

# School District Profile

## School District No. 78

### Fraser Cascade



## Background

Position	Name	MLA Constituency
Superintendent	Dr. Karen Nelson	
Board Chair	Linda Kerr	
Secretary-Treasurer	Natalie Lowe	
MLA	Laurie Throness	Chilliwack-Kent
Trustees:	Heather Stewin	
	Cindy Ferguson	
	Tom Hendrickson	
	Rose Tustian	

## Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
1,036	653	-	1,689

## Public School Count (2016/17)

Elementary	Elementary-Secondary	Secondary	Senior Secondary	Total
4	3	2	1	10

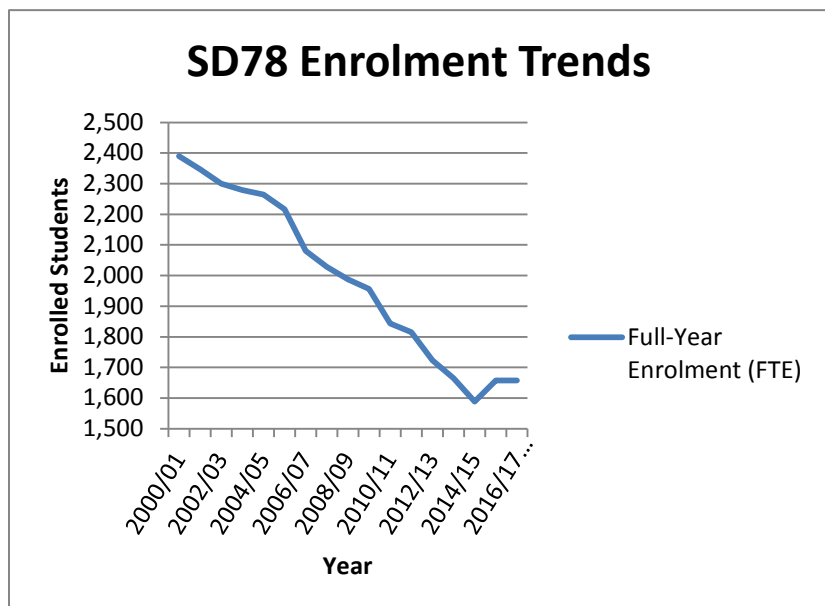
## Class Size

There were 2 (18%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

## Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	2,390	2,390	\$17,080,303	\$7,146
2001/02	2,347	2,347	\$17,167,798	\$7,315
2002/03	2,300	2,300	\$17,098,571	\$7,435
2003/04	2,279	2,279	\$17,075,678	\$7,492
2004/05	2,265	2,265	\$17,640,034	\$7,787
2005/06	2,216	2,216	\$18,126,971	\$8,179
2006/07	2,081	2,081	\$18,747,770	\$9,007
2007/08	2,028	2,028	\$18,900,538	\$9,321
2008/09	1,982	1,988	\$19,322,588	\$9,720
2009/10	1,945	1,956	\$19,419,365	\$9,929
2010/11	1,837	1,843	\$19,459,823	\$10,561
2011/12	1,809	1,815	\$19,443,758	\$10,715
2012/13	1,717	1,723	\$19,177,052	\$11,132
2013/14	1,665	1,665	\$18,889,188	\$11,345
2014/15	1,582	1,588	\$18,626,893	\$11,733
2015/16	1,647	1,657	\$18,670,176	\$11,267
2016/17	1,687	1,692	\$19,072,627	\$11,273
2017/18				
Estimated as at March 2017	1,688	1,688	\$19,245,170	\$11,401

One-Time Funding	
2001/02	\$470,371
2002/03	\$207,113
2003/04	\$125,655
2004/05	\$138,838
2005/06	\$8,100
2006/07	\$1,110,547
2007/08	\$0
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$284,214
<b>Total</b>	<b>\$2,344,838</b>



<b>Accumulated Operating Fund Surplus/ (Deficit)*</b>	
1995	\$833,299
1996	\$918,100
1997	\$484,329
1998	\$24,075
1999	\$50,716
2000	\$131,379
2001	\$(124,833)
2002	\$3,679
2003	\$328,584
2004	\$(64,355)
2005	\$(503,029)
2006	\$(583,476)
2007	\$(282,117)
2008	\$(65,232)
2009	\$311,986
2010	\$870,979
2011	\$1,870,824
2012	\$2,753,314
2013	\$4,267,383
2014	\$4,829,212
2015	\$4,986,103
2016	\$5,083,264
2017	\$5,110,637

\* Prior to 2005, unfunded employee future benefits liabilities were not identified.

## Capacity Utilization

<b>2016/17 ACTUAL ENROLMENT</b>				<b>OPERATING CAPACITY</b>				<b>PERCENT UTILIZATION</b>
<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>TOTAL</b>
105	875	-	676	114	1,021	-	1,000	<b>77.6%</b>

## Capital Projects Approved for Development

<b>Year</b>	<b>School</b>	<b>Project Type</b>	<b>Project Details</b>	<b>Total Cost</b>
2017	Hope Secondary, Coquihalla Elementary and Agassiz Elementary Secondary	School Enhancement Project (SEP)	Upgrade lighting, roofing and plumbing lines	\$940,000

## Completed Capital Projects - Summary

Year	New	Replace	Additions	Re no	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	1	1	-	-	\$ 2,324,259	-
2002/03	-	-	-	-	-	-	\$ -	1
2003/04	-	-	-	-	-	-	\$ -	-
2004/05	-	-	-	-	-	-	\$ -	5
2005/06	-	-	-	-	-	-	\$ -	1
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	-
2008/09	-	-	-	-	-	-	\$ -	1
2009/10	-	-	-	-	1	-	\$ 3,482,757	1
2010/11	-	-	-	-	-	-	\$ -	1
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	1
2013/14	-	-	-	-	-	-	\$ -	-
2014/15	-	-	-	-	-	-	\$ -	1
2015/16	-	-	-	-	1	2	\$ 4,216,203	-
2016/17	-	-	-	-	-	2	\$ 500,000	-
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>4</b>	<b>\$10,523,219</b>	<b>12</b>

## Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	Various - Harrison Hot Springs Elementary, Agassiz Elementary Secondary School, Hope Secondary, Silver Creek Elementary, Boston Bar Elementary, Coquihalla Elementary	SEP	Upgrade direct digital control system	\$180,000
2016	Boston Bar Elementary/Secondary	SEP	Boiler upgrade	\$320,000
2016	Coquihalla Elementary	Seismic	Structural upgrades and addition of four classrooms increase capacity by 100 seats	\$2.76M
2016	Kent Elementary	SEP	Mechanical upgrades	\$1.30M
2015	Silver Creek Elementary	SEP	Complete lighting efficiency upgrades	\$160,000
2009	Hope Secondary	Seismic	Upgrade to seismic loading	\$3.48M

2001	Agassiz Elementary/Secondary	Renovation	Upgrade classroom blocks	\$1.31M
2001	Hope Secondary	Addition	Increase capacity from 400 to 500	\$1.01M

## StrongStart BC Program

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3 StrongStart BC programs

Total Annual Funding - \$96,000

Total Funding to Date - \$870,000

1. Coquihalla Elementary (Hope)
2. Boston Bar Elementary (Boston Bar)
3. Kent Elementary – (Agassiz)

## School Closures by Board

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Year	School	Reasoning
2005/06	Yale Elementary	Declining enrolment
2003/04	North Bend Elementary	Declining enrolment