

Background

Position	Name
Superintendent	Alison Sidow
Board Chair	Meghan Wade
Secretary-Treasurer	Kelvin Stretch
MLA:	Jackie Tegart (Fraser-Nicola)
	Peter Milobar (Kamloops-North Thompson)
	Todd Stone (Kamloops-South Thompson)
Trustees:	Joan Cowden
	Denise Harper
	Kathleen Karpuk
	Rhonda Kershaw
	Cara McKelvey
	Shelley Sim
	Joe Small
	Gerald Watson

Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
8,734	5,911	20	14,665

Public School Count (2017/18)

Elementary	Elementary-Secondary	Middle	Secondary	Total
32	4	1	9	46

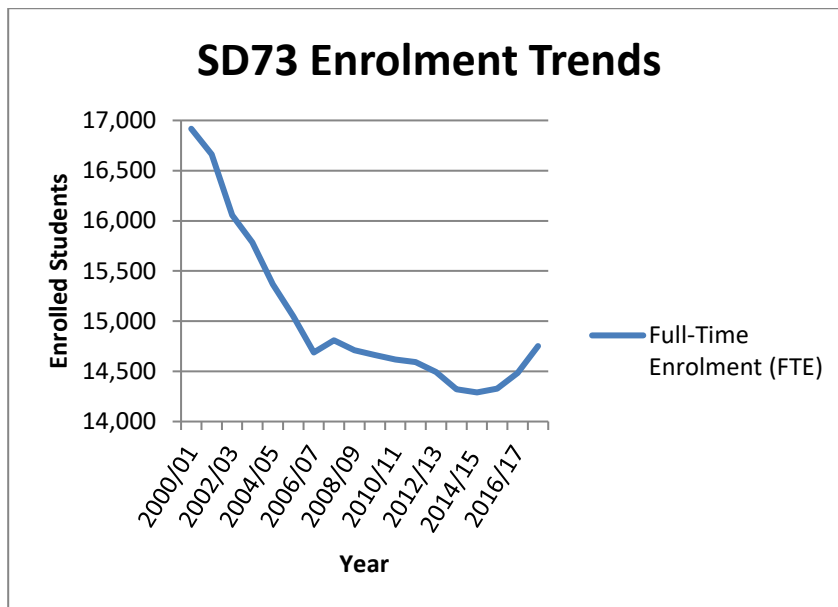
Class Size

There were 13 (62%) fewer classes with more than 30 students in 2017/18 (8 classes) than in 2005/06 (21 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	14,320	14,710	\$120,018,814	\$8,159
2009/10	14,255	14,662	\$121,615,268	\$8,295
2010/11	14,130	14,618	\$123,106,155	\$8,421
2011/12	14,167	14,594	\$124,749,102	\$8,548
2012/13	14,075	14,494	\$124,934,903	\$8,620
2013/14	13,980	14,320	\$126,565,846	\$8,838
2014/15	14,014	14,290	\$128,146,210	\$8,968
2015/16	13,976	14,328	\$131,051,259	\$9,147
2016/17	14,128	14,484	\$134,292,742	\$9,272
2017/18	14,384	14,641	\$138,169,120	\$9,437
2018/19 Estimated	14,384	14,677	\$141,912,280	\$9,669

One-Time Funding	
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$2,656,131
Total	\$15,318,462



Accumulated Operating Fund Surplus/(Deficit)	
2008	\$1,389,425
2009	\$882,163
2010	\$2,191,449
2011	\$3,134,013
2012	\$3,612,315
2013	\$5,323,770
2014	\$7,441,410
2015	\$7,256,624
2016	\$5,163,821
2017	\$6,195,717
2018	\$5,619,433

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
1,025	7,354	-	5,528	1,026	8,762	-	6,975	83.0%

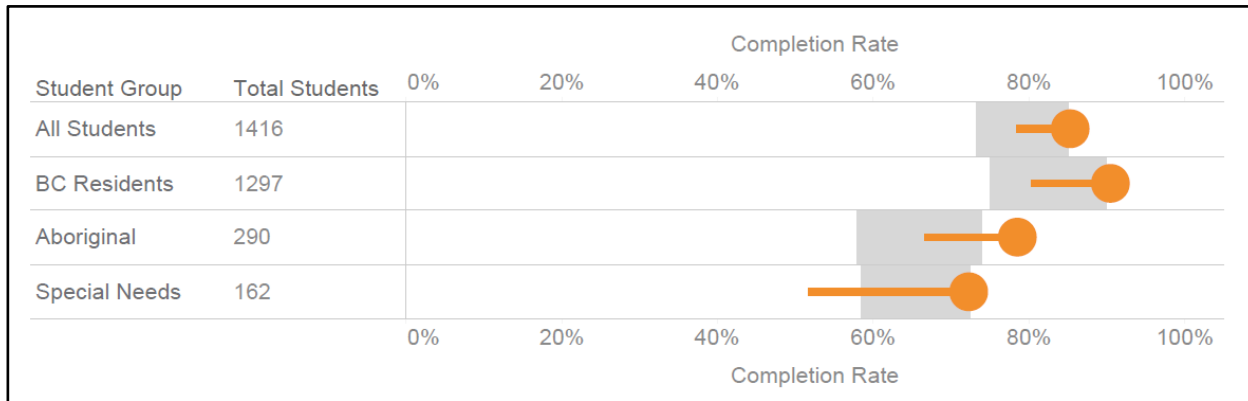
Enrolment by Grade

Number of Students Across All Grades 2017/2018															
School District 73 - Kamloops/Thompson															
Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	1,098	1,093	1,052	1,169	1,070	1,153	1,056	1,043	1,110	1,093	1,141	1,071	1,328	188	14,665
Aboriginal Students	177	194	158	246	200	219	220	183	251	250	260	243	286	5	2,892
Students with Special Needs	37	47	65	99	134	149	152	119	160	166	168	140	120	3	1,559

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

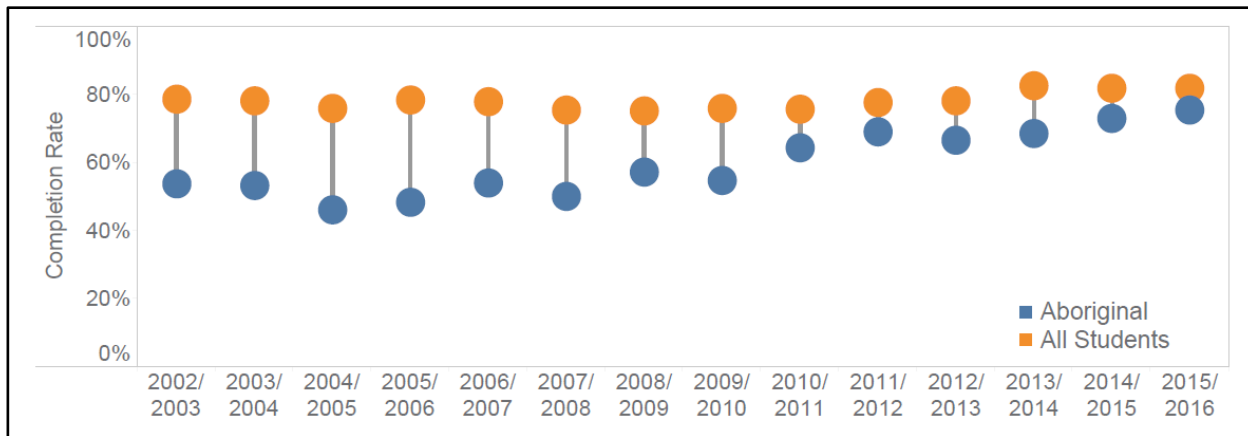
Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/?evidence=contextual-information&sd=073>

Completion Rates 2016-17



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD073.pdf>

Completion Rates Over Time for Aboriginal and All Students



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD073.pdf>

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12
Vavenby Elementary	Ms. Lori Bradstock	1-3	10	0	5	1	4	0	0	0	0	0	0	0	0	0
Logan Lake Elementary	Mr. Chris Preymak	5-12, SU	128	0	0	0	0	0	22	8	20	6	20	12	15	23
Brocklehurst Middle School	Ms. Vessy Mochikas	7-9	675	0	0	0	0	0	0	0	225	217	233	0	0	0
Clearwater Secondary	Mr. Darren Coates	8-12, SU	206	0	0	0	0	0	0	0	0	42	41	39	42	40
Sa-hali Secondary	Mr. Sean Lamoureux	8-12, SU	858	0	0	0	0	0	0	0	0	169	165	173	149	166
South Kamloops Secondary	Mr. Walt Kirschner	8-12, SU	940	0	0	0	0	0	0	0	0	189	164	189	175	202
Valleyview Secondary	Ms. Barb Hamblett	8-12, SU	940	0	0	0	0	0	0	0	0	192	199	199	170	173
Westsyde Secondary	Mr. Tom Dinsdale	8-12, SU	671	0	0	0	0	0	0	0	0	135	136	139	124	117
NorKam Senior Secondary	Mr. Jonathan Brady	9-12, SU	764	0	0	0	0	0	0	0	0	0	1	236	231	251
Kamloops School of the Arts	Ms. Syd Griffith	K-12, SU	470	34	34	36	43	38	40	36	41	48	34	23	29	28
Heffley Creek Elementary	Mr. Mike Johnson	K-3	27	8	6	5	8	0	0	0	0	0	0	0	0	0
Logan Lake Elementary	Mr. Chris Preymak	K-4	109	17	24	25	21	22	0	0	0	0	0	0	0	0
Blue River School	Mr. Lori Bradstock	K-5	9	1	1	2	4	0	1	0	0	0	0	0	0	0
Westwold Elementary	Mr. Mark Orr	K-5	8	1	1	2	1	2	1	0	0	0	0	0	0	0
A E Perry Elementary	Mrs. Deanna Brady	K-6	306	50	39	40	53	37	49	38	0	0	0	0	0	0
Arthur Hatton Elementary	Ms. Deb Piggin	K-6	292	45	51	40	42	43	41	30	0	0	0	0	0	0
Bert Edwards Science & Technology	Mr. Frank Law	K-6	259	39	35	44	42	35	30	34	0	0	0	0	0	0
Kay Bingham Elementary	Ms. Colleen Wood	K-6	316	48	53	38	48	44	46	39	0	0	0	0	0	0
Parkcrest Elementary	Ms. Catherine Gorman	K-6	348	44	58	47	46	50	54	49	0	0	0	0	0	0
Rayleigh Elementary	Mr. Shaun McKenna	K-6	198	19	25	22	24	35	33	40	0	0	0	0	0	0
Aberdeen Elementary	Mrs. Sally Zryd	K-7	411	61	55	49	48	42	53	46	57	0	0	0	0	0

School Name	Principal	Grades	Total	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12
Arthur Stevenson Elementary	Mr. Grant Reilly	K-7	321	38	35	32	52	41	45	40	38	0	0	0	0	0
Barriere Elementary	Mr. Cory Carmichael	K-7	239	19	35	27	33	24	38	26	37	0	0	0	0	0
Beattie Elementary	Mr. Blair Lloyd	K-7	231	22	37	28	29	27	33	25	30	0	0	0	0	0
Dallas Elementary	Mr. Jake Schmidt	K-7	412	58	55	53	34	45	52	54	61	0	0	0	0	0
David Thompson Elementary	Mr. Berni Linfitt	K-7	432	61	45	51	56	55	57	61	46	0	0	0	0	0
Dufferin Elementary	Ms. Colleen Topolovec	K-7	228	24	27	18	31	25	29	35	39	0	0	0	0	0
Ecole Lloyd George Elementary	Mr. Alain Blais	K-7	444	56	58	58	58	60	51	63	40	0	0	0	0	0
Haldane Elementary	Mrs. Tabatha Grigg	K-7	297	39	30	38	40	39	33	48	30	0	0	0	0	0
Juniper Ridge Elementary	Ms. Carol DeFehr	K-7	432	58	48	58	60	45	54	55	54	0	0	0	0	0
Marion Schilling Elementary	Mr. Gord Cumming	K-7	268	38	25	36	30	34	38	32	35	0	0	0	0	0
McGowan Park Elementary	Ms. Cori Wickes	K-7	418	54	57	38	65	53	60	46	45	0	0	0	0	0
Pacific Way Elementary	Mr. Anthony Rempel	K-7	337	44	41	43	47	37	51	39	35	0	0	0	0	0
Pinantan Elementary	Mr. Chris Wood	K-7	44	5	2	4	7	7	10	3	6	0	0	0	0	0
Raft River Elementary	Ms. Lori Bradstock	K-7	271	39	19	39	31	28	47	29	39	0	0	0	0	0
Robert L Clemitson Elementary	Ms. Mark Orr	K-7	321	28	41	35	46	41	43	47	40	0	0	0	0	0
Savona Elementary	Ms. Krista Halland	K-7	46	3	7	6	8	7	3	6	6	0	0	0	0	0
South Sa-hali Elementary	Mr. Blake Buemann	K-7	367	49	57	43	59	52	41	38	28	0	0	0	0	0
Summit Elementary	Ms. Linda Hneeda	K-7	291	35	36	39	35	42	36	32	36	0	0	0	0	0
Sun Peaks Elementary School	Mr. Mike Johnson	K-7	93	9	9	14	10	14	14	12	11	0	0	0	0	0
Westmount Elementary	Ms. Susie Mabee	K-7	324	47	39	34	49	39	42	41	33	0	0	0	0	0
Barriere Elementary-Secondary	Mr. Paul Hembling	No Enrolment Reported	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chase Elementary-Secondary	Mr. Dave MacDonald	No Enrolment Reported	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Source: <http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do> *Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2014	Norkam Secondary	Addition	New building for Trades & Technology Centre	\$6.85M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2018/19	Summit Elementary	\$90,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Westsyde Secondary	Dust collector	\$396,000
2018/19	Sa-Hali Secondary	Dust collector	\$396,000
2017/18	Valleyview Secondary	Mechanical system upgrades	\$769,000
2017/18	Barriere Elementary	Septic system upgrade	\$468,000
2016/17	Raft River Elementary	Septic upgrades	\$715,900
2016/17	Brockhurst Middle	Flooring upgrades	\$200,000
2015/16	Norkam Secondary	Energy upgrades	\$233,700
2015/16	Summit Elementary	Energy upgrades	\$225,000
2015/16	Valleyview Secondary	Energy upgrades	\$304,800
2015/16	Brocklehurst Middle	Energy upgrades	\$355,600

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2018/19	N/A	N/A	N/A
2017/18	N/A	N/A	N/A
2016/17	Juniper Ridge Elementary	Boiler and DDC upgrade	\$87,000
2015/16	N/A	N/A	N/A

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2018/19	4	\$636,445
2017/18	5	\$667,956
2016/17	2	\$261,257
2015/16	N/A	N/A

School Closures by Board

Year	School	Reasoning
2009/10	Beattie School of Arts	Declining enrolment
2009/10	George Hilliard Elementary	Declining enrolment
2009/10	Ralph Bell Elementary	Declining enrolment
2009/10	John Tod Elementary	Declining enrolment
2006/07	Tranquille Valley Elementary	Declining enrolment
2005/06	Oak Hills Primary	Declining enrolment
2005/06	Barriere Ridge Primary	Declining enrolment
2005/06	Westsyde Elementary	Declining enrolment
2002/03	Happyvale Elementary	Declining enrolment
2002/03	Pineridge Elementary	Declining enrolment
2002/03	Dutch Lake Elementary	Declining enrolment

Teacher Salaries

Kamloops-Thompson July 1, 2018					North Thompson (Clearwater) July 1, 2018				
Step	Cat 4	Cat 5	Cat 5+	Cat 6	Results with Harmonization				
Step	Cat 4	Cat 5	Cat 5+	Cat 6	Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	\$ 51,468	\$ 56,901	\$ 60,180	\$ 61,332	0	\$ -	\$ -	\$ -	\$ -
1	\$ 53,885	\$ 59,505	\$ 63,064	\$ 64,315	1	\$ -	\$ -	\$ -	\$ -
2	\$ 56,303	\$ 62,109	\$ 65,949	\$ 67,298	2	\$ -	\$ -	\$ -	\$ -
3	\$ 58,719	\$ 64,713	\$ 68,833	\$ 70,280	3	\$ -	\$ 65,211	\$ 68,833	\$ 70,280
4	\$ 61,137	\$ 67,318	\$ 71,718	\$ 73,263	4	\$ -	\$ 67,980	\$ 71,718	\$ 73,264
5	\$ 63,554	\$ 69,922	\$ 74,602	\$ 76,246	5	\$ -	\$ 70,750	\$ 74,602	\$ 76,246
6	\$ 65,971	\$ 72,527	\$ 77,487	\$ 79,229	6	\$ -	\$ 73,521	\$ 77,487	\$ 79,229
7	\$ 70,441	\$ 75,131	\$ 80,370	\$ 82,212	7	\$ -	\$ 76,290	\$ 80,370	\$ 82,212
8	\$ -	\$ 80,067	\$ 85,753	\$ 87,751	8	\$ 72,973	\$ 81,037	\$ 85,753	\$ 87,751
					9	\$ -	\$ -	\$ 86,011	\$ -

Source: <https://bctf.ca/uploadedfiles/SalaryGrids/SD73.pdf>