

School District Profile

School District No. 78

Fraser Cascade



Background

Position	Name	MLA Constituency
Superintendent	Dr. Karen Nelson	
Board Chair	Linda Kerr	
Secretary-Treasurer	Natalie Lowe	
MLA	Laurie Throness	Chilliwack-Kent
Trustees:	Cindy Ferguson	
	Tom Hendrickson	
	Ron Johnstone	
	John Koopman	
	Heather Stewin	
	Rose Tustian	

Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
1,027	639	Msk	1,670

Public School Count (2017/18)

Elementary	Elementary-Secondary	Secondary	Total
4	3	3	10

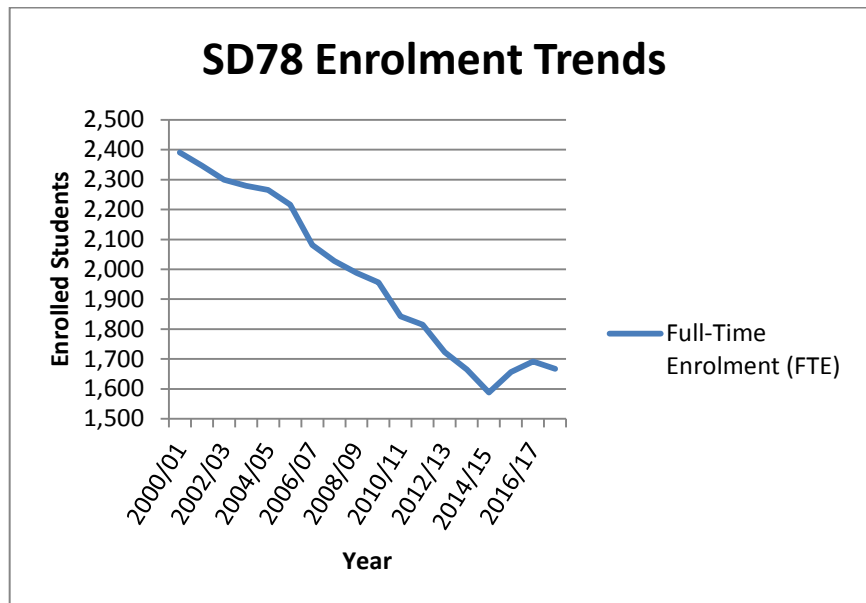
Class Size

There were 7 (64%) fewer classes with more than 30 students in 2017/18 (4 classes) than in 2005/06 (11 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	2,390	2,390	\$17,080,303	\$7,146
2001/02	2,347	2,347	\$17,167,798	\$7,315
2002/03	2,300	2,300	\$17,098,571	\$7,435
2003/04	2,279	2,279	\$17,075,678	\$7,492
2004/05	2,265	2,265	\$17,640,034	\$7,787
2005/06	2,216	2,216	\$18,126,971	\$8,179
2006/07	2,081	2,081	\$18,747,770	\$9,007
2007/08	2,028	2,028	\$18,900,538	\$9,321
2008/09	1,982	1,988	\$19,322,588	\$9,720
2009/10	1,945	1,956	\$19,419,365	\$9,929
2010/11	1,837	1,843	\$19,459,823	\$10,561
2011/12	1,809	1,815	\$19,443,758	\$10,715
2012/13	1,717	1,723	\$19,177,052	\$11,132
2013/14	1,665	1,665	\$18,889,188	\$11,345
2014/15	1,582	1,588	\$18,626,893	\$11,733
2015/16	1,647	1,657	\$18,670,176	\$11,267
2016/17	1,687	1,692	\$19,072,627	\$11,273
2017/18				
Interim as at December 2017	1,667	1,667	\$19,037,812	\$11,418

One-Time Funding	
2001/02	\$470,371
2002/03	\$207,113
2003/04	\$125,655
2004/05	\$138,838
2005/06	\$8,100
2006/07	\$1,110,547
2007/08	\$0
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$284,214
Total	\$2,344,838



Accumulated Operating Fund Surplus/ (Deficit)*	
1995	\$833,299
1996	\$918,100
1997	\$484,329
1998	\$24,075
1999	\$50,716
2000	\$131,379
2001	\$(124,833)
2002	\$3,679
2003	\$328,584
2004	\$(64,355)
2005	\$(503,029)
2006	\$(583,476)
2007	\$(282,117)
2008	\$(65,232)
2009	\$311,986
2010	\$870,979
2011	\$1,870,824
2012	\$2,753,314
2013	\$4,267,383
2014	\$4,829,212
2015	\$4,986,103
2016	\$5,083,264
2017	\$5,110,637

* Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
105	875	-	676	114	1,021	-	1,000	77.6%

Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Hope Secondary, Coquihalla Elementary and Agassiz Elementary Secondary	School Enhancement Project (SEP)	Upgrade lighting, roofing and plumbing lines	\$940,000

Completed Capital Projects - Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	1	1	-	-	\$ 2,324,259	-
2002/03	-	-	-	-	-	-	\$ -	1
2003/04	-	-	-	-	-	-	\$ -	-
2004/05	-	-	-	-	-	-	\$ -	5
2005/06	-	-	-	-	-	-	\$ -	1
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	-
2008/09	-	-	-	-	-	-	\$ -	1
2009/10	-	-	-	-	1	-	\$ 3,482,757	1
2010/11	-	-	-	-	-	-	\$ -	1
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	1
2013/14	-	-	-	-	-	-	\$ -	-
2014/15	-	-	-	-	-	-	\$ -	1
2015/16	-	-	-	-	1	2	\$ 4,216,203	-
2016/17	-	-	-	-	-	2	\$ 500,000	-
Total	0	0	1	1	2	4	\$10,523,219	12

Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	Various - Harrison Hot Springs Elementary, Agassiz Elementary Secondary School, Hope Secondary, Silver Creek Elementary, Boston Bar Elementary, Coquihalla Elementary	SEP	Upgrade direct digital control system	\$180,000
2016	Boston Bar Elementary/Secondary	SEP	Boiler upgrade	\$320,000
2016	Coquihalla Elementary	Seismic	Structural upgrades and addition of four classrooms increase capacity by 100 seats	\$2.76M
2016	Kent Elementary	SEP	Mechanical upgrades	\$1.30M
2015	Silver Creek Elementary	SEP	Complete lighting efficiency upgrades	\$160,000
2009	Hope Secondary	Seismic	Upgrade to seismic loading	\$3.48M
2001	Agassiz Elementary/Secondary	Renovation	Upgrade classroom blocks	\$1.31M

2001	Hope Secondary	Addition	Increase capacity from 400 to 500	\$1.01M
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StrongStart BC Program

3 StrongStart BC programs

Total Annual Funding - \$96,000

Total Funding to Date - \$870,000

1. Coquihalla Elementary (Hope)
2. Boston Bar Elementary (Boston Bar)
3. Kent Elementary – (Agassiz)

School Closures by Board

Year	School	Reasoning
2013/14	CE Barry Intermediate School	Declining enrolment
2005/06	Yale Elementary	Declining enrolment
2003/04	North Bend Elementary	Declining enrolment