

School District Profile

School District No. 70 (Alberni)



Background

Position	Name	MLA Constituency
Superintendent	Greg Smyth	
Board Chair	Pam Craig	
Secretary-Treasurer	Lindsay Cheetham	
MLA	Scott Fraser	Mid Island Pacific Rim
Trustees:	John Bennie	
	Rosemarie Buchanan	
	Pat Dahlquist	
	Jane Jones	
	Larry Ransom	

Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
2,187	1,722	21	3,930

Public School Count (2017/18)

Elementary	Elementary Junior Secondary	Elementary- Secondary	Secondary	Total
8	1	1	3	13

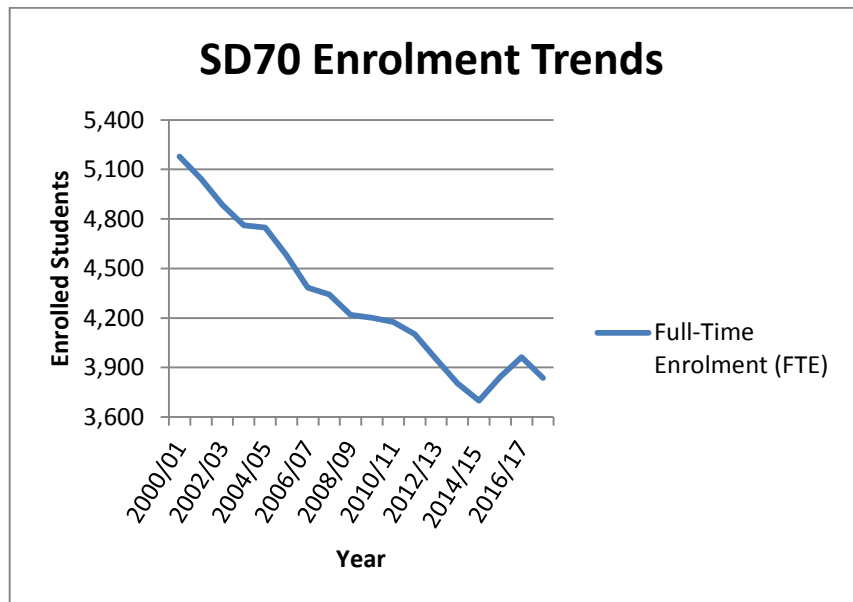
Class Size

There were 54 (98%) fewer classes with more than 30 students in 2017/18 (1 class) than in 2005/06 (55 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	5,178	5,178	\$36,072,011	\$6,966
2001/02	5,045	5,045	\$36,390,369	\$7,213
2002/03	4,885	4,885	\$35,019,364	\$7,169
2003/04	4,762	4,762	\$34,368,940	\$7,217
2004/05	4,748	4,748	\$34,820,128	\$7,333
2005/06	4,581	4,581	\$35,239,690	\$7,692
2006/07	4,352	4,383	\$36,423,895	\$8,310
2007/08	4,292	4,343	\$36,791,004	\$8,472
2008/09	4,132	4,219	\$37,078,165	\$8,787
2009/10	4,067	4,201	\$37,377,860	\$8,898
2010/11	4,046	4,176	\$37,999,983	\$9,099
2011/12	3,999	4,102	\$37,774,015	\$9,208
2012/13	3,802	3,951	\$37,518,614	\$9,495
2013/14	3,641	3,803	\$37,017,256	\$9,733
2014/15	3,539	3,699	\$36,515,090	\$9,871
2015/16	3,641	3,842	\$36,583,418	\$9,523
2016/17	3,768	3,962	\$36,453,293	\$9,201
2017/18				
Interim as at December 2017	3,746	3,836	\$36,216,159	\$9,442

One-Time Funding	
2001/02	\$979,611
2002/03	\$434,141
2003/04	\$262,536
2004/05	\$267,187
2005/06	\$11,500
2006/07	\$2,156,797
2007/08	\$0
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$664,705
Total	\$4,776,477



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$1,061,862
1996	\$75,474
1997	\$(397,269)
1998	\$(336,239)
1999	\$(27,972)
2000	\$79,789
2001	\$(335,710)
2002	\$98,098
2003	\$1,220,703
2004	\$882,721
2005	\$283,183
2006	\$789,063
2007	\$734,807
2008	\$197,896
2009	\$4,204
2010	\$626,709
2011	\$726,121
2012	\$42,296
2013	\$1,134,376
2014	\$2,062,097
2015	\$2,104,761
2016	\$1,005,601
2017	\$131,449

* Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
282	1,407	463	1,456	285	1,815	741	1,610	81.1%

Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Wood Elementary, Maquinna Elementary and Wickaninnish Community	School Enhancement Project (SEP)	Upgrade heating, ventilation and air conditioning systems and roofing	\$1.50M

Completed Capital Projects - Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	-	-	-	\$ -	1
2002/03	-	-	-	-	-	-	\$ -	-
2003/04	-	-	-	-	-	-	\$ -	-
2004/05	-	-	-	-	-	-	\$ -	6
2005/06	-	-	-	1	-	-	\$ 3,286,438	-
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	-
2008/09	-	-	-	-	-	-	\$ -	-
2009/10	-	-	-	-	1	-	\$ 2,409,138	2
2010/11	-	-	-	-	-	-	\$ -	-
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	1
2013/14	-	-	-	-	-	-	\$ -	-
2014/15	-	-	-	-	1	-	\$ 58,936,122	1
2015/16	-	-	-	-	-	-	\$ -	-
2016/17	-	-	-	-	-	2	\$ 1,350,000	-
Total	-	-	-	1	2	2	\$ 65,981,698	11

Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	John Howitt Elementary	SEP	Boiler and ventilation upgrades	\$1.00M
2016	Wood Elementary	SEP	Replace HVAC system	\$350,000
2014	Alberni District Secondary	Seismic	Seismic replacement for 1,000 students, including Neighbourhood Learning Centre	\$58.94M
2009	Maquinna Elementary	Seismic	Structural upgrade	\$2.41M
2005	AW Neill Middle School	Renovation	Upgrade HVAC and Renovate main floor	\$3.29M

StrongStart BC Program

4 StrongStart BC programs

Total Annual Funding - \$128,000 Total Funding to Date - \$1.08M

1. Ucluelet Elementary (Ucluelet)
2. Alberni Elementary (Port Alberni)
3. Wickaninnish Community School (Tofino)
4. EJ Dunn Elementary (Port Alberni)

School Closures by Board

Year	School	Reasoning
2014/15	Gill Elementary	Declining enrolment
2014/15	Eighth Avenue Elementary	Declining enrolment
2002/03	Cherry Creek Elementary	Declining enrolment
2002/03	Redford Community	Declining enrolment
2002/03	Sproat Elementary	Declining enrolment
2002/03	Mount Klitsa Jr. Secondary	Declining enrolment
2002/03	Beaver Creek Elementary	Declining enrolment