

## School District Profile

### School District No. 82 (Coast Mountains)



### Background

Position	Name	MLA Constituency
Superintendent	Katherine McIntosh	
Board Chair	Shar McCrory	
Secretary-Treasurer	Alanna Cameron	
MLA:	Ellis Ross	Skeena
	Doug Donaldson	Stikine
Trustees:	Roger Leclerc	
	Margaret Warcup	
	Sandy Watson	
	Art Erasmus	

### Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
2,362	1,865	Msk	4,228

### Public School Count (2016/17)

Elementary	Elementary-Secondary	Middle	Secondary	Senior Secondary	Total
11	2	1	7	2	23

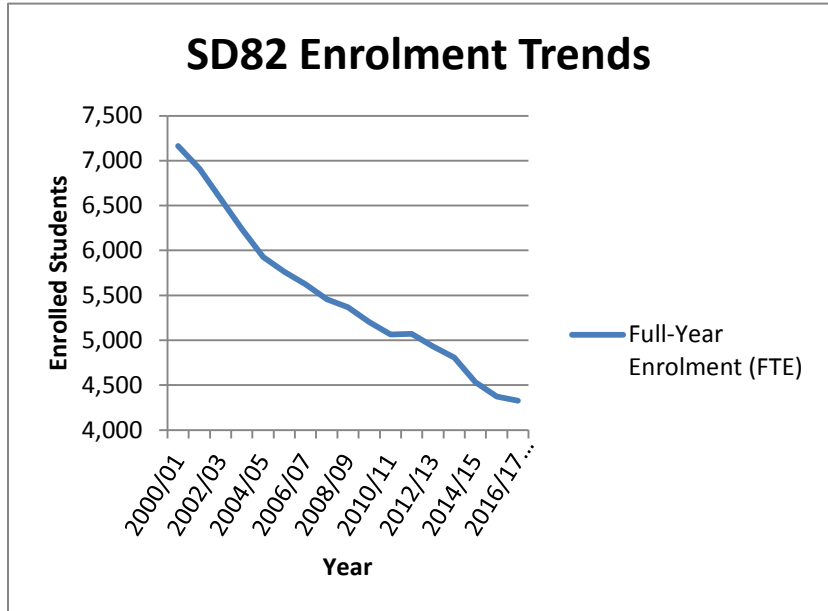
### Class Size

There were 27 (68%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

## Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	7,163	7,163	\$50,804,562	\$7,092
2001/02	6,911	6,911	\$50,772,350	\$7,346
2002/03	6,576	6,576	\$49,583,104	\$7,540
2003/04	6,240	6,240	\$47,884,887	\$7,674
2004/05	5,928	5,928	\$47,058,868	\$7,939
2005/06	5,762	5,762	\$48,160,690	\$8,359
2006/07	5,504	5,624	\$50,178,873	\$8,923
2007/08	5,307	5,458	\$50,263,982	\$9,210
2008/09	5,239	5,369	\$50,667,646	\$9,437
2009/10	5,053	5,202	\$51,250,704	\$9,852
2010/11	4,953	5,065	\$51,618,731	\$10,192
2011/12	4,968	5,073	\$51,497,938	\$10,151
2012/13	4,848	4,933	\$50,699,784	\$10,277
2013/14	4,709	4,806	\$50,100,841	\$10,425
2014/15	4,480	4,534	\$49,048,045	\$10,817
2015/16	4,292	4,373	\$49,324,322	\$11,280
2016/17	4,131	4,196	\$48,432,552	\$11,543
2017/18				
Estimated as at March 2017	4,115	4,184	\$48,063,824	\$11,487

One-Time Funding	
2001/02	\$1,343,815
2002/03	\$589,482
2003/04	\$343,997
2004/05	\$354,416
2005/06	\$18,600
2006/07	\$3,013,508
2007/08	\$38,796
2008/09	\$359,643
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$885,510
<b>Total</b>	<b>\$6,947,767</b>



<b>Accumulated Operating Fund Surplus/(Deficit)*</b>	
1995	\$980,267
1996	\$1,170,996
1997	\$(711,597)
1998	\$(881,519)
1999	\$(321,376)
2000	\$494,942
2001	\$973,309
2002	\$1,204,170
2003	\$2,396,784
2004	\$1,843,274
2005	\$935,913
2006	\$1,139,240
2007	\$419,113
2008	\$1,422,513
2009	\$1,500,093
2010	\$0
2011	\$0
2012	\$478,104
2013	\$381,726
2014	\$472,443
2015	\$1,066,701
2016	\$0
2017	\$554,527

\* Prior to 2005, unfunded employee future benefits liabilities were not identified.

## Capacity Utilization

<b>2016/17 ACTUAL ENROLMENT</b>				<b>OPERATING CAPACITY</b>				<b>PERCENT UTILIZATION</b>
<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>TOTAL</b>
299	1,952	-	2,182	342	3,029	-	3,800	<b>61.8%</b>

## Capital Projects Approved for Development

<b>Year</b>	<b>School</b>	<b>Project Type</b>	<b>Project Details</b>	<b>Total Cost</b>
2017	Cassie Hall Elementary, Kitimat City High – Cormorant, Nechako Elementary, and Mount Elizabeth Middle	School Enhancement Project (SEP)	Upgrade roofing	\$935,580
2016	Thornhill Elementary	SEP	Phase 2 – Heating and ventilation upgrades	\$850,000

2016	Various - Caledonia Secondary, Clarence Michael Elementary, Cassie Hall Elementary, Uplands Elementary, Mount Elizabeth Middle Secondary, Kildala Elementary	SEP	Replace flooring	\$569,170
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### Completed Capital Projects - Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	2	-	-	-	\$ 1,555,991	-
2002/03	1	-	-	-	-	-	\$ 3,872,359	2
2003/04	-	-	-	-	-	-	\$ -	1
2004/05	-	1	-	-	-	-	\$ 13,500,091	-
2005/06	-	-	-	-	-	-	\$ -	-
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	-
2008/09	-	-	-	-	-	-	\$ -	-
2009/10	-	-	-	-	-	-	\$ -	-
2010/11	-	-	-	-	-	-	\$ -	-
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	-
2013/14	-	-	-	-	-	-	\$ -	-
2014/15	-	-	-	-	-	-	\$ -	-
2015/16	-	-	-	-	-	3	\$ 1,006,400	-
2016/17	-	-	-	-	-	-	\$ -	-
<b>Total</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>3</b>	<b>\$ 19,934,841</b>	<b>3</b>

### Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	New Hazelton Elementary	SEP	Boiler replacement	\$375,000
2016	Caledonia Secondary	SEP	Replace saw dust collection system	\$256,400
2016	Thornhill Elementary	SEP	Phase 1 – Heating and ventilation upgrades	\$375,000
2004	Skeena Junior Secondary	Replacement	650 capacity school replacement	\$13.50M
2002	Mountain View Elementary	New	50K/200 capacity elementary	\$3.87M

2001	Kiti K'shan Elementary	Addition	for capacity increase from 80K/175 to 80K/275	\$761,646
2001	Cassie Hall Elementary	Addition	for capacity increase from 0K250 to 0K325	\$794,345

## StrongStart BC Program

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4 StrongStart BC programs

Total Annual Funding - \$128,000      Total Funding to Date - \$980,250

1. Suwilaaks Community School
2. Kildala Elementary (Kitimat)
3. StrongStart Outreach Program
4. Cassie Hall Elementary (Terrace)

## School Closures by Board

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Year	School	Reasoning
2011/12	Thornhill Junior Secondary	Declining enrolment
2010/11	Roy Wilcox Elementary	Declining enrolment
2009/10	Suwilaawks Community School	Declining enrolment
2009/10	École Kiti K'Shan	Declining enrolment
2009/10	South Hazelton Elementary	Declining enrolment
2002/03	Old Skeena Junior Secondary	Declining enrolment
2001/02	Cormorant Elementary	Declining enrolment; demolished
2001/02	Alexander Elementary	Declining enrolment
2001/02	Copper Mountain Elementary	Declining enrolment
2001/02	Parkside Elementary	Declining enrolment
2001/02	Stewart Elementary	Declining enrolment- reopened as a Distance Education school