

School District Profile

School District No. 75

(Mission)



Background

Position	Name	MLA Constituency
Superintendent	Angus Wilson	
Board Chair	Rick McKamey	
Secretary-Treasurer	Corien Becker	
MLA:	Simon Gibson	Abbotsford-Mission
	Bob D'Eith	Maple Ridge-Mission
Trustees:	Randy Cairns	
	Shelley Carter	
	Tracy Loffler	
	Jim Taylor	

Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
3,844	2,449	Msk	6,300

Public School Count (2017/18)

Elementary	Elementary-Secondary	Middle	Secondary	Total
12	1	2	3	18

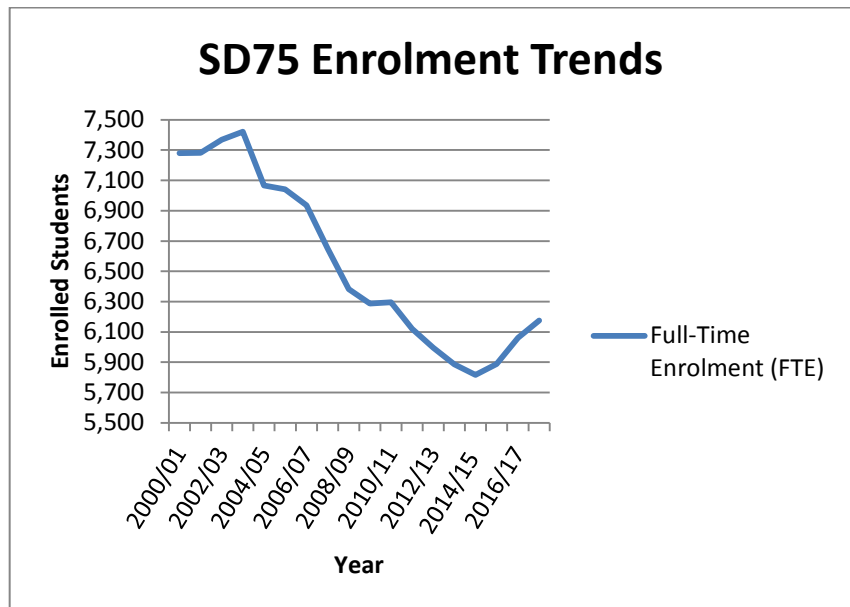
Class Size

There were 92 (95%) fewer classes with more than 30 students in 2017/18 (5 classes) than in 2005/06 (97 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	7,279	7,279	\$43,865,113	\$6,026
2001/02	7,282	7,282	\$44,217,665	\$6,072
2002/03	7,368	7,368	\$45,798,199	\$6,216
2003/04	7,421	7,421	\$46,783,234	\$6,304
2004/05	7,066	7,066	\$46,977,051	\$6,648
2005/06	7,041	7,041	\$48,931,145	\$6,949
2006/07	6,847	6,935	\$51,166,882	\$7,378
2007/08	6,558	6,651	\$52,403,636	\$7,879
2008/09	6,311	6,382	\$52,104,730	\$8,164
2009/10	6,176	6,287	\$52,271,970	\$8,314
2010/11	6,130	6,296	\$53,171,093	\$8,445
2011/12	5,973	6,121	\$52,694,165	\$8,609
2012/13	5,850	5,995	\$51,980,813	\$8,670
2013/14	5,775	5,887	\$51,178,690	\$8,694
2014/15	5,640	5,817	\$51,177,985	\$8,798
2015/16	5,763	5,888	\$53,339,161	\$9,058
2016/17	5,933	6,062	\$55,370,100	\$9,134
2017/18				
Interim as at December 2017	6,060	6,176	\$56,868,385	\$9,207

One-Time Funding	
2001/02	\$1,341,133
2002/03	\$668,083
2003/04	\$409,145
2004/05	\$388,418
2005/06	\$16,600
2006/07	\$3,107,381
2007/08	\$255,582
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$998,972
Total	\$7,185,314



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$(461,627)
1996	\$135,588
1997	\$399,700
1998	\$247,539
1999	\$299,587
2000	\$(14,815)
2001	\$300,878
2002	\$576,352
2003	\$1,936,839
2004	\$948,349
2005	\$369,845
2006	\$1,046,510
2007	\$420,390
2008	\$245,221
2009	\$143,637
2010	\$(355,395)
2011	\$(972,975)
2012	\$(1,455,249)
2013	\$(122,176)
2014	\$812,235
2015	\$1,507,249
2016	\$1,526,408
2017	\$2,629,279

* Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
446	3,002	1,622	1,254	513	3,013	1,725	1,250	97.3%

Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Edwin S. Richards Elementary, Mission Central Elementary and Heritage Park Middle	School Enhancement Project (SEP)	Upgrade boilers and heating, ventilation and air conditioning systems	\$1.33M

Completed Capital Projects - Summary

Year	New	Replace	Addition	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	3	-	-	-	\$ 2,503,429	5
2002/03	-	-	-	-	-	-	\$ -	2
2003/04	-	-	-	-	-	-	\$ -	2
2004/05	-	-	-	-	-	-	\$ -	2
2005/06	-	-	-	-	-	-	\$ -	2
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	2
2008/09	-	1	-	-	-	-	\$ 7,045,398	1
2009/10	-	-	-	-	-	-	\$ -	1
2010/11	-	-	-	-	-	-	\$ -	1
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	-
2013/14	-	-	-	-	-	-	\$ -	-
2014/15	-	-	-	-	-	-	\$ -	1
2015/16	-	-	-	-	-	3	\$ 973,600	-
2016/17	-	-	-	-	-	2	\$ 1,425,000	2
Total	-	1	3	-	-	5	\$ 11,947,427	21

Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	Windebank Elementary	SEP	Replace HVAC system	\$375,000
2016	Hatzic Middle	SEP	Phase 2 – Mechanical upgrade	\$550,000
2016	Windebank Elementary	SEP	Phase 2 – Replace roof	\$500,000
2015	Hatzic Middle	SEP	Phase 1 – Pre-purchased boilers, racking and heating water distribution pumps	\$330,000
2015	Hatzic Middle / Heritage Park Middle	SEP	Upgrades to heating, ventilation and air conditioning	\$433,600
2015	Silverdale Elementary	SEP	Replaced boiler plant, domestic hot water system and three package roof top units	\$210,000
2015	Silverdale Elementary	Renovation	Building envelope remediation	\$1.42M
2009	Riverside Trades School	Replacement	Replace existing trades school with a renovated building on adjacent site	\$7.45M

2001	Windebank Elementary	Addition	Increased capacity from 40K/250 to 80K/400	\$915,657
2001	Fraserview Elementary	Addition	Increased capacity from 40K/250 to 40K/325	\$634,140
2001	Edwin S. Richards Elementary	Addition	Increased capacity from 80K/325 to 80K/450	\$953,632

StrongStart BC Program

5 Strongstart BC programs

Total Annual Funding - \$160,000 Total Funding to Date - \$1.35M

1. West Heights Elementary (Mission)
2. Mission Central Elementary (Mission)
3. Cherry Hill Elementary (Mission)
4. Windebank Elementary (Mission)
5. StrongStart BC Outreach

School Closures by Board

Year	School	Reasoning
2010/11	Durieu Elementary	Declining enrolment
2007/08	Stave Falls Elementary	Declining enrolment
2007/08	Ferndale Elementary	Declining enrolment
2007/08	Fraserview Elementary	Declining enrolment