

School District Profile

School District No. 71 (Comox Valley)



Background

Position	Name	MLA Constituency
Superintendent	Dean Lindquist	
Board Chair	Janice Caton	
Secretary-Treasurer	Sheldon Lee	
MLA	Ronna-Rae Leonard	Courtenay-Comox
Trustees:	Cliff Boldt	
	Vickey Brown	
	Peter Coleman	
	Ian Hargreaves	
	Sheila McDonnell	
	Tom Weber	

Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
5,038	3,798	17	8,853

Public School Count (2017/18)

Elementary	Elementary Junior Secondary	Elementary-Secondary	Middle	Secondary	Total
13	3	3	1	3	23

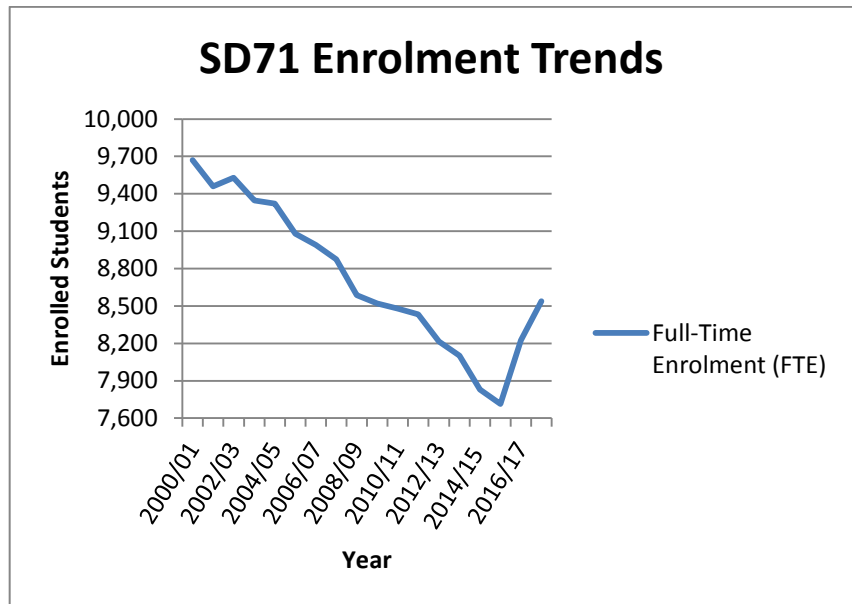
Class Size

There were 141 (91%) fewer classes with more than 30 students in 2017/18 (14 classes) than in 2005/06 (155 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	9,670	9,670	\$59,334,627	\$6,136
2001/02	9,460	9,460	\$59,574,252	\$6,298
2002/03	9,528	9,528	\$60,161,707	\$6,314
2003/04	9,347	9,347	\$60,618,360	\$6,486
2004/05	9,322	9,322	\$63,029,454	\$6,761
2005/06	9,080	9,080	\$64,961,198	\$7,154
2006/07	8,676	8,991	\$69,353,679	\$7,714
2007/08	8,632	8,875	\$69,577,221	\$7,840
2008/09	8,293	8,586	\$70,953,006	\$8,264
2009/10	8,170	8,519	\$71,416,114	\$8,383
2010/11	8,217	8,478	\$72,235,769	\$8,521
2011/12	8,117	8,432	\$72,322,066	\$8,577
2012/13	7,930	8,215	\$71,879,984	\$8,750
2013/14	7,788	8,101	\$71,270,929	\$8,798
2014/15	7,498	7,830	\$70,363,996	\$8,987
2015/16	7,383	7,714	\$70,568,109	\$9,148
2016/17	7,813	8,225	\$72,941,074	\$8,868
2017/18				
Interim as at December 2017	8,237	8,538	\$76,374,409	\$8,945

One-Time Funding	
2001/02	\$1,734,835
2002/03	\$858,525
2003/04	\$515,276
2004/05	\$472,902
2005/06	\$22,550
2006/07	\$4,254,067
2007/08	\$0
2008/09	\$0
2008/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$1,436,581
Total	\$9,294,736



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$725,749
1996	\$426,469
1997	\$74,103
1998	\$(14,782)
1999	\$154,285
2000	\$(2,041)
2001	\$(952,493)
2002	\$(1,518,502)
2003	\$(60,844)
2004	\$(1,151,154)
2005	\$(598,799)
2006	\$1,795,081
2007	\$3,844,831
2008	\$3,087,582
2009	\$1,682,785
2010	\$2,027,618
2011	\$2,472,333
2012	\$2,406,543
2013	\$2,690,113
2014	\$1,575,060
2015	\$704,641
2016	\$585,582
2017	\$2,656,789

*Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
556	3,974	-	3,018	551	3,634	-	4,250	89.5%

Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Courtenay Elementary, Highland Secondary, Lake Trail Middle, Cumberland Community, Aspen Park Elem., Brooklyn Elem., and Queneesh Elementary	School Enhancement Project (SEP)	Upgrade exterior walls and lighting	\$588,600

2012	Georges P. Vanier Secondary	Seismic	Structural mitigation and new additions Status: Under construction, estimated occupancy fall 2019	\$33.8M
------	-----------------------------	---------	---	---------

Completed Capital Projects - Summary

Year	New	Replace	Addt's	Reno	Site	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	1	1	-	-	-	\$ 3,057,764	-
2002/03	-	-	-	-	-	-	-	\$ -	-
2003/04	-	-	-	-	-	-	-	\$ -	-
2004/05	-	-	-	-	-	-	-	\$ -	-
2005/06	-	-	-	-	-	-	-	\$ -	1
2006/07	-	-	-	-	1	-	-	\$ 1,161,110	-
2007/08	-	-	-	-	-	1	-	\$ 6,099,811	-
2008/09	-	-	-	-	-	1	-	\$ 4,696,288	-
2009/10	-	-	-	-	-	-	-	\$ -	-
2010/11	-	-	-	-	-	-	-	\$ -	-
2011/12	-	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	-	\$ -	-
2013/14	-	-	-	-	-	-	-	\$ -	-
2014/15	-	-	-	-	-	-	-	\$ -	-
2015/16	-	-	-	-	-	-	3	\$ 463,900	-
2016/17	-	-	-	-	-	-	2	\$ 534,500	-
Total	-	-	1	1	1	2	5	\$ 16,013,373	1

Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	Courtenay Elementary	SEP	Cladding replacement and exit upgrades	\$364,700
2016	Cumberland Community School	SEP	Upgrade Direct Digital Control system	\$169,800
2016	Mark Isfeild Secondary	SEP	Direct Digital Control replacement	\$166,800
2016	Lake Trail Secondary	SEP	Electrical system Direct Digital Control replacement	\$127,000
2016	Courtenay Elementary	SEP	Building envelope cladding and window replacement	\$170,100

2008	École Robb Road	Seismic	Structural seismic upgrade – Phase 2	\$4.70M
2007	École Robb Road	Seismic	Structural seismic upgrade - Phase 1	\$1.17M
2007	Highland Secondary	Seismic	Structural seismic upgrade	\$4.93M
2007	Airport Elementary	Site	Acquisition of Airport Elementary from the DND	\$1.16M
2001	École Robb Road	Renovation	Upgrades to middle school to create a 80K/300 capacity elementary	\$1.50M
2001	École Puntledge Park	Addition	Increase capacity from 120K/300 to 120K/450	\$1.56M

StrongStart BC Program

5 StrongStart BC programs

Total Annual Funding - \$160,000

Total Funding to Date - \$1.32M

1. Courtenay Elementary (Courtenay)
2. Queneesh Elementary (Courtenay)
3. Brooklyn Elementary (Comox)
4. Cumberland Elementary (Cumberland)
5. StrongStart BC Outreach Program

School Closures by Board

Year	School	Reasoning
2010/11	Brooklyn Elementary	Declining enrolment
2007/08	Glacier View Elementary	Declining enrolment
2007/08	Comox Elementary	Declining enrolment
2007/08	Village Park Elementary	Declining enrolment
2005/06	Tsolum Elementary	Declining enrolment
2005/06	Union Bay Elementary	Declining enrolment
2002/03	Black Creek Elementary	Declining enrolment