

## Background

Position	Name
Superintendent	Dean Lindquist
Board Chair	Janice Caton
Secretary-Treasurer	Tom Demeo
MLA	Ronna-Rae Leonard (Courtenay-Comox)
Trustees:	Cliff Boldt
	Vickey Brown
	Peter Coleman
	Ian Hargreaves
	Sheila McDonnell
	Tom Weber

## Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
5,038	3,798	17	8,853

## Public School Count (2017/18)

Elementary	Elementary Junior Secondary	Elementary-Secondary	Middle	Secondary	Total
13	3	3	1	3	23

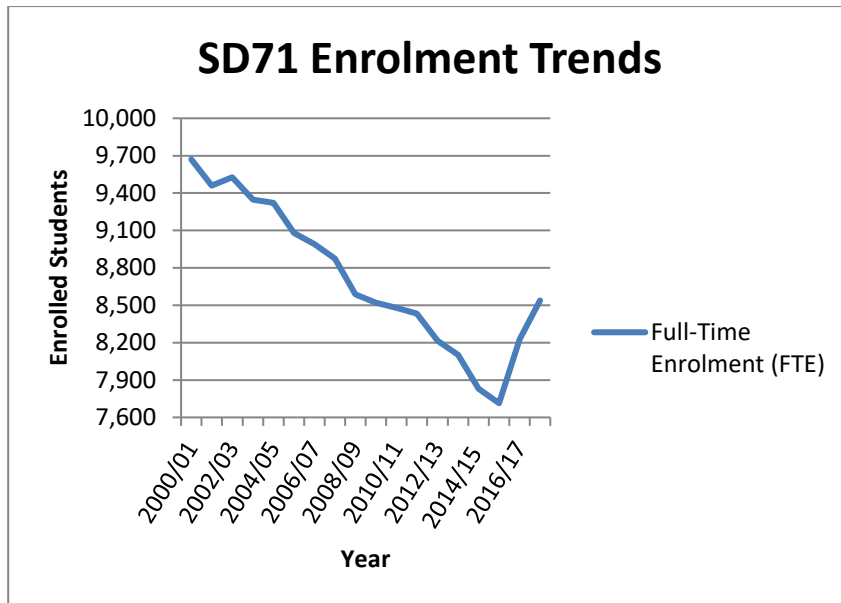
## Class Size

There were 141 (91%) fewer classes with more than 30 students in 2017/18 (14 classes) than in 2005/06 (155 classes).

## Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	8,293	8,586	\$70,953,006	\$8,264
2009/10	8,170	8,519	\$71,416,114	\$8,383
2010/11	8,217	8,478	\$72,235,769	\$8,521
2011/12	8,117	8,432	\$72,322,066	\$8,577
2012/13	7,930	8,215	\$71,879,984	\$8,750
2013/14	7,788	8,101	\$71,270,929	\$8,798
2014/15	7,498	7,830	\$70,363,996	\$8,987
2015/16	7,383	7,714	\$70,568,109	\$9,148
2016/17	7,813	8,225	\$72,941,074	\$8,868
2017/18	8,237	8,684	\$77,416,010	\$8,915
2018/19 Estimated	8,486	8,884	\$80,593,531	\$9,072

One-Time Funding	
2008/09	\$0
2008/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$1,436,581
<b>Total</b>	<b>\$9,294,736</b>



Accumulated Operating Fund Surplus/(Deficit)	
2008	\$3,087,582
2009	\$1,682,785
2010	\$2,027,618
2011	\$2,472,333
2012	\$2,406,543
2013	\$2,690,113
2014	\$1,575,060
2015	\$704,641
2016	\$585,582
2017	\$2,656,789
2018	\$6,007,764

## Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
556	3,974	-	3,018	551	3,634	-	4,250	89.5%

## Enrolment by Grade

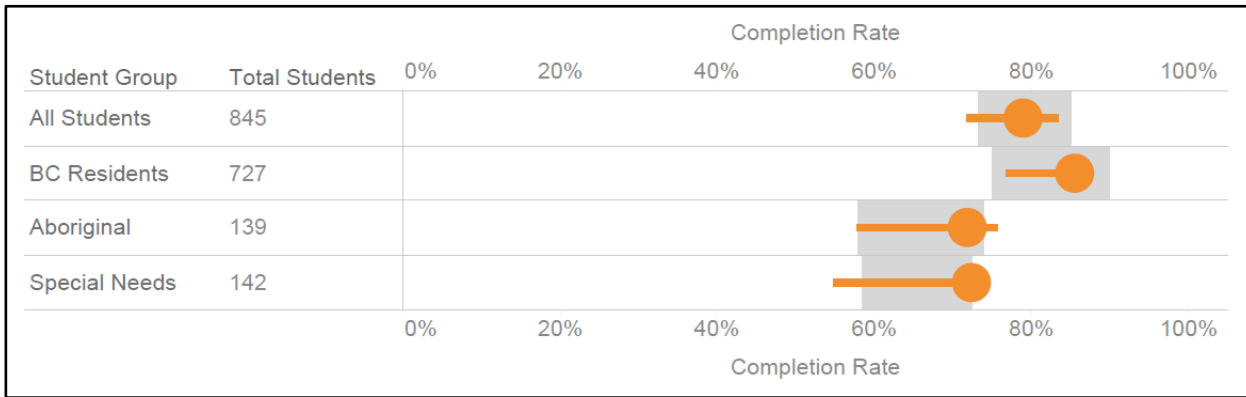
### Number of Students Across All Grades 2017/2018 School District 71 - Comox Valley

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	624	653	655	600	651	651	597	605	649	590	704	897	958	19	8,853
Aboriginal Students	92	98	105	106	110	120	121	93	113	105	119	136	133	1	1,452
Students with Special Needs	13	25	33	56	65	64	80	94	83	95	97	115	94	2	916

\*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

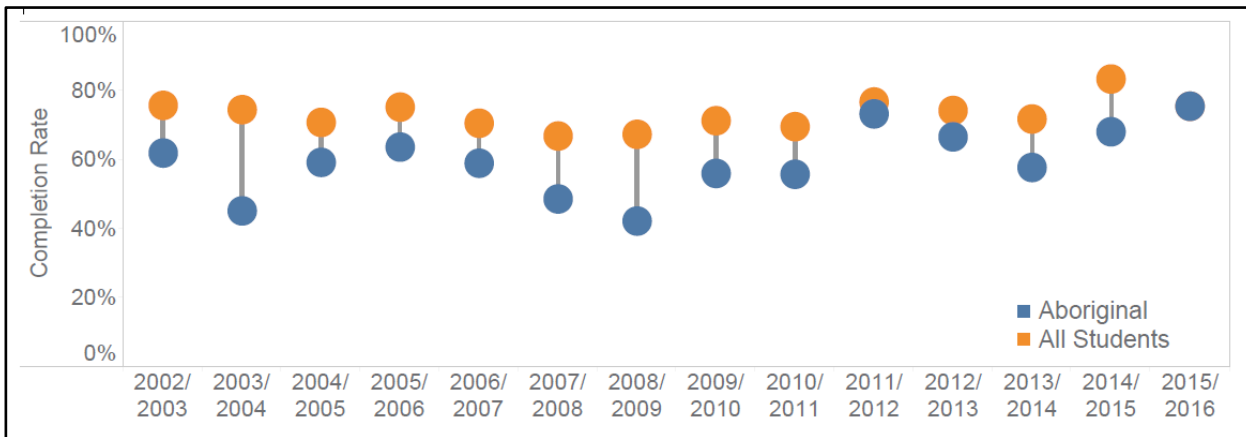
Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/?evidence=contextual-information&sd=071>

## Completion Rates 2016-17



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD071.pdf>

## Completion Rates Over Time for Aboriginal and All Students



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD071.pdf>

## Enrolment by School and Grade\*

School Name	Principal	Grades	Total	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12
Lake Trail Middle	Mr. Gerald Fussell	6-9	320	0	0	0	0	0	0	82	74	89	75	0	0	0
Georges P Vanier Secondary	Mrs. Julie Shields	8-12	1037	0	0	0	0	0	0	0	0	126	108	270	253	280
Highland Secondary	Mr. Dean Patterson	8-12	641	0	0	0	0	0	0	0	0	110	121	131	157	122
Mark R. Isfeld Senior Secondary	Mr. Jeff Taylor	8-12, EU	1002	0	0	0	0	0	0	0	0	205	178	180	247	191
Arden Elementary	Mr. Brian Goodwin	K-5	315	53	60	48	54	52	48	0	0	0	0	0	0	0
Courtenay Elementary	Ms. Catherine Manson	K-6	172	31	24	35	28	22	30	2	0	0	0	0	0	0
Royston Elementary	Ms. Katy Doran	K-6	225	41	29	39	33	29	34	20	0	0	0	0	0	0
Airport Elementary	Mr. Al Johnson	K-7	141	19	15	22	18	17	19	14	17	0	0	0	0	0
Aspen Park Elementary	Mrs. Lisa Scheck	K-7	341	36	47	25	41	50	41	41	60	0	0	0	0	0
Brooklyn Elementary	Ms. Erica Black	K-7	329	25	38	37	42	50	54	44	39	0	0	0	0	0
Denman Island Community School	Ms. Shelley Ord	K-7	50	10	2	6	8	6	5	8	5	0	0	0	0	0
Ecole Puntledge Park Elementary	Mr. Leblanc Stephane	K-7	462	55	61	65	64	59	59	47	52	0	0	0	0	0
Ecole Robb Road	Mr. Kyle TimMs.	K-7	471	56	70	60	46	67	64	54	54	0	0	0	0	0
Huband Park Elementary	Mr. Charles Schilling	K-7	379	57	44	59	35	39	54	43	48	0	0	0	0	0
Miracle Beach Elementary	Mr. Jason Cobey	K-7	234	32	29	28	26	36	37	26	20	0	0	0	0	0
Queeneesh Elementary	Ms. Christine VanderRee	K-7	439	62	67	64	45	53	50	49	49	0	0	0	0	0
Valley View Elementary	Ms. Barb Robertson	K-7	354	39	50	35	41	48	47	51	43	0	0	0	0	0
Hornby Island Elementary	Ms. Alissa Pratt	K-8	43	6	9	3	5	5	7	1	6	1	0	0	0	0
Cumberland Community School	Mr. David Mayert	K-9	476	41	48	53	50	33	31	45	73	53	49	0	0	0
Navigate Academy	Mr. Jeff Stewart	K-9, EU	128	8	9	23	14	19	11	22	13	7	1	0	0	0

Source: <http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do>

\*Bricks and Mortar Schools Only

## Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
2018	Lake Trail Middle	Seismic	Structural mitigation and partial replacement, including a Neighbourhood Learning Centre for 60 child care spaces <b>Status:</b> Design	\$26.75M

## Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2012	Georges P. Vanier Secondary	Seismic	Structural mitigation and new additions	\$33.8M
2008	École Robb Road	Seismic	Structural seismic upgrade – Phase 2	\$4.70M

## Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2018/19	Courtenay Elementary	\$105,000

## School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Georges P Vanier Secondary, Highland Secondary	Gym wall divider disassembly	\$220,000
2018/19	Royston Elementary	Ph. 1 sprinkler system upgrade and HVAC	\$465,000
2017/18	Courtenay Elementary	Building envelope upgrades	\$303,600
2017/18	Highlands Secondary, Lake Trail Middle, Cumberland Community, Aspen Park Elementary, Brooklyn Elementary and Queneesh Elementary	Lighting upgrades	\$285,000

2016/17	Cumberland Community	DDC system	\$169,800
2016/17	Courtenay Elementary	Cladding	\$364,700
2015/16	Lake Trail Secondary	Energy upgrades	\$127,000
2015/16	Courtenay Elementary	Energy upgrades	\$170,100
2015/16	Mark Isfeld Secondary	Energy upgrades	\$166,800

### **Carbon Neutral Capital Program (CNCP) Projects**

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<b>Year</b>	<b>School Name</b>	<b>Project Details</b>	<b>Total Cost</b>
2018/19	Valley View Elementary	Boiler	\$143,500
2017/18	N/A	N/A	N/A
2016/17	Lake Trail Middle	Boiler	\$100,251
2015/16	Royston Elementary	Boiler	\$90,000

### **Bus Acquisition Program (BUS) Projects**

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<b>Year</b>	<b>Project Details (# of Buses)</b>	<b>Total Cost</b>
2018/19	N/A	N/A
2017/18	N/A	N/A
2016/17	N/A	N/A
2015/16	N/A	N/A

### **School Closures by Board**

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<b>Year</b>	<b>School</b>	<b>Reasoning</b>
2010/11	Brooklyn Elementary	Declining enrolment
2007/08	Cape Lazo Middle	Declining enrolment
2007/08	Glacier View Elementary	Declining enrolment
2007/08	Comox Elementary	Declining enrolment
2007/08	Village Park Elementary	Declining enrolment
2005/06	Tsolum Elementary	Declining enrolment
2005/06	Union Bay Elementary	Declining enrolment
2002/03	Black Creek Elementary	Declining enrolment

## Teacher Salaries

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July 1, 2018

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	\$ 46,091	\$ 49,437	\$ 53,086	\$ 54,368
1	\$ 48,320	\$ 52,267	\$ 56,103	\$ 57,451
2	\$ 50,550	\$ 55,097	\$ 59,120	\$ 60,534
3	\$ 52,781	\$ 57,927	\$ 62,137	\$ 63,616
4	\$ 55,010	\$ 60,757	\$ 65,154	\$ 66,699
5	\$ 57,240	\$ 63,586	\$ 68,171	\$ 69,782
6	\$ 59,470	\$ 66,416	\$ 71,187	\$ 72,864
7	\$ 61,699	\$ 69,246	\$ 74,204	\$ 75,947
8	\$ 63,929	\$ 72,076	\$ 77,222	\$ 79,030
9	\$ 66,158	\$ 74,905	\$ 80,238	\$ 82,112
10	\$ 70,441	\$ 80,067	\$ 85,753	\$ 87,751

Source: <https://bctf.ca/uploadedfiles/SalaryGrids/SD71.pdf>