

## School District Profile

### School District No. 79 (Cowichan Valley)



### Background

Position	Name	MLA Constituency
Superintendent	Rod Allen	
Board Chair	Candace Spilsbury	
Secretary-Treasurer	Jason Sandquist	
MLA:	Sonia Furtstenau	Cowichan Valley
	John Horgan	Langford-Juan de Fuca
	Doug Routley	Nanaimo-North Cowichan
Trustees:	Rob Hutchins	
	Joe Thorne	
	Randy Doman	
	Cathy Schmidt	
	Elizabeth Croft	

### Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
4,550	3,264	11	7,825

### Public School Count (2016/17)

Elementary	Elementary-Secondary	Secondary	Total
16	2	5	23

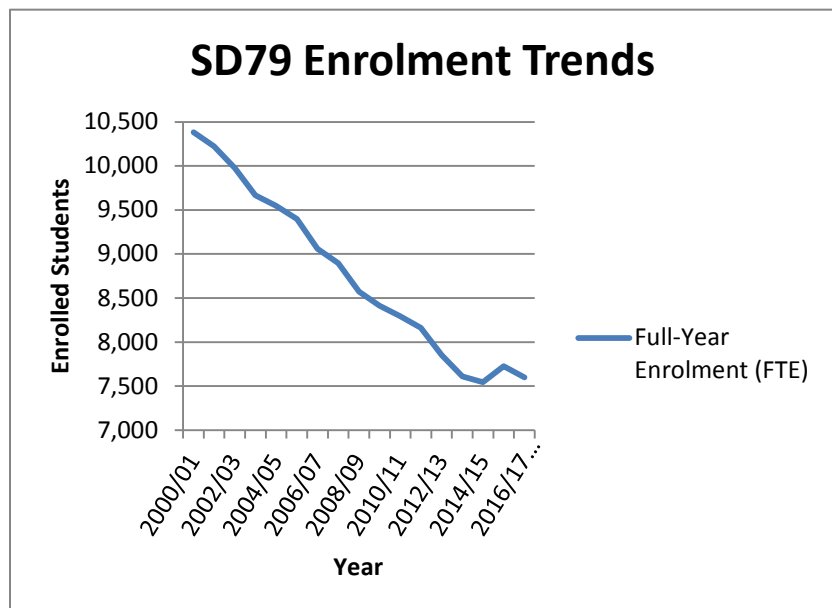
### Class Size

There were 192 (84%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

## Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	10,384	10,384	\$64,690,754	\$6,230
2001/02	10,223	10,223	\$65,618,721	\$6,419
2002/03	9,975	9,975	\$63,681,624	\$6,384
2003/04	9,667	9,667	\$62,762,683	\$6,492
2004/05	9,546	9,546	\$64,247,602	\$6,730
2005/06	9,398	9,398	\$66,116,974	\$7,035
2006/07	9,054	9,059	\$68,792,536	\$7,594
2007/08	8,870	8,895	\$69,575,960	\$7,822
2008/09	8,538	8,572	\$70,072,629	\$8,174
2009/10	8,378	8,414	\$70,312,920	\$8,356
2010/11	8,186	8,294	\$70,788,806	\$8,535
2011/12	8,018	8,162	\$70,926,065	\$8,689
2012/13	7,722	7,852	\$69,964,496	\$8,911
2013/14	7,417	7,609	\$69,082,288	\$9,079
2014/15	7,274	7,545	\$68,577,663	\$9,089
2015/16	7,406	7,725	\$69,148,280	\$8,951
2016/17	7,594	7,851	\$71,593,287	\$9,119
2017/18				
Estimated as at March 2017	7,625	7,737	\$72,446,927	\$9,364

One-Time Funding	
2001/02	\$1,901,754
2002/03	\$895,376
2003/04	\$532,903
2004/05	\$507,057
2005/06	\$23,550
2006/07	\$3,944,115
2007/08	\$0
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$1,273,328
<b>Total</b>	<b>\$9,078,083</b>



Accumulated Operating Fund Surplus/(Deficit)*			
	Unfunded EFB Liabilities	Other Fund Balances	Net Surplus/<Deficit>
1995	n/a	n/a	\$(495,568)
1996	n/a	n/a	\$631,352
1997	n/a	n/a	\$764,482
1998	n/a	n/a	\$95,955
1999	n/a	n/a	\$839,833
2000	n/a	n/a	\$1,372,676
2001	n/a	n/a	\$(248,226)
2002	n/a	n/a	\$(519,310)
2003	n/a	n/a	\$413,560
2004	n/a	n/a	\$290,722
2005	\$(3,664,402)	\$682,416	\$(2,981,986)
2006	\$(3,263,277)	\$1,567,001	\$(1,696,276)
2007	\$(2,999,261)	\$1,899,662	\$(1,099,599)
2008	\$(2,428,562)	\$2,064,073	\$(364,489)
2009	\$(1,957,562)	\$1,321,945	\$(635,617)
2010	\$(1,857,562)	\$1,398,770	\$(458,792)
2011	\$(1,757,562)	\$1,535,050	\$(222,512)
2012	\$(1,757,562)	\$2,318,752	\$561,190
2013	\$(467,014)	\$893,655	\$426,641
2014	\$(417,014)	\$1,286,668	\$869,654
2015	\$(267,014)	\$2,303,360	\$2,036,346
2016	\$(217,014)	\$2,248,646	\$2,031,632
2017	\$(167,014)	\$4,019,597	\$3,852,583

\* Prior to 2005, unfunded employee future benefits liabilities were not identified.

## Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
517	3,829	500	2,507	551	4,649	600	3,775	76.8%

## Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	École Mt. Prevost Elementary and Khowhemun Elementary	School Enhancement Project (SEP)	Upgrade boilers and rooftop air handling units	\$515,000
2016	École Cobble Hill	SEP	Upgrade waste water treatment plant	\$220,000

2016	Maple Bay Elementary/ Cobble Hill Elementary	SEP	Replace roofing	\$328,033
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## Completed Capital Projects - Summary

Year	New	Replace	Additions	Reno	Site	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	2	2	-	-	-	-	\$ 10,959,259	5
2002/03	-	-	1	-	-	-	-	\$ 7,148,316	2
2003/04	-	-	1	-	-	-	-	\$ 5,310,326	6
2004/05	-	-	1	-	-	-	-	\$ 3,832,001	3
2005/06	-	-	-	-	-	-	-	\$ -	2
2006/07	-	-	-	-	-	-	-	\$ -	-
2007/08	-	-	1	-	-	-	-	\$ 14,167,197	6
2008/09	-	-	-	-	-	1	-	\$ 10,630,796	2
2009/10	-	-	-	-	-	-	-	\$ -	3
2010/11	-	-	-	-	-	2	-	\$ 6,585,121	-
2011/12	-	-	-	-	-	-	-	\$ -	2
2012/13	-	-	-	-	1	-	-	\$ 7,913,632	4
2013/14	-	-	-	-	-	-	-	\$ -	-
2014/15	-	-	-	-	-	-	-	\$ -	-
2015/16	-	-	-	-	-	-	1	\$ 200,000	7
2016/17	-	-	-	-	-	-	-	\$ -	2
<b>Total</b>	-	<b>2</b>	<b>6</b>	-	<b>1</b>	<b>3</b>	<b>1</b>	<b>\$ 66,746,648</b>	<b>44</b>

## Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2015	Palsson Elementary	SEP	Upgrades to building envelope efficiency	\$200,000
2012	Cowichan Place	Site	Site acquisition	\$7.91M
2010	Lake Cowichan Secondary	Seismic	Upgrade resistance to seismic loading	\$4.17M
2010	Drinkwater Elementary	Seismic	Upgrade resistance to seismic loading	\$2.42M
2009	Crofton Elementary	Seismic	New 20 kindergarten/ 175 elementary capacity school	\$10.13M
2007	George E. Bonner Middle	Addition	Increase capacity from 200 elem./200 secondary to 250 elem./450 sec	\$14.17M

2004	Frances Kelsey Secondary	Addition	Increase capacity from 750 to 1000	\$3.83M
2003	Chemainus Secondary	Renovation	Upgrade facility	\$5.31M
2002	Quamichan Middle	Addition	Increase capacity from 450 to 200E/400	\$7.15M
2001	Alex Aitken Elementary	Addition	Increase capacity from 40K/150 to 40K/225	\$768,146
2001	Maple Bay Elementary	Addition	Increase capacity from 40K/175 to 80K/300	\$853,026
2001	Chemainus Elementary	Replacement	40K/350 capacity replacement	\$4.24M
2001	Cobble Hill Elementary	Replacement	40K/400 capacity replacement	\$5.10M

## StrongStart BC Program

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6 StrongStart BC programs

Total Annual Funding - \$192,000      Total Funding to Date - \$1,612,500

1. Drinkwater Elementary (Duncan)
2. Alexander Elementary (Duncan)
3. Khowhemun Elementary (Duncan)
4. Chemainus Community School (Chemainus)
5. George Bonner Elementary (Duncan)
6. StrongStart BC Outreach Program

## School Closures by Board

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Year	School	Reasoning
2012/13*	Somenos Elementary	Declining enrolment
2012/13*	Koksilah Elementary	Declining enrolment
2012/13*	AB Greenwell Elementary	Declining enrolment
2006/07	Yount Elementary	Declining enrolment; reopened as AB Greenwell in 2008
2006/07	Cowichan Station Rural Tradition	Declining enrolment
2004/05	Cobble Hill #1	Declining enrolment; alternate program moved
2003/04	Mill Bay Elementary	Declining enrolment; reopened as a K-2 in Sept. 2006
2002/03	Charles Hoey Special	Declining enrolment
2002/03	Stanley Gordon Elementary	Declining enrolment
2001/02	Sahtlam Elementary Annex	Declining enrolment
2001/02	Mount Breton Elementary	Declining enrolment
2001/02	Honeymoon Bay Elementary	Declining enrolment

\*Note - Charles Hoey, École Mill Bay and Yount were previously closed (and counted) and were re-closed.