

Background

Position	Name
Superintendent	Greg Smyth
Board Chair	Pam Craig
Secretary-Treasurer	Lindsay Cheetham
MLA	Scott Fraser (Mid Island Pacific Rim)
Trustees:	John Bennie
	Rosemarie Buchanan
	Pat Dahlquist
	Jane Jones
	Larry Ransom

Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
2,187	1,722	21	3,930

Public School Count (2017/18)

Elementary	Elementary Junior Secondary	Elementary-Secondary	Secondary	Total
8	1	1	3	13

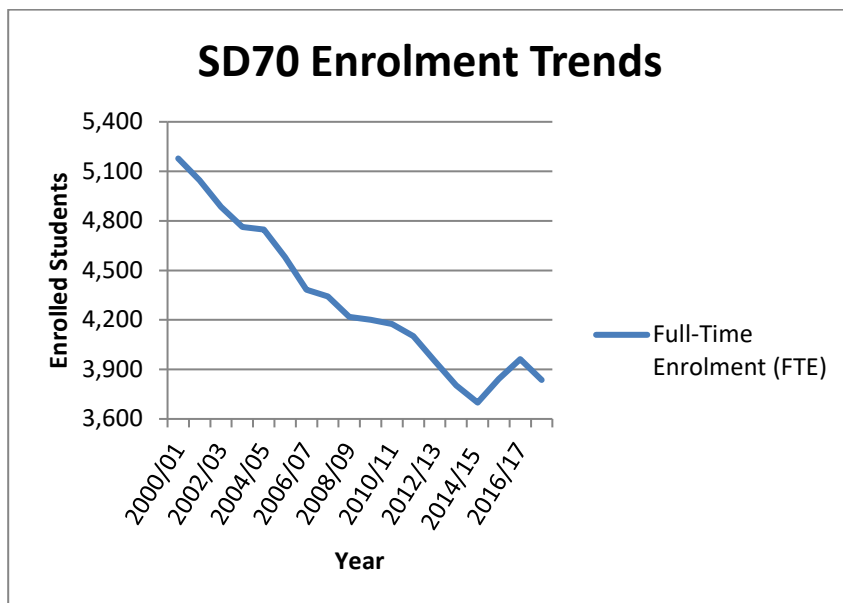
Class Size

There were 54 (98%) fewer classes with more than 30 students in 2017/18 (1 class) than in 2005/06 (55 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	4,132	4,219	\$37,078,165	\$8,787
2009/10	4,067	4,201	\$37,377,860	\$8,898
2010/11	4,046	4,176	\$37,999,983	\$9,099
2011/12	3,999	4,102	\$37,774,015	\$9,208
2012/13	3,802	3,951	\$37,518,614	\$9,495
2013/14	3,641	3,803	\$37,017,256	\$9,733
2014/15	3,539	3,699	\$36,515,090	\$9,871
2015/16	3,641	3,842	\$36,583,418	\$9,523
2016/17	3,768	3,962	\$36,453,293	\$9,201
2017/18	3,746	3,921	\$36,636,401	\$9,344
2018/19 Estimated	3,786	3,875	\$37,303,545	\$9,626

One-Time Funding	
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$664,705
Total	\$4,776,477



Accumulated Operating Fund Surplus/(Deficit)	
2008	\$197,896
2009	\$4,204
2010	\$626,709
2011	\$726,121
2012	\$42,296
2013	\$1,134,376
2014	\$2,062,097
2015	\$2,104,761
2016	\$1,005,601
2017	\$131,449
2018	\$157,907

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
282	1,407	463	1,456	285	1,815	741	1,610	81.1%

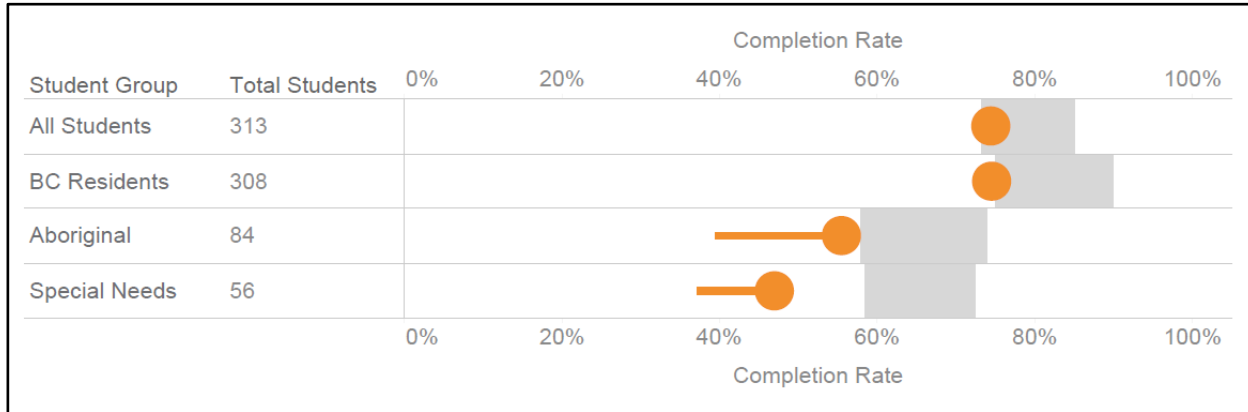
Enrolment by Grade

Number of Students Across All Grades 2017/2018															
School District 70 - Alberni															
Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	219	286	287	294	275	273	279	274	308	278	300	297	516	44	3,930
Aboriginal Students	59	98	96	85	94	74	81	78	102	95	96	106	190	13	1,267
Students with Special Needs	1	6	14	16	11	40	29	42	48	49	59	48	69	3	435

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

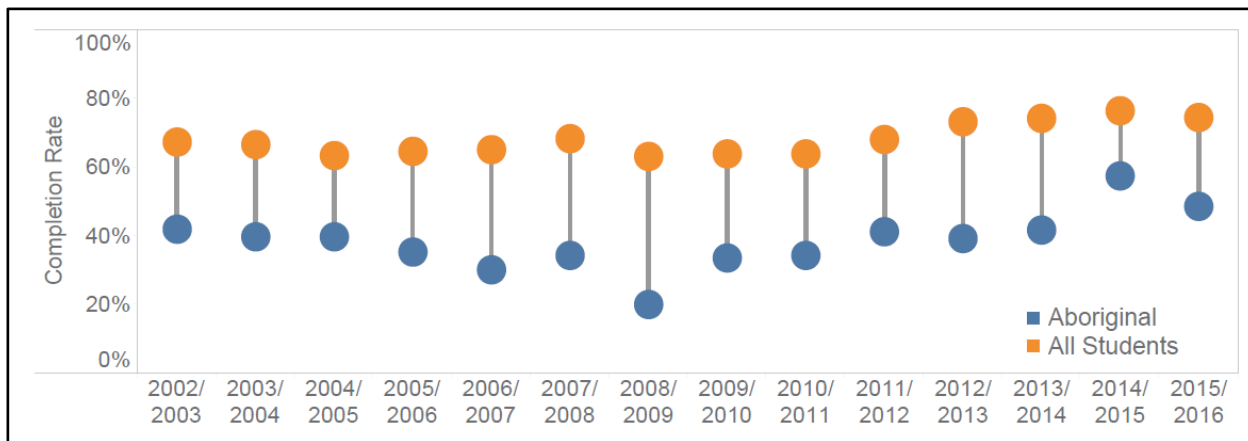
Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/?evidence=contextual-information&sd=070>

Completion Rates 2016-17



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD070.pdf>

Completion Rates Over Time for Aboriginal and All Students



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD070.pdf>

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12
Alberni District Secondary	Mr. Robert Souther	8-12	1130	0	0	0	0	0	0	0	0	262	210	231	214	213
Ucluelet Secondary	Ms. Carol Sedgwick	8-12	156	0	0	0	0	0	0	0	0	40	40	26	27	23
A W Neill Elementary	Mr. Darrin Olson	K-7	324	26	52	38	45	37	41	37	48	0	0	0	0	0
Alberni Elementary	Ms. Laurie Morphet	K-7	370	43	43	45	47	44	40	56	52	0	0	0	0	0
Eric J Dunn Elementary	Mr. Steve Brown	K-7	220	19	30	34	36	24	24	25	28	0	0	0	0	0
John Howitt Elementary	Ms. Stacey Manson	K-7	237	18	24	22	40	26	32	33	42	0	0	0	0	0
Maquinna Elementary	Mr. Darren Homan	K-7	324	25	36	44	43	42	56	46	32	0	0	0	0	0
Ucluelet Elementary	Mrs. Jennifer AdaMs.on	K-7	230	36	28	29	29	38	32	19	19	0	0	0	0	0
Wickaninnish Community School	Mr. Drew Ryan	K-7	227	24	41	33	28	31	25	22	23	0	0	0	0	0
Wood Elementary	Mr. Giovanni Selva	K-7	216	23	28	39	22	30	20	31	23	0	0	0	0	0
Bamfield Community School	Mr. Steve Brown	K-8	21	2	1	2	2	0	3	6	2	3	0	0	0	0

Source: <http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do>

*Bricks and Mortar Schools Only

Major Capital Projects - In Progress

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2014	Alberni District Secondary	Seismic	Seismic replacement for 1,000 students, including Neighbourhood Learning Centre	\$58.94M
2009	Maquinna Elementary	Seismic	Structural upgrade	\$2.41M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2018/19	EJ Dunn Elementary	\$105,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Maquinna Elementary	Ph. 2 HVAC	\$975,000
2017/18	Wood Elementary	HVAC upgrades	\$754,500
2017/18	Maquinna Elementary	Ph. 1 HVAC	\$275,000
2017/18	Wickaninnish Community	Roofing replacement	\$450,000
2016/17	John Howitt Elementary	Boiler and HVAC upgrades	\$1,000,000
2016/17	Wood Elementary	HVAC upgrades	\$350,000
2015/16	N/A	N/A	N/A

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2018/19	N/A	N/A	N/A
2017/18	Ucluelet Elementary	Boiler and DDC upgrades	\$311,000
2016/17	N/A	N/A	N/A
2015/16	N/A	N/A	N/A

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2018/19	1	\$162,663
2017/18	N/A	N/A
2016/17	N/A	N/A
2015/16	N/A	N/A

School Closures by Board

Year	School	Reasoning
2014/15	Gill Elementary	Declining enrolment
2014/15	Eighth Avenue Elementary	Declining enrolment
2002/03	Cherry Creek Elementary	Declining enrolment
2002/03	Redford Community	Declining enrolment
2002/03	Sproat Elementary	Declining enrolment
2002/03	Mount Klitsa Jr. Secondary	Declining enrolment
2002/03	Beaver Creek Elementary	Declining enrolment

Teacher Salaries

July 1, 2018

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	\$ 46,091	\$ 49,437	\$ 53,086	\$ 54,368
1	\$ 48,341	\$ 52,268	\$ 56,164	\$ 57,533
2	\$ 50,591	\$ 55,099	\$ 59,242	\$ 60,698
3	\$ 52,841	\$ 57,930	\$ 62,319	\$ 63,861
4	\$ 55,091	\$ 60,761	\$ 65,397	\$ 67,026
5	\$ 57,341	\$ 63,591	\$ 68,475	\$ 70,191
6	\$ 59,592	\$ 66,422	\$ 71,552	\$ 73,355
7	\$ 61,842	\$ 69,253	\$ 74,631	\$ 76,520
8	\$ 64,092	\$ 72,084	\$ 77,709	\$ 79,685
9	\$ 66,342	\$ 74,915	\$ 80,786	\$ 82,848
10	\$ 70,441	\$ 80,067	\$ 86,058	\$ 88,164

Source: <https://bctf.ca/uploadedfiles/SalaryGrids/SD70.pdf>