

# School District Profile

## School District No. 75

### (Mission)



## Background

Position	Name	MLA Constituency
Superintendent	Angus Wilson	
Board Chair	Rick McKamey	
Secretary-Treasurer	Corien Becker	
MLA:	Simon Gibson	Abbotsford-Mission
	Bob D'Eith	Maple Ridge-Mission
Trustees:	Jim Taylor	
	Randy Cairns	

## Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
3,698	2,374	-	6,072

## Public School Count (2016/17)

Elementary	Elementary-Secondary	Middle	Secondary	Senior Secondary	Total
12	1	2	2	1	18

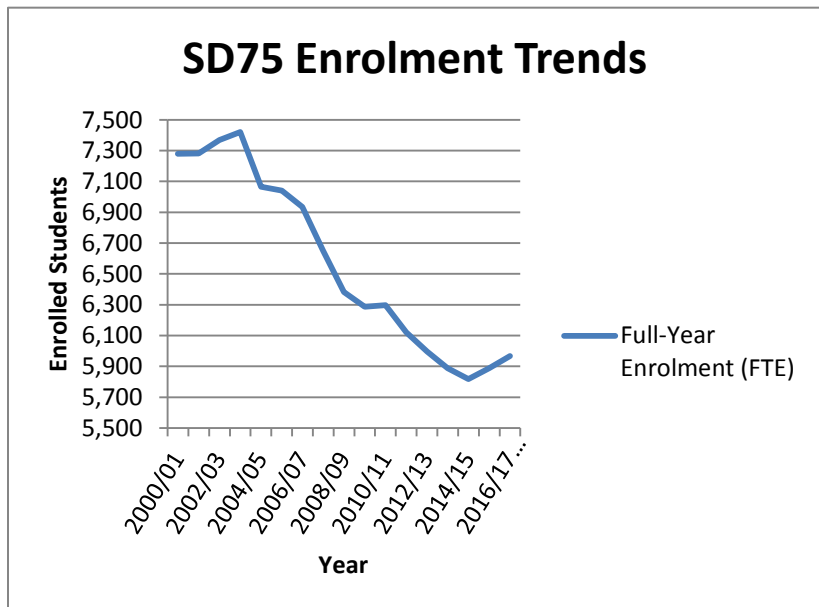
## Class Size

There were 97 (100%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

## Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	7,279	7,279	\$43,865,113	\$6,026
2001/02	7,282	7,282	\$44,217,665	\$6,072
2002/03	7,368	7,368	\$45,798,199	\$6,216
2003/04	7,421	7,421	\$46,783,234	\$6,304
2004/05	7,066	7,066	\$46,977,051	\$6,648
2005/06	7,041	7,041	\$48,931,145	\$6,949
2006/07	6,847	6,935	\$51,166,882	\$7,378
2007/08	6,558	6,651	\$52,403,636	\$7,879
2008/09	6,311	6,382	\$52,104,730	\$8,164
2009/10	6,176	6,287	\$52,271,970	\$8,314
2010/11	6,130	6,296	\$53,171,093	\$8,445
2011/12	5,973	6,121	\$52,694,165	\$8,609
2012/13	5,850	5,995	\$51,980,813	\$8,670
2013/14	5,775	5,887	\$51,178,690	\$8,694
2014/15	5,640	5,817	\$51,177,985	\$8,798
2015/16	5,763	5,888	\$53,339,161	\$9,058
2016/17	5,933	6,062	\$55,370,100	\$9,134
2017/18				
Estimated as at March 2017	6,006	6,122	\$56,948,390	\$9,302

One-Time Funding	
2001/02	\$1,341,133
2002/03	\$668,083
2003/04	\$409,145
2004/05	\$388,418
2005/06	\$16,600
2006/07	\$3,107,381
2007/08	\$255,582
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$998,972
<b>Total</b>	<b>\$7,185,314</b>



<b>Accumulated Operating Fund Surplus/(Deficit)*</b>	
1995	\$(461,627)
1996	\$135,588
1997	\$399,700
1998	\$247,539
1999	\$299,587
2000	\$(14,815)
2001	\$300,878
2002	\$576,352
2003	\$1,936,839
2004	\$948,349
2005	\$369,845
2006	\$1,046,510
2007	\$420,390
2008	\$245,221
2009	\$143,637
2010	\$(355,395)
2011	\$(972,975)
2012	\$(1,455,249)
2013	\$(122,176)
2014	\$812,235
2015	\$1,507,249
2016	\$1,526,408
2017	\$2,629,279

\* Prior to 2005, unfunded employee future benefits liabilities were not identified.

## Capacity Utilization

<b>2016/17 ACTUAL ENROLMENT</b>				<b>OPERATING CAPACITY</b>				<b>PERCENT UTILIZATION</b>
<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>TOTAL</b>
446	3,002	1,622	1,254	513	3,013	1,725	1,250	<b>97.3%</b>

## Capital Projects Approved for Development

<b>Year</b>	<b>School</b>	<b>Project Type</b>	<b>Project Details</b>	<b>Total Cost</b>
2017	Edwin S. Richards Elementary, Mission Central Elementary and Heritage Park Middle	School Enhancement Project (SEP)	Upgrade boilers and heating, ventilation and air conditioning systems	\$1.33M

## Completed Capital Projects - Summary

Year	New	Replace	Addition	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	3	-	-	-	\$ 2,503,429	5
2002/03	-	-	-	-	-	-	\$ -	2
2003/04	-	-	-	-	-	-	\$ -	2
2004/05	-	-	-	-	-	-	\$ -	2
2005/06	-	-	-	-	-	-	\$ -	2
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	2
2008/09	-	1	-	-	-	-	\$ 7,045,398	1
2009/10	-	-	-	-	-	-	\$ -	1
2010/11	-	-	-	-	-	-	\$ -	1
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	-
2013/14	-	-	-	-	-	-	\$ -	-
2014/15	-	-	-	-	-	-	\$ -	1
2015/16	-	-	-	-	-	3	\$ 973,600	-
2016/17	-	-	-	-	-	2	\$ 1,425,000	2
<b>Total</b>	-	<b>1</b>	<b>3</b>	-	-	<b>5</b>	<b>\$ 11,947,427</b>	<b>21</b>

## Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	Windebank Elementary	SEP	Replace HVAC system	\$375,000
2016	Hatzic Middle	SEP	Phase 2 – Mechanical upgrade	\$550,000
2016	Windebank Elementary	SEP	Phase 2 – Replace roof	\$500,000
2015	Hatzic Middle	SEP	Phase 1 – Pre-purchased boilers, racking and heating water distribution pumps	\$330,000
2015	Hatzic Middle / Heritage Park Middle	SEP	Upgrades to heating, ventilation and air conditioning	\$433,600
2015	Silverdale Elementary	SEP	Replaced boiler plant, domestic hot water system and three package roof top units	\$210,000
2015	Silverdale Elementary	Renovation	Building envelope remediation	\$1.42M
2009	Riverside Trades School	Replacement	Replace existing trades school with a renovated building on adjacent site	\$7.45M

2001	Windebank Elementary	Addition	Increased capacity from 40K/250 to 80K/400	\$915,657
2001	Fraserview Elementary	Addition	Increased capacity from 40K/250 to 40K/325	\$634,140
2001	Edwin S. Richards Elementary	Addition	Increased capacity from 80K/325 to 80K/450	\$953,632

## StrongStart BC Program

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5 Strongstart BC programs

Total Annual Funding - \$160,000      Total Funding to Date - \$1.35M

1. West Heights Elementary (Mission)
2. Mission Central Elementary (Mission)
3. Cherry Hill Elementary (Mission)
4. Windebank Elementary (Mission)
5. StrongStart BC Outreach

## School Closures by Board

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Year	School	Reasoning
2010/11	Durieu Elementary	Declining enrolment
2007/08	Stave Falls Elementary	Declining enrolment
2007/08	Ferndale Elementary	Declining enrolment
2007/08	Fraserview Elementary	Declining enrolment