

Background

Position	Name
Superintendent	Angus Wilson
Board Chair	Rick McKamey
Secretary-Treasurer	Corien Becker
MLA:	Simon Gibson (Abbotsford-Mission)
	Bob D'Eith (Maple Ridge-Mission)
Trustees:	Randy Cairns
	Shelley Carter
	Tracy Loffler
	Jim Taylor

Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
3,844	2,449	Msk	6,300

Public School Count (2017/18)

Elementary	Elementary-Secondary	Middle	Secondary	Total
12	1	2	3	18

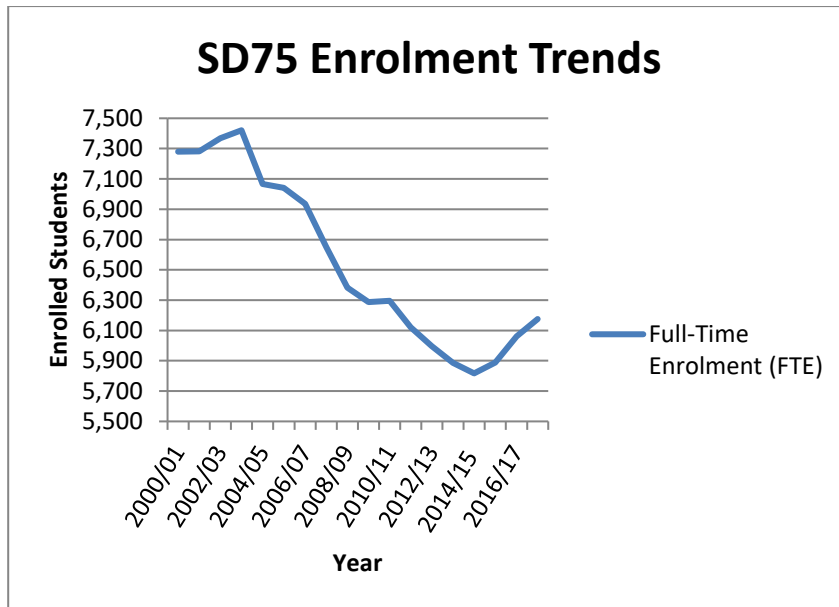
Class Size

There were 92 (95%) fewer classes with more than 30 students in 2017/18 (5 classes) than in 2005/06 (97 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	6,311	6,382	\$52,104,730	\$8,164
2009/10	6,176	6,287	\$52,271,970	\$8,314
2010/11	6,130	6,296	\$53,171,093	\$8,445
2011/12	5,973	6,121	\$52,694,165	\$8,609
2012/13	5,850	5,995	\$51,980,813	\$8,670
2013/14	5,775	5,887	\$51,178,690	\$8,694
2014/15	5,640	5,817	\$51,177,985	\$8,798
2015/16	5,763	5,888	\$53,339,161	\$9,058
2016/17	5,933	6,062	\$55,370,100	\$9,134
2017/18	6,060	6,208	\$57,063,995	\$9,193
2018/19 Estimated	6,204	6,329	\$59,619,357	\$9,420

One-Time Funding	
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$998,972
Total	\$7,185,314



Accumulated Operating Fund Surplus/(Deficit)	
2008	\$245,221
2009	\$143,637
2010	\$(355,395)
2011	\$(972,975)
2012	\$(1,455,249)
2013	\$(122,176)
2014	\$812,235
2015	\$1,507,249
2016	\$1,526,408
2017	\$2,629,279
2018	\$914,371

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
446	3,002	1,622	1,254	513	3,013	1,725	1,250	97.3%

Enrolment by Grade

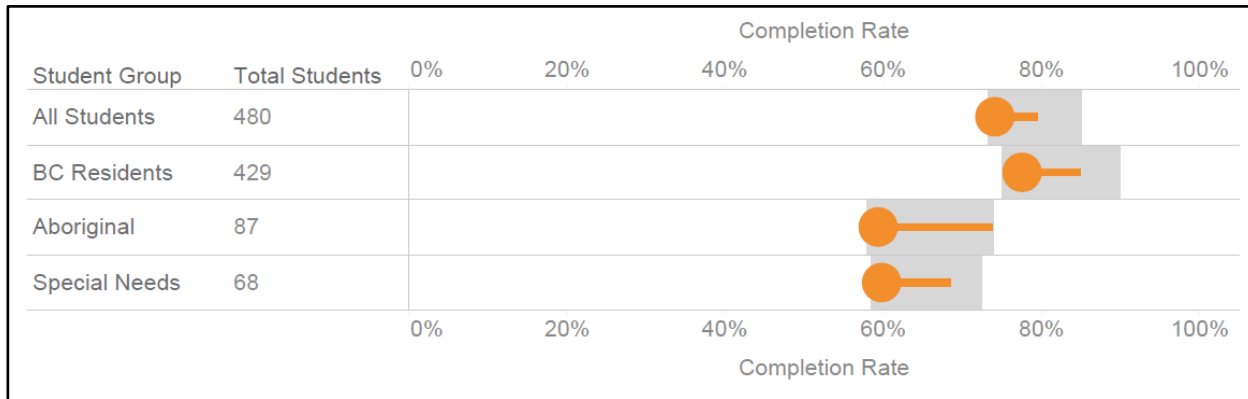
Number of Students Across All Grades 2017/2018 School District 75 - Mission

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	468	496	515	487	484	480	477	437	456	463	541	471	518	7	6,300
Aboriginal Students	72	89	86	98	77	84	88	91	86	96	120	84	94		1,165
Students with Special Needs	19	20	23	31	47	72	52	51	68	56	75	67	87		668

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

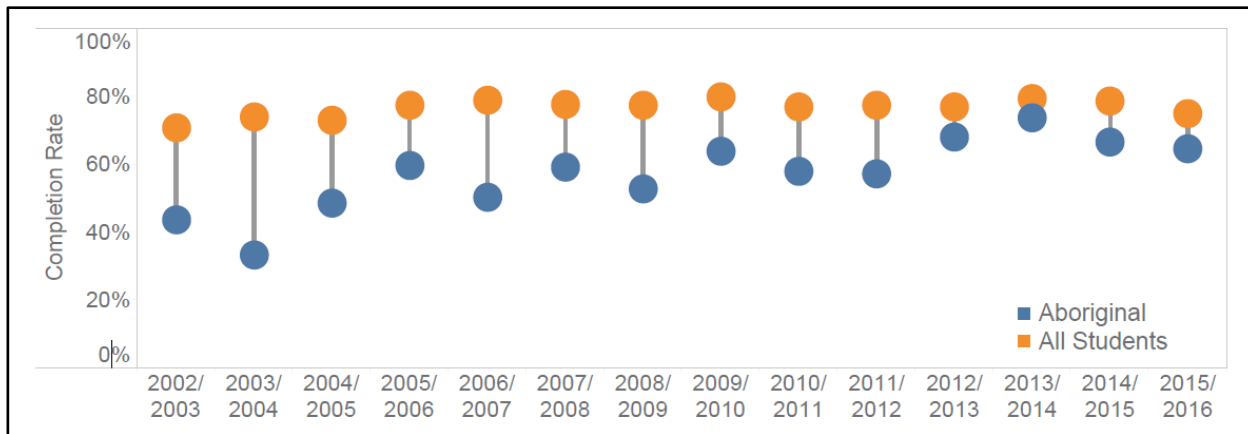
Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/?evidence=contextual-information&sd=075>

Completion Rates 2016-17



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD075.pdf>

Completion Rates Over Time for Aboriginal and All Students



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD075.pdf>

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12
Mission Senior Secondary	Mr. Jim Pearce	10-12	1326	0	0	0	0	0	0	0	0	0	0	520	446	360
Ecole Heritage Park Middle School	Mrs. Linda Ziefflie	7-9	627	0	0	0	0	0	0	0	202	213	212	0	0	0
Hatzic Middle School	Ms. Shirley Gibson	7-9	686	0	0	0	0	0	0	0	225	237	224	0	0	0
Albert McMahon Elementary	Ms. Hardeep Grewal	K-6	375	34	57	65	59	57	60	43	0	0	0	0	0	0
Cherry Hill Elementary	Mr. Shane Sliziak	K-6	271	37	40	32	35	36	36	55	0	0	0	0	0	0
Christine Morrison Elementary	Ms. Shirley Gibson	K-6	426	59	38	85	62	68	63	51	0	0	0	0	0	0
Deroche Elementary	Mr. Mike Abercrombie	K-6	81	15	11	15	10	8	13	9	0	0	0	0	0	0
Dewdney Elementary	Ms. Susan McLeod	K-6	155	34	35	22	18	14	19	13	0	0	0	0	0	0
Edwin S Richards Elementary	Ms. Sharon Widdows	K-6	371	39	43	48	67	58	52	64	0	0	0	0	0	0
Hatzic Elementary	Mrs. Beth-Anne Cullen	K-6	301	40	39	45	38	48	37	54	0	0	0	0	0	0
Hillside Traditional Academy	Mr. Brian Barber	K-6	406	63	71	60	65	57	54	36	0	0	0	0	0	0
Mission Central Elementary	Mr. Andrew Merry	K-6	250	34	45	39	37	30	40	25	0	0	0	0	0	0
Silverdale Elementary	Mr. Rob Clark	K-6	112	16	19	13	12	21	10	21	0	0	0	0	0	0
West Heights Elementary	Mr. Darran Forrest	K-6	241	41	45	36	23	27	32	37	0	0	0	0	0	0
Windebank Elementary	Ms. Angela Condon	K-6	369	52	45	50	54	56	52	60	0	0	0	0	0	0

Source: <http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do>

*Bricks and Mortar Schools Only

Major Capital Projects - In Progress

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2009	Riverside Trades School	Replacement	Replace existing trades school with a renovated building on adjacent site	\$7.45M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2018/19	Deroche Elementary	\$90,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Silverdale Elementary	Roofing repair	\$490,000
2018/19	Mission Secondary	HVAC	\$290,000
2017/18	Edwin S. Richards Elementary	Boiler	\$440,000
2017/18	Mission Central Elementary	Boiler	\$320,000
2017/18	Heritage Park Middle	Boiler	\$570,000
2016/17	Windebank Elementary	HVAC upgrades	\$375,000
2016/17	Hatzic Middle	Mechanical upgrades	\$550,000
2016/17	Windebank Elementary	Roof replacement	\$500,000
2015/16	Silverdale Elementary	Mechanical upgrades	\$210,000
2015/16	Hatzic and Heritage Park Middle	Mechanical upgrades	\$433,600
2015/16	Hatzic Middle	Mechanical upgrades	\$330,000

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Dewdney Elementary	Boiler	\$345,000
2018/19	Hatzic Middle and West Heights Elementary	LED Lighting	\$55,000
2017/18	N/A	N/A	N/A
2016/17	N/A	N/A	N/A
2015/16	Mission Secondary	Boiler replacement	\$225,485

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2018/19	2	\$296,062
2017/18	1	\$169,151
2016/17	2	\$330,409
2015/16	N/A	N/A

School Closures by Board

Year	School	Reasoning
2010/11	Durieu Elementary	Declining enrolment
2007/08	Stave Falls Elementary	Declining enrolment
2007/08	Ferndale Elementary	Declining enrolment
2007/08	Fraserview Elementary	Declining enrolment

Teacher Salaries

July 1, 2018

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	\$ 46,091	\$ 49,437	\$ 53,086	\$ 54,368
1	\$ 48,320	\$ 52,267	\$ 56,123	\$ 57,451
2	\$ 50,550	\$ 55,097	\$ 59,161	\$ 60,534
3	\$ 52,781	\$ 57,927	\$ 62,199	\$ 63,616
4	\$ 55,010	\$ 60,757	\$ 65,235	\$ 66,699
5	\$ 57,240	\$ 63,586	\$ 68,273	\$ 69,782
6	\$ 59,470	\$ 66,416	\$ 71,310	\$ 72,864
7	\$ 61,699	\$ 69,246	\$ 74,348	\$ 75,947
8	\$ 63,929	\$ 72,076	\$ 77,385	\$ 79,030
9	\$ 66,158	\$ 74,905	\$ 80,422	\$ 82,112
10	\$ 70,441	\$ 80,067	\$ 85,753	\$ 87,751

Source: <https://bctf.ca/uploadedfiles/SalaryGrids/SD75.pdf>