

## School District Profile

### School District No. 73 (Kamloops/Thompson)



### Background

Position	Name	MLA Constituency
Superintendent	Alison Sidow	
Board Chair	Meghan Wade	
Secretary-Treasurer	Kelvin Stretch	
MLA:	Jackie Tegart	Fraser-Nicola
	Peter Milobar	Kamloops-North Thompson
	Todd Stone	Kamloops-South Thompson
Trustees:	Joan Cowden	
	Denise Harper	
	Kathleen Karpuk	
	Rhonda Kershaw	
	Cara McKelvey	
	Shelley Sim	
	Joe Small	
	Gerald Watson	

### Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
8,734	5,911	20	14,665

### Public School Count (2017/18)

Elementary	Elementary-Secondary	Middle	Secondary	Total
32	4	1	9	46

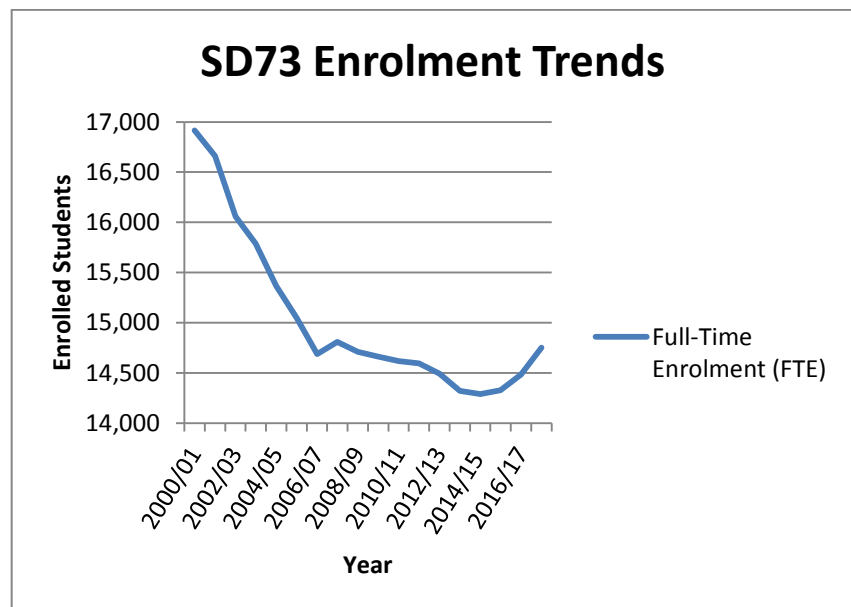
### Class Size

There were 13 (62%) fewer classes with more than 30 students in 2017/18 (8 classes) than in 2005/06 (21 classes).

## Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	16,917	16,917	\$110,131,725	\$6,510
2001/02	16,662	16,662	\$110,944,606	\$6,658
2002/03	16,057	16,057	\$108,004,915	\$6,726
2003/04	15,786	15,786	\$106,417,885	\$6,741
2004/05	15,366	15,366	\$106,509,404	\$6,932
2005/06	15,049	15,049	\$109,183,393	\$7,255
2006/07	14,506	14,688	\$113,480,804	\$7,726
2007/08	14,609	14,808	\$115,655,913	\$7,810
2008/09	14,320	14,710	\$120,018,814	\$8,159
2009/10	14,255	14,662	\$121,615,268	\$8,295
2010/11	14,130	14,618	\$123,106,155	\$8,421
2011/12	14,167	14,594	\$124,749,102	\$8,548
2012/13	14,075	14,494	\$124,934,903	\$8,620
2013/14	13,980	14,320	\$126,565,846	\$8,838
2014/15	14,014	14,290	\$128,146,210	\$8,968
2015/16	13,976	14,328	\$131,051,259	\$9,147
2016/17	14,128	14,484	\$134,292,742	\$9,272
2017/18				
Interim as at December 2017	14,384	14,751	\$139,009,176	\$9,424

One-Time Funding	
2001/02	\$3,161,625
2002/03	\$1,448,161
2003/04	\$870,305
2004/05	\$783,188
2005/06	\$43,150
2006/07	\$6,355,902
2007/08	\$0
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$2,656,131
<b>Total</b>	<b>\$15,318,462</b>



<b>Accumulated Operating Fund Surplus/(Deficit)*</b>	
1995	\$2,209,716
1996	\$2,804,333
1997	\$1,457,960
1998	\$1,174,162
1999	\$1,042,677
2000	\$803,243
2001	\$320,238
2002	\$3,487,589
2003	\$2,214,623
2004	\$3,281,020
2005	\$2,071,374
2006	\$2,213,783
2007	\$3,333,970
2008	\$1,389,425
2009	\$882,163
2010	\$2,191,449
2011	\$3,134,013
2012	\$3,612,315
2013	\$5,323,770
2014	\$7,441,410
2015	\$7,256,624
2016	\$5,163,821
2017	\$6,195,717

\* Prior to 2005, unfunded employee future benefits liabilities were not identified.

## Capacity Utilization

<b>2016/17 ACTUAL ENROLMENT</b>				<b>OPERATING CAPACITY</b>				<b>PERCENT UTILIZATION</b>
<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>TOTAL</b>
1,025	7,354	-	5,528	1,026	8,762	-	6,975	<b>83.0%</b>

## Capital Projects Approved for Development

<b>Year</b>	<b>School</b>	<b>Project Type</b>	<b>Project Details</b>	<b>Total Cost</b>
2017	Valleyview Secondary	School Enhancement Project (SEP)	HVAC upgrade	\$769,000
2017	Barriere Elementary	SEP	Connect to municipal waste system	\$468,000

## Completed Capital Projects - Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	1	-	2	-	-	-	\$ 4,831,879	9
2002/03	-	-	-	-	-	-	\$ -	-
2003/04	-	-	-	-	-	-	\$ -	8
2004/05	-	-	-	-	-	-	\$ -	4
2005/06	-	-	-	-	-	-	\$ -	6
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	8
2008/09	-	-	-	-	-	-	\$ -	8
2009/10	-	-	-	-	-	-	\$ -	8
2010/11	-	-	-	-	-	-	\$ -	5
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	13
2013/14	-	-	-	-	-	-	\$ -	-
2014/15	-	-	1	-	-	-	\$ 5,148,549	18
2015/16	-	-	-	-	-	4	\$ 1,119,100	-
2016/17	-	-	-	-	-	2	\$ 1,055,900	2
<b>Total</b>	<b>1</b>	<b>-</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>6</b>	<b>\$ 12,155,428</b>	<b>89</b>

## Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	Raft River Elementary	SEP	Sewer/septic upgrades	\$715,900
2016	Brocklehurst Middle	SEP	Replace flooring	\$200,000
2015	Norkam Secondary	SEP	Replacement of all interior wiring, receptacles and electrical panels	\$233,700
2015	Summit Elementary	SEP	Boiler system upgrade	\$225,000
2015	Valleyview Secondary	SEP	Lighting retrofit upgrade to LED	\$304,800
2015	Brocklehurst Middle	SEP	Lighting retrofit upgrade to LED	\$355,600
2014	Norkam Secondary	Addition	New building for Trades & Technology Centre	\$6.85M
2001	Lloyd George Elementary	Addition	Increase capacity from 40K/325 to 40K/375	\$548,404

2001	Robert L Clemitson Elementary	Addition	Increase capacity from 80K/325 to 80K/375	\$624,492
2001	Pacific Way Elementary	New	40K/275 capacity school	\$3.64M

## StrongStart BC Program

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7 StrongStart BC programs

Total Annual Funding - \$224,000

Total Funding to Date - \$1,788,500

1. Arthur Hatton Elementary (Kamloops)
2. Raft River Elementary (Clearwater)
3. Barriere Elementary (Barriere)
4. Marion Schilling Elementary (Kamloops)
5. Haldane Elementary (Chase)
6. Summit Elementary (Kamloops)
7. A E Perry Elementary (Kamloops)

## School Closures by Board

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Year	School	Reasoning
2009/10	Beattie School of Arts	Declining enrolment
2009/10	George Hilliard Elementary	Declining enrolment
2009/10	Ralph Bell Elementary	Declining enrolment
2009/10	John Tod Elementary	Declining enrolment
2006/07	Tranquille Valley Elementary	Declining enrolment
2005/06	Oak Hills Primary	Declining enrolment
2005/06	Barriere Ridge Primary	Declining enrolment
2005/06	Westsyde Elementary	Declining enrolment
2002/03	Happyvale Elementary	Declining enrolment
2002/03	Pineridge Elementary	Declining enrolment
2002/03	Dutch Lake Elementary	Declining enrolment