

School District Profile

School District No. 72 (Campbell River)



Background

Position	Name	MLA Constituency
Superintendent	Tom Longridge	
Board Chair	Susan Wilson	
Secretary-Treasurer	Kevin Patrick	
MLA	Claire Trevena	North Island
Trustees:	Joyce McMann	
	Daryl Hagen	
	Gail Kirschner	
	Richard Franklin	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
3,148	2,173	Msk	5,324

Public School Count (2016/17)

Elementary	Elementary Junior Secondary	Elementary- Secondary	Middle	Secondary	Total
10	3	1	2	4	20

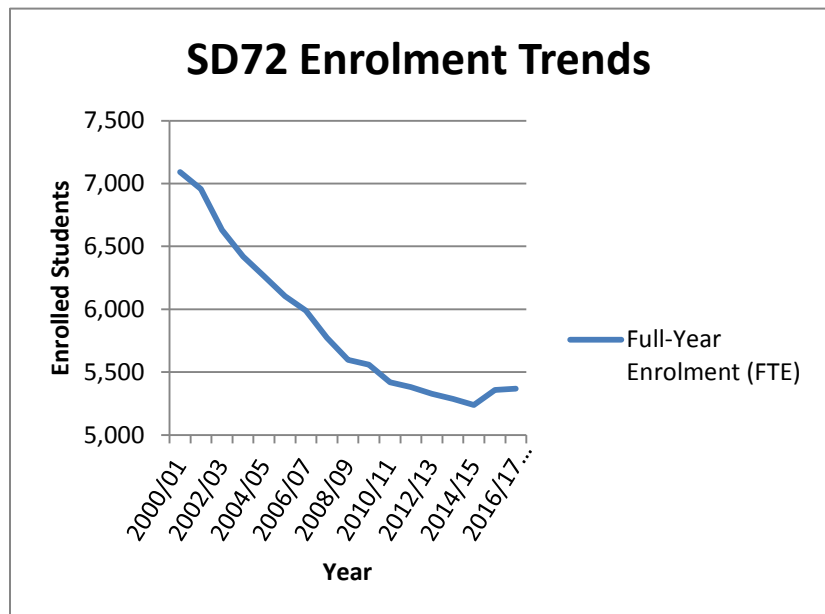
Class Size

There were 111 (90%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	7,093	7,093	\$46,781,724	\$6,595
2001/02	6,956	6,956	\$46,614,748	\$6,701
2002/03	6,632	6,632	\$45,521,006	\$6,864
2003/04	6,420	6,420	\$44,875,309	\$6,990
2004/05	6,265	6,265	\$45,040,556	\$7,189
2005/06	6,105	6,105	\$46,151,558	\$7,560
2006/07	5,927	5,990	\$48,399,231	\$8,080
2007/08	5,691	5,773	\$49,113,675	\$8,508
2008/09	5,541	5,596	\$48,759,971	\$8,714
2009/10	5,463	5,559	\$49,162,376	\$8,844
2010/11	5,263	5,420	\$49,483,587	\$9,130
2011/12	5,263	5,382	\$49,415,952	\$9,181
2012/13	5,196	5,328	\$49,060,345	\$9,209
2013/14	5,151	5,286	\$48,496,542	\$9,174
2014/15	5,165	5,237	\$48,139,214	\$9,191
2015/16	5,230	5,358	\$49,308,950	\$9,203
2016/17	5,348	5,497	\$51,575,073	\$9,382
2017/18				
Estimated as at March 2017	5,321	5,473	\$51,289,678	\$9,371

One-Time Funding	
2001/02	\$1,346,691
2002/03	\$585,105
2003/04	\$353,928
2004/05	\$341,659
2005/06	\$16,450
2006/07	\$2,777,925
2007/08	\$500,222
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$870,347
Total	\$6,792,327



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$234,028
1996	\$332,107
1997	\$214,649
1998	\$(9,924)
1999	\$164,241
2000	\$626,206
2001	\$659,713
2002	\$1,409,221
2003	\$2,896,046
2004	\$2,246,635
2005	\$2,758,270
2006	\$3,750,305
2007	\$4,239,740
2008	\$4,035,938
2009	\$3,286,780
2010	\$2,482,661
2011	\$2,561,456
2012	\$3,536,866
2013	\$5,271,898
2014	\$6,589,406
2015	\$7,474,981
2016	\$7,126,904
2017	\$7,759,140

* Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
380	1,982	1,081	1,698	418	2,781	1,425	1,775	80.3%

Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Pinecrest Elementary and Southgate Middle	School Enhancement Project (SEP)	Upgrade boilers and direct digital control systems	\$1.22M
2017	Cortes Island Elementary Junior Secondary	Seismic	Structural seismic mitigation and roof repair. Status: Under construction	\$2.32M

Completed Capital Projects - Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	1	-	-	-	\$ 2,821,344	-
2002/03	-	-	-	1	-	-	\$ 814,649	-
2003/04	-	-	-	-	-	-	\$ -	1
2004/05	-	-	-	-	-	-	\$ -	-
2005/06	-	1	-	-	-	-	\$ 5,382,696	1
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	6
2008/09	-	-	-	-	2	-	\$ 9,120,736	-
2009/10	-	-	1	-	1	-	\$ 7,805,439	1
2010/11	-	-	-	-	-	-	\$ -	1
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	-
2013/14	-	-	-	-	-	-	\$ -	4
2014/15	-	-	-	-	1	-	\$ 8,809,984	2
2015/16	-	-	-	-	2	1	\$ 4,322,254	-
2016/17	-	-	-	-	-	1	\$ 380,000	-
Total	-	1	2	1	6	2	\$ 39,457,102	16

Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	Carihi Secondary	SEP	Replace flooring	\$280,000
2016	Pinecrest Elementary	SEP	Mechanical upgrade	\$150,000
2016	Pinecrest Elementary	SEP	Sprinkler system upgrades	\$458,000
2016	Pinecrest Elementary*	Seismic	Structural seismic mitigation	\$2.80M
2015	École Willow Point Elementary *	Seismic	Structural seismic mitigation	\$1.07M
2014	École Phoenix Middle	Seismic	Structural seismic mitigation	\$8.81M
2010	École Willow Point Elementary	Addition	60K/175 elementary expanded for 75 students	\$3.20M
2009	Southgate Middle	Seismic	Upgrade resistance to seismic loading	\$4.61M
2008	Carihi Secondary	Seismic	Structural seismic mitigation	\$7.00M
2008	École des Deux Mondes Elementary	Seismic	Structural seismic mitigation	\$2.12M

2005	Ripple Rock Elementary	Replacement	40K/250 capacity replacement school	\$5.38M
2002	Willow Point Elementary	Renovation	Building/interior upgrades	\$814,649
2001	Carihi Secondary	Addition	Increase capacity from 700 to 850	\$2.82M

* 2015 Pinecrest Elementary seismic project was funded by the School District

2016 École Willow Point Elementary seismic project was funded by the School District

StrongStart BC Program

4 StrongStart BC programs

Total Annual Funding - \$128,000 Total Funding to Date - \$1.10M

1. Cedar Elementary (Campbell River)
2. Georgia Park Elementary (Campbell River)
3. Sandowne Elementary – (Campbell River)
4. StrongStart BC Outreach

School Closures by Board

Year	School	Reasoning
2004/05	Campbellton Elementary **	Consolidation
2004/05	Evergreen Elementary **	Consolidation
2003/04	École Rockland	Declining enrolment
2003/04	Robron Middle	Declining enrolment
2001/02	Old École des Deux Mondes Elementary	Declining enrolment
2001/02	Maple Elementary	Declining enrolment- reopened as a Distance Education school

** These two school communities moved to the new Ripple Rock Elementary