	\$55,974,163	\$6,581
2001/02	8,359	8,359	\$56,745,176	\$6,789
2002/03	8,088	8,088	\$55,494,104	\$6,861
2003/04	7,861	7,861	\$54,676,977	\$6,956
2004/05	7,681	7,681	\$55,276,877	\$7,197
2005/06	7,529	7,529	\$57,210,390	\$7,598
2006/07	7,299	7,334	\$59,304,759	\$8,086
2007/08	7,231	7,273	\$60,700,596	\$8,346
2008/09	7,018	7,083	\$61,789,706	\$8,724
2009/10	6,723	6,787	\$61,972,255	\$9,131
2010/11	6,717	6,764	\$62,477,565	\$9,237
2011/12	6,576	6,612	\$62,290,506	\$9,421
2012/13	6,105	6,162	\$61,559,406	\$9,990
2013/14	6,020	6,072	\$60,604,500	\$9,982
2014/15	5,866	5,906	\$59,627,751	\$10,097
2015/16	5,952	6,003	\$59,859,343	\$9,972
2016/17	6,059	6,114	\$60,384,297	\$9,876
2017/18				
Estimated as at March 2017	6,076	6,104	\$61,410,795	\$10,060

One-Time Funding	
2001/02	\$1,555,756
2002/03	\$725,868
2003/04	\$433,360
2004/05	\$402,209
2005/06	\$21,000
2006/07	\$3,560,030
2007/08	\$0
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$1,144,870
Total	\$7,843,093



Accumulated Operating Fund Surplus/ (Deficit)*	
1995	\$1,028,431
1996	\$934,031
1997	\$573,185
1998	\$348,858
1999	\$216,481
2000	\$275,080
2001	\$469,342
2002	\$960,497
2003	\$1,491,564
2004	\$1,539,266
2005	\$(76,196)
2006	\$163,894
2007	\$556,021
2008	\$483,557
2009	\$1,296,389
2010	\$2,956,107
2011	\$1,887,091
2012	\$508,268
2013	\$1,057,245
2014	\$1,460,485
2015	\$1,200,935
2016	\$1,493,693
2017	\$1,279,663

*Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
407	2,499	886	1,947	418	3,642	1,075	2,900	71.4%

Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Hillcrest Elementary, North Shuswap Elementary, Pleasant Valley Secondary, Shuswap Middle, Silver Creek Elementary, Sorrento Elementary,	School Enhancement Project (SEP)	Upgrade roofing and heating, ventilation and air conditioning systems	\$1.11M

	and Eagle River Secondary			
2016	A L Fortune Secondary	SEP	Replace flooring	\$196,876
2016	Hillcrest Elementary	SEP	Replacing existing HVAC equipment	\$1.53M

Completed Capital Projects - Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	3	-	-	-	\$ 3,372,516	3
2002/03	-	-	-	-	-	-	\$ -	-
2003/04	-	-	-	1	-	-	\$ 5,869,510	9
2004/05	-	-	-	-	-	-	\$ -	3
2005/06	-	-	-	-	-	-	\$ -	5
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	9
2008/09	-	-	-	-	-	-	\$ -	-
2009/10	-	-	-	-	-	-	\$ -	6
2010/11	-	-	-	-	-	-	\$ -	7
2011/12	-	1	-	-	-	-	\$ 12,397,597	-
2012/13	-	-	-	-	-	-	\$ -	11
2013/14	-	-	-	-	-	-	\$ -	-
2014/15	-	-	-	-	-	-	\$ -	6
2015/16	-	-	-	-	-	2	\$ 645,000	1
2016/17	-	-	-	-	-	-	\$ -	-
Total	-	1	3	1	-	2	\$ 22,284,623	60

Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	Pleasant Valley Secondary	SEP	Replace electrical direct digital control system	\$140,000
2016	Hillcrest Elementary	SEP	Ground thermal field improvements	\$505,000
2012	M.V. Beattie Elementary	New	40 K/275 student capacity school	\$12.40M
2003	JL Jackson Junior Secondary	Renovation	Renovation and conversion to a 650 capacity junior secondary school	\$5.87M
2001	North Shuswap Elementary	Addition	Increase capacity from 40K/100 to 40K/175	\$1.53M

2001	North Canoe Elementary	Addition	Increase capacity from 40K/75 to 40K/125	\$971,437
2001	Falkland Elementary	Addition	Increase capacity from 40K/75 to 40K/125	\$870,412

StrongStart BC Programs

6 StrongStart BC programs

Total Annual Funding - \$192,000

Total Funding to Date - \$1.56M

1. M.V. Beattie Elementary (Enderby)
2. Parkview Elementary (Sicamous)
3. South Broadview Elementary (Salmon Arm)
4. District Education Support Centre (Salmon Arm)
5. Highland Park Elementary (Armstrong)
6. StrongStart BC Outreach

School Closures by Board

Year	School	Reasoning
2011/12	Ashton Creek Elementary	Declining enrolment
2009/10	Malakwa Elementary	Declining enrolment
2002/03	South Canoe Elementary	Declining enrolment
2002/03	Salmon Arm Elementary	Declining enrolment