

School District Profile

School District No. 81

(Fort Nelson)



Background

Position	Name	MLA Constituency
Superintendent	Diana Samchuk	
Board Chair	Linda Dolen	
Secretary-Treasurer	Margaret-Anne Hall	
MLA	Dan Davies	Peace River North
Trustees:	Bill Dolan	
	Eric Ashdown	
	Doug Tofte	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
444	288	-	732

Public School Count (2016/17)

Elementary	Elementary Junior Secondary	Secondary	Total
3	1	1	5

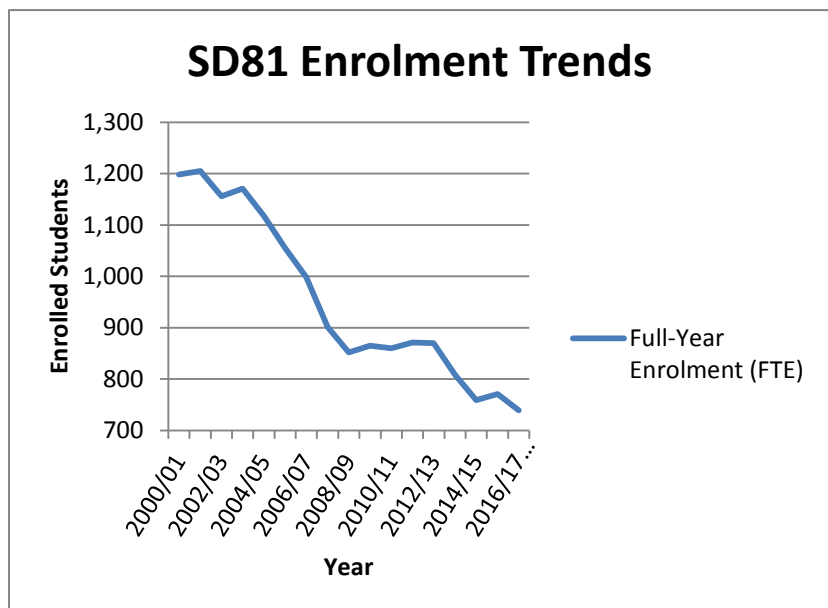
Class Size

There were 2 (67%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	1,198	1,198	\$8,965,561	\$7,481
2001/02	1,205	1,205	\$9,253,874	\$7,681
2002/03	1,156	1,156	\$9,054,948	\$7,833
2003/04	1,171	1,171	\$9,020,367	\$7,703
2004/05	1,117	1,117	\$9,107,458	\$8,156
2005/06	1,055	1,055	\$9,178,209	\$8,704
2006/07	998	998	\$9,390,448	\$9,408
2007/08	901	901	\$9,395,429	\$10,430
2008/09	852	852	\$9,563,899	\$11,223
2009/10	865	865	\$9,501,116	\$10,989
2010/11	860	860	\$9,560,407	\$11,113
2011/12	871	871	\$9,681,289	\$11,115
2012/13	870	870	\$9,904,516	\$11,381
2013/14	808	808	\$9,789,861	\$12,123
2014/15	759	759	\$9,634,910	\$12,694
2015/16	771	771	\$9,610,000	\$12,460
2016/17	728	728	\$9,366,603	\$12,865
2017/18				
Estimated as at March 2017	712	712	\$9,248,806	\$12,989

One-Time Funding	
2001/02	\$235,652
2002/03	\$103,592
2003/04	\$64,557
2004/05	\$94,856
2005/06	\$4,550
2006/07	\$491,719
2007/08	\$0
2008/09	\$142,401
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$163,925
Total	\$1,301,252



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$754,249
1996	\$466,796
1997	\$510,659
1998	\$320,492
1999	\$121,581
2000	\$264,727
2001	\$390,844
2002	\$803,913
2003	\$655,718
2004	\$312,537
2005	\$356,887
2006	\$227,756
2007	\$1,162,340
2008	\$740,781
2009	\$553,691
2010	\$638,526
2011	\$1,043,091
2012	\$1,177,404
2013	\$900,159
2014	\$922,884
2015	\$537,896
2016	\$257,940
2017	\$473,087

* Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
55	400	-	292	76	660	-	500	60.4%

Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Fort Nelson Secondary, R.L. Angus Elementary, Toad River Elementary-Secondary, and G.W. Carlson Elementary	School Enhancement Project (SEP)	Renovate interior classrooms and upgrade roofing	\$707,073

2016	Various - J S Clark Elementary, G W Carlson Elementary, Fort Nelson Secondary	SEP	Replace flooring	\$196,000
2016	Fort Nelson Secondary	SEP	Replace 25KV primary disconnect switch	\$210,860

Completed Capital Projects - Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	2	-	-	-	\$ 3,747,341	-
2002/03	-	-	-	-	-	-	\$ -	-
2003/04	-	-	-	-	-	-	\$ -	-
2004/05	-	-	-	-	-	-	\$ -	-
2005/06	-	-	-	-	-	-	\$ -	1
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	-
2008/09	-	-	-	-	-	-	\$ -	-
2009/10	-	-	-	-	-	-	\$ -	-
2010/11	-	-	-	-	-	-	\$ -	-
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	-
2013/14	-	-	-	-	-	-	\$ -	-
2014/15	-	-	-	-	-	-	\$ -	-
2015/16	-	-	-	-	-	1	\$ 912,000	-
2016/17	-	-	-	-	-	-	\$ -	-
Total	-	-	2	-	-	1	\$ 4,659,341	1

Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2015	Fort Nelson Secondary	Renovation	Replace roof	\$912,000
2001	JS Clark Elementary	Addition	Increase capacity from 40K/75 to 40K/150	\$1.59M
2001	Fort Nelson Secondary	Addition	Increase capacity from 400 to 500	\$2.15M

StrongStart BC Program

2 StrongStart BC programs

Total Annual Funding- \$64,000

Total Funding to Date - \$570,000

1. G.W. Carlson Elementary (Fort Nelson)
2. J.S. Clark Elementary (Fort Nelson)

School Closures by Board

N/A