

Background

Position	Name
Superintendent	Tom Longridge
Board Chair	Susan Wilson
Secretary-Treasurer	Kevin Patrick
MLA	Claire Trevena (North Island)
Trustees:	Ted Foster
	Richard Franklin
	Daryl Hagen
	John Kerr
	Gail Kirschner
	Joyce McMann

Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
3,223	2,105	Msk	5,331

Public School Count (2017/18)

Elementary	Elementary Junior Secondary	Elementary-Secondary	Middle	Secondary	Total
11	2	1	2	4	20

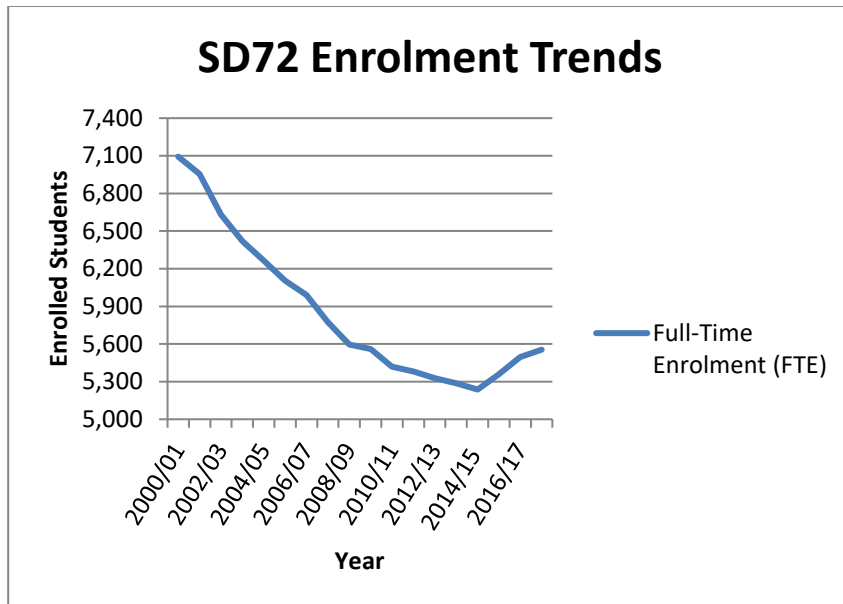
Class Size

There were 110 (89%) fewer classes with more than 30 students in 2017/18 (13 classes) than in 2005/06 (123 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	5,541	5,596	\$48,759,971	\$8,714
2009/10	5,463	5,559	\$49,162,376	\$8,844
2010/11	5,263	5,420	\$49,483,587	\$9,130
2011/12	5,263	5,382	\$49,415,952	\$9,181
2012/13	5,196	5,328	\$49,060,345	\$9,209
2013/14	5,151	5,286	\$48,496,542	\$9,174
2014/15	5,165	5,237	\$48,139,214	\$9,191
2015/16	5,230	5,358	\$49,308,950	\$9,203
2016/17	5,348	5,497	\$51,575,073	\$9,382
2017/18	5,403	5,541	\$52,292,242	\$9,438
2018/19 Estimated	5,453	5,611	\$53,565,469	\$9,546

One-Time Funding	
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$870,347
Total	\$6,792,327



Accumulated Operating Fund Surplus/(Deficit)	
2008	\$4,035,938
2009	\$3,286,780
2010	\$2,482,661
2011	\$2,561,456
2012	\$3,536,866
2013	\$5,271,898
2014	\$6,589,406
2015	\$7,474,981
2016	\$7,126,904
2017	\$7,759,140
2018	\$6,951,860

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
380	1,982	1,081	1,698	418	2,781	1,425	1,775	80.3%

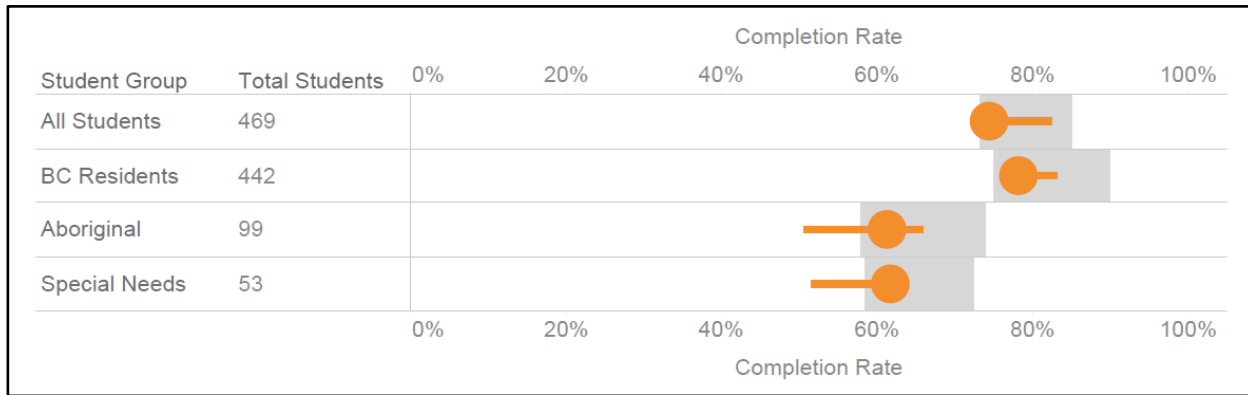
Enrolment by Grade

Number of Students Across All Grades 2017/2018															
School District 72 - Campbell River															
Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	368	421	393	414	453	425	388	361	367	425	404	421	474	17	5,331
Aboriginal Students	70	84	110	102	112	114	88	91	83	102	86	87	127	4	1,260
Students with Special Needs	19	17	27	25	38	58	51	57	57	61	54	70	84	5	623

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

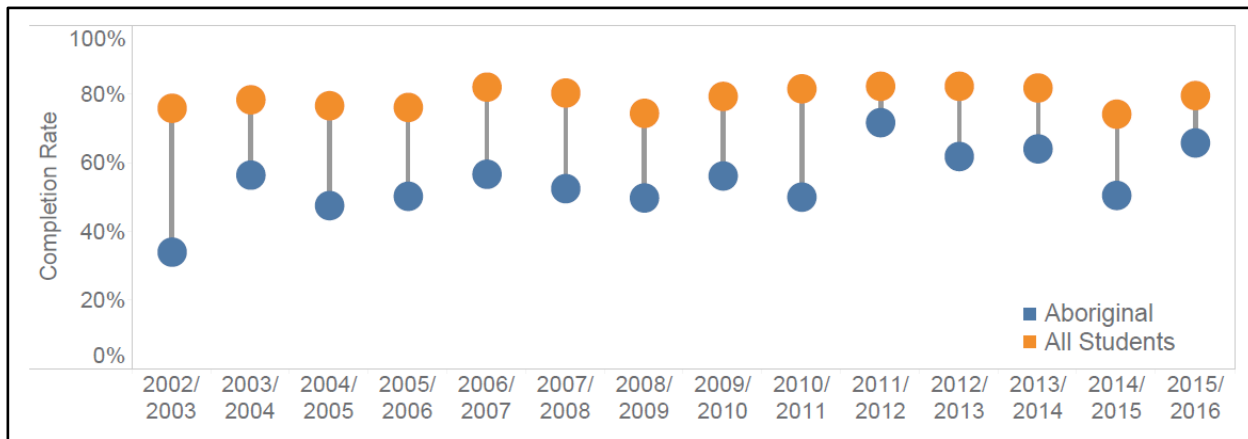
Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/?evidence=contextual-information&sd=072>

Completion Rates 2016-17



Source <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD072.pdf>

Completion Rates Over Time for Aboriginal and All Students



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD072.pdf>

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12
Surge Narrows Elementary	Mrs. Melinda Gaberel	1-9	12	0	1	2	1	2	2	0	1	2	1	0	0	0
Ecole Phoenix Middle	Mr. Laird Ruehlen	6-8	585	0	0	0	0	0	0	199	195	191	0	0	0	0
Southgate Middle School	Ms. Catherine Manson	6-8	495	0	0	0	0	0	0	183	150	162	0	0	0	0
Carihi Secondary	Mr. Fred Schaub	9-12	830	0	0	0	0	0	0	0	0	0	211	212	198	209
Timberline Secondary School	Dr Jeremy Morrow	9-12, GA	722	0	0	0	0	0	0	0	0	0	191	169	191	170
Cedar Elementary	Mr. Michael Rennie	K-5	173	23	31	29	25	32	33	0	0	0	0	0	0	0
Ecole des Deux Mondes Elementary	Mme Nancy Hwang	K-5	156	30	28	27	27	25	19	0	0	0	0	0	0	0
Ecole Willow Point Elementary	Ms. Louise Guevremont	K-5	248	44	43	34	43	53	31	0	0	0	0	0	0	0
Georgia Park Elementary	Mrs. Kim Paddington	K-5	300	51	48	40	54	52	55	0	0	0	0	0	0	0
Ocean Grove Elementary	Mr. Donald Ottosen	K-5	255	42	38	41	47	49	38	0	0	0	0	0	0	0
Penfield Elementary	Mr. Hendrick Horsthuis	K-5	307	41	49	53	46	54	64	0	0	0	0	0	0	0
Pinecrest Elementary	Mr. Graeme Boyd	K-5	258	30	49	42	52	41	44	0	0	0	0	0	0	0
Quadra Elementary	Mrs. Melinda Gaberel	K-5	101	16	20	15	19	14	17	0	0	0	0	0	0	0
Ripple Rock Elementary	Mr. Philip Cizmic	K-5	315	40	48	54	49	61	63	0	0	0	0	0	0	0
Sandowne Elementary	Mrs. Lori Elphick	K-5	257	33	50	37	34	59	44	0	0	0	0	0	0	0
Sayward Elem-Jr Secondary	Mrs. Lorill Vining	K-5	45	9	7	10	6	7	6	0	0	0	0	0	0	0
Cortes Island Elem-Jr Secondary	Mr. Brent Wilken	K-9	51	7	6	7	4	1	5	5	8	7	1	0	0	0

Source: <http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do>

*Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2018	Cortes Island Elementary Junior Secondary	Seismic	Structural mitigation and roof repair	\$2.32M
2015	École Willow Point Elementary *	Seismic	Structural mitigation	\$1.07M
2014	École Phoenix Middle	Seismic	Structural mitigation	\$8.81M
2009	Southgate Middle	Seismic	Structural mitigation	\$4.61M
2008	Carihi Secondary	Seismic	Structural mitigation	\$7.00M
2008	École des Deux Mondes Elementary	Seismic	Structural mitigation	\$2.12M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2018/19	Cedar Elementary	\$90,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Timberline Secondary	Dust collector	\$346,494
2018/19	Carihi Secondary	HVAC	\$505,885
2017/18	Pinecrest Elementary	HVAC and DDC upgrades	\$857,353
2017/18	Southgate Middle	Boiler upgrades	\$358,528
2016/17	Pinecrest Elementary	Mechanical upgrades	\$100,000
2016/17	Carihi Secondary	Flooring upgrades	\$280,000
2015/16	Pinecrest Elementary	Mechanical upgrades	\$458,000

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2018/19	N/A	N/A	N/A
2017/18	Southgate Middle	Boiler upgrades	\$50,000
2016/17	N/A	N/A	N/A
2015/16	Cedar Elementary	Boiler upgrades	\$50,000

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2018/19	N/A	N/A
2017/18	1	\$135,238
2016/17	N/A	N/A
2015/16	N/A	N/A

School Closures by Board

Year	School	Reasoning
2004/05	Campbellton Elementary **	Consolidation
2004/05	Evergreen Elementary **	Consolidation
2003/04	École Rockland	Declining enrolment
2003/04	Robron Middle	Declining enrolment
2001/02	Old École des Deux Mondes Elementary	Declining enrolment
2001/02	Maple Elementary	Declining enrolment- reopened as a Distance Education school

* These two school communities moved to the new Ripple Rock Elementary

Teacher Salaries

July 1, 2018

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	\$ 46,091	\$ 49,437	\$ 53,086	\$ 54,368
1	\$ 48,568	\$ 52,581	\$ 56,439	\$ 57,793
2	\$ 51,046	\$ 55,726	\$ 59,791	\$ 61,219
3	\$ 53,524	\$ 58,870	\$ 63,142	\$ 64,644
4	\$ 56,001	\$ 62,013	\$ 66,494	\$ 68,069
5	\$ 58,478	\$ 65,158	\$ 69,846	\$ 71,494
6	\$ 60,956	\$ 68,302	\$ 73,199	\$ 74,919
7	\$ 63,434	\$ 71,447	\$ 76,551	\$ 78,345
8	\$ 65,911	\$ 74,591	\$ 79,903	\$ 81,769
9	\$ 70,441	\$ 80,067	\$ 85,753	\$ 87,751

Source: <https://bctf.ca/uploadedfiles/SalaryGrids/SD72.pdf>