

## School District Profile

### School District No. 74 (Gold Trail)



### Background

Position	Name	MLA Constituency
Superintendent	Teresa Downs	
Board Chair	Valeria Adrian	
Secretary-Treasurer	Lynda Minnabarriet	
MLA	Jackie Tegart	Fraser-Nicola
Trustees:	Nancy Rempel	
	Carmen Ranta	
	Larry Casper	
	Orra Storkan	
	Mavourneen Varcoe-Ryan	

### Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
689	442	-	1,131

### Public School Count (2016/17)

Elementary	Elementary-Secondary	Secondary	Total
5	3	3	11

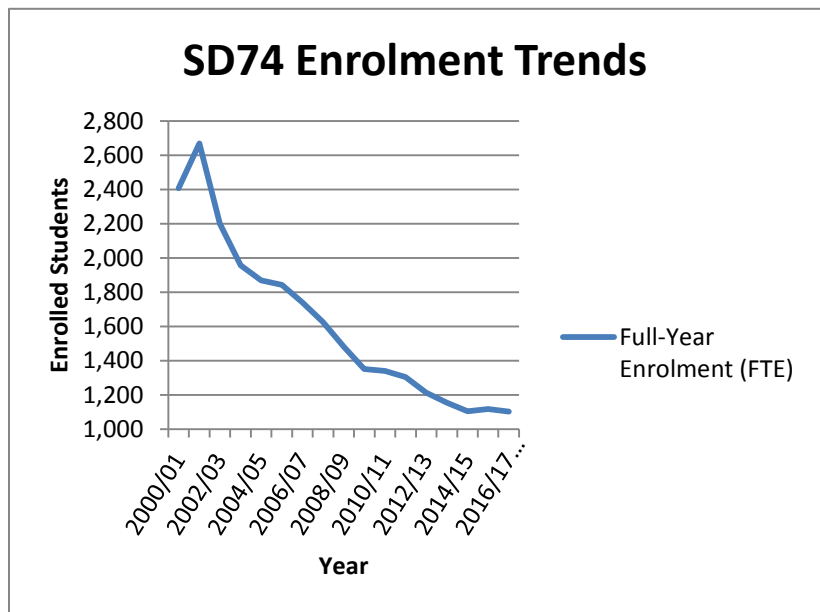
### Class Size

There were 8 (89%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

## Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	2,406	2,406	\$21,591,497	\$8,973
2001/02	2,668	2,668	\$22,655,477	\$8,492
2002/03	2,200	2,200	\$19,822,260	\$9,011
2003/04	1,957	1,957	\$19,104,712	\$9,763
2004/05	1,869	1,869	\$19,066,409	\$10,199
2005/06	1,842	1,842	\$19,603,447	\$10,645
2006/07	1,650	1,739	\$20,635,716	\$11,863
2007/08	1,570	1,625	\$20,438,050	\$12,577
2008/09	1,453	1,481	\$20,500,517	\$13,841
2009/10	1,327	1,351	\$20,510,975	\$15,181
2010/11	1,319	1,339	\$20,401,734	\$15,239
2011/12	1,291	1,305	\$20,264,105	\$15,534
2012/13	1,196	1,213	\$20,008,407	\$16,492
2013/14	1,144	1,155	\$19,692,810	\$17,048
2014/15	1,097	1,105	\$19,382,662	\$17,539
2015/16	1,112	1,118	\$19,307,320	\$17,265
2016/17	1,109	1,120	\$19,028,259	\$16,993
2017/18				
Estimated as at March 2017	1,116	1,123	\$18,819,155	\$16,754

One-Time Funding	
2001/02	\$532,952
2002/03	\$204,332
2003/04	\$107,827
2004/05	\$137,824
2005/06	\$11,800
2006/07	\$1,102,986
2007/08	\$82,840
2008/09	\$155,641
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$248,294
<b>Total</b>	<b>\$2,584,496</b>



<b>Accumulated Operating Fund Surplus/(Deficit)*</b>	
1995	\$923,743
1996	\$323,870
1997	\$255,517
1998	\$(118,669)
1999	\$42,311
2000	\$(177,235)
2001	\$(938,515)
2002	\$(3,078,731)
2003	\$(2,675,619)
2004	\$(1,659,733)
2005	\$(2,574,491)
2006	\$(1,783,590)
2007	\$(726,804)
2008	\$(165,939)
2009	\$127,289
2010	\$1,036,795
2011	\$1,102,901
2012	\$1,613,287
2013	\$2,222,956
2014	\$1,237,114
2015	\$844,698
2016	\$556,930
2017	\$854,722

\*Prior to 2005, unfunded employee future benefits liabilities were not identified.

## Capacity Utilization

<b>2016/17 ACTUAL ENROLMENT</b>				<b>OPERATING CAPACITY</b>				<b>PERCENT UTILIZATION</b>
<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>TOTAL</b>
67	554	-	394	76	1,137	-	1,250	<b>41.2%</b>

## Capital Projects Approved for Development

<b>Year</b>	<b>School</b>	<b>Project Type</b>	<b>Project Details</b>	<b>Total Cost</b>
2017	Desert Sands Community	School Enhancement Project (SEP)	Upgrade heating, ventilation and air conditioning systems	\$309,000
2016	David Stoddart Secondary	SEP	Replace roof	\$363,390
2016	Lillooet Secondary	SEP	Replace roof	\$825,000

## Completed Capital Projects - Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	-	-	-	\$ -	2
2002/03	-	-	-	-	-	-	\$ -	1
2003/04	-	-	-	-	-	-	\$ -	1
2004/05	-	-	-	-	-	-	\$ -	5
2005/06	-	-	-	-	-	-	\$ -	2
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	-
2008/09	-	-	-	-	-	-	\$ -	2
2009/10	-	-	-	-	-	-	\$ -	1
2010/11	-	-	-	-	-	-	\$ -	1
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	1
2013/14	-	-	-	-	-	-	\$ -	1
2014/15	-	-	-	-	-	-	\$ -	1
2015/16	-	-	-	-	-	2	\$ 1,014,200	2
2016/17	-	-	-	-	-	-	\$ -	2
<b>Total</b>	-	-	-	-	-	<b>2</b>	<b>\$ 1,014,200</b>	<b>22</b>

## Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	Kumsheen Elementary	SEP	Change room/ washroom upgrades	\$836,520
2016	Lillooet Secondary	SEP	Woodshop local exhaust system improvements	\$177,700

## StrongStart BC Program

3 StrongStart BC programs

Total Annual Funding - \$96,000

Total Funding to Date - \$776,250

1. Cayoosh Elementary (Lillooet)
2. David Stoddart Elementary (Clinton)
3. StrongStart BC Outreach

## School Closures by Board

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<b>Year</b>	<b>School</b>	<b>Reasoning</b>
2014/15	Ashcroft Elementary	Declining enrolment
2009/10	Clinton Elementary	Declining enrolment
2008/09	Venables Valley	Declining enrolment
2004/05	Big Bar Elementary	Declining enrolment
2002/03	Ts'Kw'aylaxw Elementary	Declining enrolment
2002/03	Mission Mountain Community	Declining enrolment
2001/02	Spences Bridge Elementary	Declining enrolment
2001/02	Riverview Elementary	Declining enrolment