

Background

Position	Name
Superintendent	Katherine McIntosh
Board Chair	Shar McCrory
Secretary-Treasurer	Alanna Cameron
MLA:	Ellis Ross (Skeena)
	Doug Donaldson (Stikine)
Trustees:	Angela Brand Danuser
	Art Erasmus
	Roger Leclerc
	Raymond Raj
	Margaret Warcup
	Sandy Watson

Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
2,352	1,886	Msk	4,241

Public School Count (2017/18)

Elementary	Elementary-Secondary	Middle	Secondary	Senior Secondary	Total
11	2	1	7	1	22

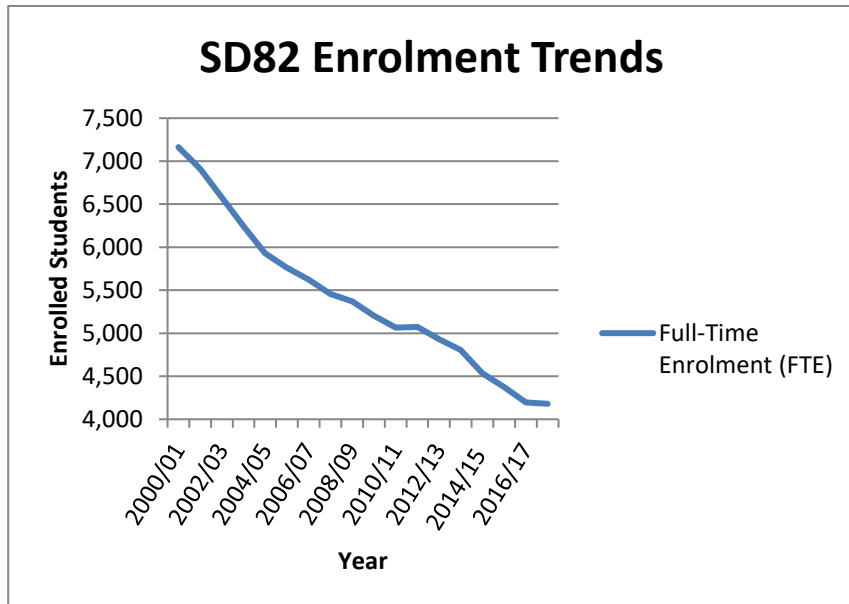
Class Size

There were 15 (38%) fewer classes with more than 30 students in 2017/18 (25 classes) than in 2005/06 (40 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	5,239	5,369	\$50,667,646	\$9,437
2009/10	5,053	5,202	\$51,250,704	\$9,852
2010/11	4,953	5,065	\$51,618,731	\$10,192
2011/12	4,968	5,073	\$51,497,938	\$10,151
2012/13	4,848	4,933	\$50,699,784	\$10,277
2013/14	4,709	4,806	\$50,100,841	\$10,425
2014/15	4,480	4,534	\$49,048,045	\$10,817
2015/16	4,292	4,373	\$49,324,322	\$11,280
2016/17	4,131	4,196	\$48,432,552	\$11,543
2017/18	4,111	4,222	\$48,399,913	\$11,465
2018/19 Estimated	4,173	4,259	\$48,429,059	\$11,372

One-Time Funding	
2008/09	\$359,643
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$885,510
Total	\$6,947,767



Accumulated Operating Fund Surplus/(Deficit)	
2008	\$1,422,513
2009	\$1,500,093
2010	\$0
2011	\$0
2012	\$478,104
2013	\$381,726
2014	\$472,443
2015	\$1,066,701
2016	\$0
2017	\$554,527
2018	\$1,004,985

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
299	1,952	-	2,182	342	3,029	-	3,800	61.8%

Enrolment by Grade

Number of Students Across All Grades 2017/2018

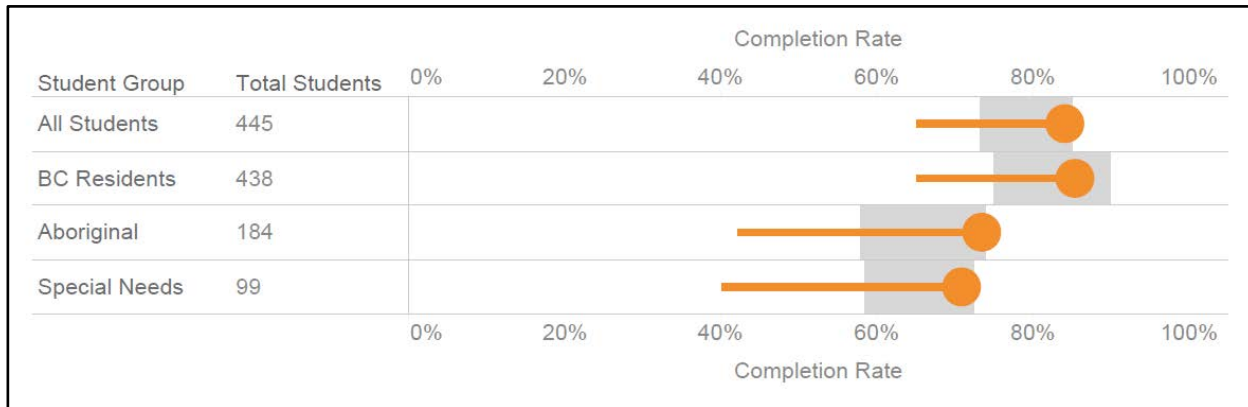
School District 82 - Coast Mountains

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	282	264	269	317	301	294	285	340	355	303	391	374	455	11	4,241
Aboriginal Students	134	118	129	146	153	138	121	161	173	149	178	168	191	11	1,970
Students with Special Needs	14	12	11	26	36	34	37	61	64	57	75	74	77	9	587

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

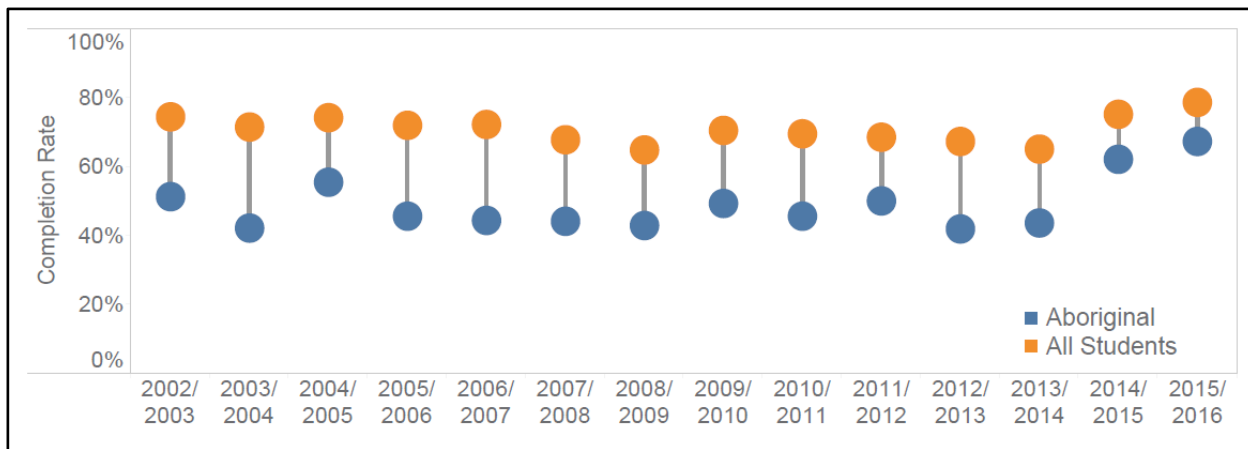
Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/?evidence=contextual-information&sd=082>

Completion Rates 2016-17



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD082.pdf>

Completion Rates Over Time for Aboriginal and All Students



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD082.pdf>

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12
Caledonia Secondary	Mr. Keith Axelson	10-12	525	0	0	0	0	0	0	0	0	0	0	185	173	167
Thornhill Elementary	Mr. Surinder Dhaliwal	4-6	158	0	0	0	0	56	54	48	0	0	0	0	0	0
Mount Elizabeth Middle/Secondary	Ms. Geraldine Lawlor	7-12	427	0	0	0	0	0	0	0	65	77	51	81	78	75
Skeena Middle	Mr. Phillip Barron	7-9	561	0	0	0	0	0	0	0	206	197	158	0	0	0
Hazelton Secondary	Mr. Mark Newbery	8-12	360	0	0	0	0	0	0	0	0	70	77	85	66	62
Bear Valley School	Mr. Lionel Brideson	K-12	52	2	9	3	4	8	3	1	8	4	3	5	1	1
Thornhill Primary	Mrs. Darlene Bragg-Hounsell	K-3	169	38	41	38	52	0	0	0	0	0	0	0	0	0
Cassie Hall Elementary	Mr. Steve Wallace	K-6	181	32	22	25	34	20	28	20	0	0	0	0	0	0
Ecole Mountainview	Mr. Eric Gearey	K-6	183	32	38	36	16	26	20	15	0	0	0	0	0	0
Kildala Elementary	Ms. Janelle Hittel	K-6	216	32	25	28	42	34	24	31	0	0	0	0	0	0
Nechako Elementary	Mr. David Mills	K-6	222	32	28	34	33	30	35	30	0	0	0	0	0	0
Suwilaawks Community School	Mrs. Pamela Kawinsky	K-6	220	37	24	28	37	33	30	31	0	0	0	0	0	0
Uplands Elementary	Mrs. Patricia Moulard	K-6	303	32	41	34	47	42	48	59	0	0	0	0	0	0
Kitwanga Elementary	Ms. Jaclyn Wells	K-7	101	13	8	14	8	19	14	9	16	0	0	0	0	0
Majagaleehl Gali Aks Elementary	Ms. Cindy Sousa	K-7	126	18	11	13	16	16	15	14	23	0	0	0	0	0
New Hazelton Elementary	Ms. Alison Campbell	K-7	164	14	17	16	28	17	23	27	22	0	0	0	0	0
NW Regional Trades & Training Centre	Mr. Geoffery McKay	No Enrolment Reported	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Source: <http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do>

*Bricks and Mortar Schools Only

Major Capital Projects - In Progress

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2018/19	Thornhill Elementary	\$90,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Hazelton Secondary, Cormorant Elementary	Boiler	\$700,000
2018/19	Mount Elizabeth Secondary	HVAC	\$420,000
2017/18	Cassie Hall Elementary, Kitimat City High-Cormorant, Mount Elizabeth Middle, E.T. Kenney and Roy Wilcox	Roof replacement	\$935,580
2017/18	Kildala Elementary	Building envelope	\$25,000
2016/17	Caledonia Secondary, Clarence Michiel Elementary, Cassie Hall Elementary, Uplands Elementary, mount Elizabeth Middle Secondary and Kildala Elementary	Flooring upgrades	\$569,170
2016/17	Thornhill Elementary	Mechanical upgrades	\$850,000
2015/16	Caledonia Secondary	Health & safety upgrades	\$256,400
2015/16	Thornhill Elementary	Mechanical upgrades	\$375,000
2015/16	New Hazelton Elementary	Mechanical upgrades	\$375,000

Carbon Neutral Capital Program (CNCNP) Projects

Year	School Name	Project Details	Total Cost
2018/19	N/A	N/A	N/A
2017/18	N/A	N/A	N/A
2016/17	N/A	N/A	N/A
2015/16	N/A	N/A	N/A

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2018/19	N/A	N/A
2017/18	N/A	N/A
2016/17	N/A	N/A
2015/16	N/A	N/A

School Closures by Board

Year	School	Reasoning
2011/12	Thornhill Junior Secondary	Declining enrolment
2010/11	Roy Wilcox Elementary	Declining enrolment
2009/10	Suwilaawks Community School	Declining enrolment
2009/10	École Kiti K'Shan	Declining enrolment
2009/10	South Hazelton Elementary	Declining enrolment
2001/02	Cormorant Elementary	Declining enrolment; demolished
2001/02	Alexander Elementary	Declining enrolment
2001/02	Copper Mountain Elementary	Declining enrolment
2001/02	Parkside Elementary	Declining enrolment
2001/02	Stewart Elementary	Declining enrolment- reopened as a Distance Education school

Teacher Salaries

July 1, 2018

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	\$ 45,862	\$ 49,616	\$ 52,933	\$ 54,097
1	\$ 48,206	\$ 52,500	\$ 56,021	\$ 57,258
2	\$ 50,552	\$ 55,383	\$ 59,109	\$ 60,418
3	\$ 52,896	\$ 58,267	\$ 62,197	\$ 63,578
4	\$ 55,241	\$ 61,150	\$ 65,285	\$ 66,738
5	\$ 57,586	\$ 64,033	\$ 68,373	\$ 69,899
6	\$ 59,931	\$ 66,916	\$ 71,461	\$ 73,058
7	\$ 62,276	\$ 69,799	\$ 74,550	\$ 76,218
8	\$ 64,620	\$ 72,682	\$ 77,638	\$ 79,378
9	\$ 66,965	\$ 75,566	\$ 80,726	\$ 82,539
10	\$ 71,389	\$ 80,803	\$ 86,329	\$ 88,269

Source: <https://bctf.ca/uploadedfiles/SalaryGrids/SD82.pdf>