

School District Profile

School District No. 70 (Alberni)



Background

| Position | Name | MLA Constituency |
|---------------------|--------------------|------------------------|
| Superintendent | Greg Smyth | |
| Board Chair | Pam Craig | |
| Secretary-Treasurer | Lindsay Cheetham | |
| MLA | Scott Fraser | Mid Island Pacific Rim |
| Trustees: | John Bennie | |
| | Rosemarie Buchanan | |
| | Pat Dahlquist | |
| | Jane Jones | |

Student Enrolment (2016/17)

| Elementary | Secondary | Graduated Adult Students | Total |
|------------|-----------|--------------------------|-------|
| 2,181 | 1,661 | 19 | 3,861 |

Public School Count (2016/17)

| Elementary | Elementary-Secondary | Secondary | Total |
|------------|----------------------|-----------|-------|
| 9 | 1 | 3 | 13 |

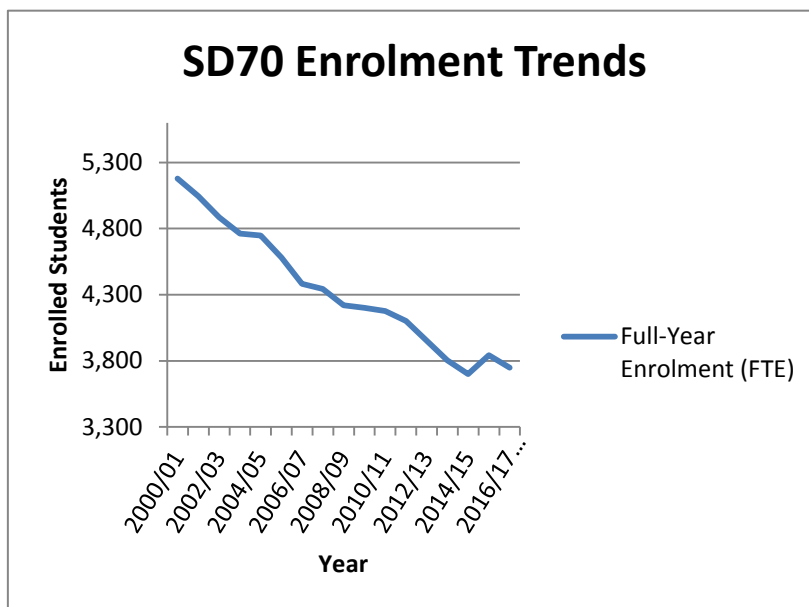
Class Size

There were 52 (95%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

| Year | September | Full-Year | | |
|----------------------------|-----------------|-----------------|-------------------|-----------|
| | Enrolment (FTE) | Enrolment (FTE) | Operating Funding | Per Pupil |
| 2000/01 | 5,178 | 5,178 | \$36,072,011 | \$6,966 |
| 2001/02 | 5,045 | 5,045 | \$36,390,369 | \$7,213 |
| 2002/03 | 4,885 | 4,885 | \$35,019,364 | \$7,169 |
| 2003/04 | 4,762 | 4,762 | \$34,368,940 | \$7,217 |
| 2004/05 | 4,748 | 4,748 | \$34,820,128 | \$7,333 |
| 2005/06 | 4,581 | 4,581 | \$35,239,690 | \$7,692 |
| 2006/07 | 4,352 | 4,383 | \$36,423,895 | \$8,310 |
| 2007/08 | 4,292 | 4,343 | \$36,791,004 | \$8,472 |
| 2008/09 | 4,132 | 4,219 | \$37,078,165 | \$8,787 |
| 2009/10 | 4,067 | 4,201 | \$37,377,860 | \$8,898 |
| 2010/11 | 4,046 | 4,176 | \$37,999,983 | \$9,099 |
| 2011/12 | 3,999 | 4,102 | \$37,774,015 | \$9,208 |
| 2012/13 | 3,802 | 3,951 | \$37,518,614 | \$9,495 |
| 2013/14 | 3,641 | 3,803 | \$37,017,256 | \$9,733 |
| 2014/15 | 3,539 | 3,699 | \$36,515,090 | \$9,871 |
| 2015/16 | 3,641 | 3,842 | \$36,583,418 | \$9,523 |
| 2016/17 | 3,768 | 3,962 | \$36,453,293 | \$9,201 |
| 2017/18 | | | | |
| Estimated as at March 2017 | 3,755 | 3,851 | \$36,272,751 | \$9,420 |

| One-Time Funding | |
|---------------------------------|--------------------|
| 2001/02 | \$979,611 |
| 2002/03 | \$434,141 |
| 2003/04 | \$262,536 |
| 2004/05 | \$267,187 |
| 2005/06 | \$11,500 |
| 2006/07 | \$2,156,797 |
| 2007/08 | \$0 |
| 2008/09 | \$0 |
| 2009/10 | \$0 |
| 2010/11 | \$0 |
| 2011/12 | \$0 |
| 2014/15 (labour settlements) | \$664,705 |
| Total | \$4,776,477 |



| Accumulated Operating Fund Surplus/(Deficit)* | |
|--|-------------|
| 1995 | \$1,061,862 |
| 1996 | \$75,474 |
| 1997 | \$(397,269) |
| 1998 | \$(336,239) |
| 1999 | \$(27,972) |
| 2000 | \$79,789 |
| 2001 | \$(335,710) |
| 2002 | \$98,098 |
| 2003 | \$1,220,703 |
| 2004 | \$882,721 |
| 2005 | \$283,183 |
| 2006 | \$789,063 |
| 2007 | \$734,807 |
| 2008 | \$197,896 |
| 2009 | \$4,204 |
| 2010 | \$626,709 |
| 2011 | \$726,121 |
| 2012 | \$42,296 |
| 2013 | \$1,134,376 |
| 2014 | \$2,062,097 |
| 2015 | \$2,104,761 |
| 2016 | \$1,005,601 |
| 2017 | \$131,449 |

* Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

| 2016/17 ACTUAL ENROLMENT | | | | OPERATING CAPACITY | | | | PERCENT UTILIZATION |
|---------------------------------|-------------|---------------|------------|---------------------------|-------------|---------------|------------|----------------------------|
| K | ELEM | MIDDLE | SEC | K | ELEM | MIDDLE | SEC | TOTAL |
| 282 | 1,407 | 463 | 1,456 | 285 | 1,815 | 741 | 1,610 | 81.1% |

Capital Projects Approved for Development

| Year | School | Project Type | Project Details | Total Cost |
|-------------|---|----------------------------------|---|-------------------|
| 2017 | Wood Elementary, Maquinna Elementary and Wickaninnish Community | School Enhancement Project (SEP) | Upgrade heating, ventilation and air conditioning systems and roofing | \$1.50M |

Completed Capital Projects - Summary

| Year | New | Replace | Additions | Reno | Seismic Mitigation Project | School Enhancement Project | Total Cost | Buses |
|--------------|-----|---------|-----------|----------|----------------------------|----------------------------|----------------------|-----------|
| 2001/02 | - | - | - | - | - | - | \$ - | 1 |
| 2002/03 | - | - | - | - | - | - | \$ - | - |
| 2003/04 | - | - | - | - | - | - | \$ - | - |
| 2004/05 | - | - | - | - | - | - | \$ - | 6 |
| 2005/06 | - | - | - | 1 | - | - | \$ 3,286,438 | - |
| 2006/07 | - | - | - | - | - | - | \$ - | - |
| 2007/08 | - | - | - | - | - | - | \$ - | - |
| 2008/09 | - | - | - | - | - | - | \$ - | - |
| 2009/10 | - | - | - | - | 1 | - | \$ 2,409,138 | 2 |
| 2010/11 | - | - | - | - | - | - | \$ - | - |
| 2011/12 | - | - | - | - | - | - | \$ - | - |
| 2012/13 | - | - | - | - | - | - | \$ - | 1 |
| 2013/14 | - | - | - | - | - | - | \$ - | - |
| 2014/15 | - | - | - | - | 1 | - | \$ 58,936,122 | 1 |
| 2015/16 | - | - | - | - | - | - | \$ - | - |
| 2016/17 | - | - | - | - | - | 2 | \$ 1,350,000 | - |
| Total | - | - | - | 1 | 2 | 2 | \$ 65,981,698 | 11 |

Completed Capital Projects - Details

| Year | School | Project Type | Project Details | Total Cost |
|------|----------------------------|--------------|---|------------|
| 2016 | John Howitt Elementary | SEP | Boiler and ventilation upgrades | \$1.00M |
| 2016 | Wood Elementary | SEP | Replace HVAC system | \$350,000 |
| 2014 | Alberni District Secondary | Seismic | Seismic replacement for 1,000 students, including Neighbourhood Learning Centre | \$58.94M |
| 2009 | Maquinna Elementary | Seismic | Structural upgrade | \$2.41M |
| 2005 | AW Neill Middle School | Renovation | Upgrade HVAC and Renovate main floor | \$3.29M |

StrongStart BC Program

4 StrongStart BC programs

Total Annual Funding - \$128,000 Total Funding to Date - \$1.08M

1. Ucluelet Elementary (Ucluelet)
2. Alberni Elementary (Port Alberni)
3. Wickaninnish Community School (Tofino)
4. EJ Dunn Elementary (Port Alberni)

School Closures by Board

| Year | School | Reasoning |
|---------|----------------------------|---------------------|
| 2014/15 | Gill Elementary | Declining enrolment |
| 2014/15 | Eighth Avenue Elementary | Declining enrolment |
| 2002/03 | Cherry Creek Elementary | Declining enrolment |
| 2002/03 | Redford Community | Declining enrolment |
| 2002/03 | Sproat Elementary | Declining enrolment |
| 2002/03 | Mount Klitsa Jr. Secondary | Declining enrolment |
| 2002/03 | Beaver Creek Elementary | Declining enrolment |