

School District Profile

School District No. 69 (Qualicum)



Background

Position	Name	MLA Constituency
Superintendent	Rollie Koop	
Board Chair	Eve Flynn	
Secretary-Treasurer	Ron Amos	
MLA:	Michelle Stilwell	Parksville-Qualicum
	Scott Fraser	Mid Island Pacific Rim
Trustees:	Barry Kurland	
	Elaine Young	
	Julie Austin	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
2,346	1,918	21	4,285

Public School Count (2016/17)

Elementary	Elementary-Secondary	Secondary	Senior Secondary	Total
7	1	2	3	13

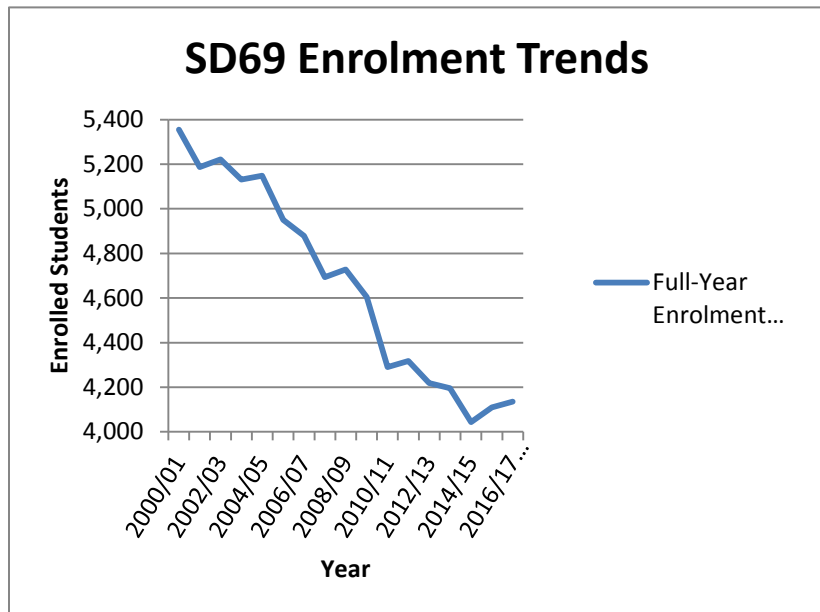
Class Size

There were 121 (92%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	5,355	5,355	\$35,123,251	\$6,559
2001/02	5,187	5,187	\$34,876,322	\$6,724
2002/03	5,222	5,222	\$35,139,046	\$6,730
2003/04	5,131	5,131	\$35,034,422	\$6,829
2004/05	5,148	5,148	\$36,596,976	\$7,109
2005/06	4,951	4,951	\$37,584,611	\$7,592
2006/07	4,853	4,878	\$38,958,790	\$7,986
2007/08	4,661	4,693	\$39,387,229	\$8,394
2008/09	4,659	4,728	\$40,185,081	\$8,499
2009/10	4,499	4,605	\$40,514,848	\$8,798
2010/11	4,195	4,291	\$40,455,704	\$9,427
2011/12	4,176	4,317	\$40,563,456	\$9,396
2012/13	4,097	4,218	\$39,979,803	\$9,478
2013/14	4,033	4,195	\$39,603,405	\$9,441
2014/15	3,877	4,043	\$38,949,457	\$9,635
2015/16	3,953	4,110	\$39,144,573	\$9,525
2016/17	4,015	4,192	\$39,220,295	\$9,355
2017/18				
Estimated as at March 2017	4,024	4,195	\$39,636,644	\$9,449

One-Time Funding	
2001/02	\$987,514
2002/03	\$472,237
2003/04	\$282,844
2004/05	\$262,912
2005/06	\$12,350
2006/07	\$2,222,325
2007/08	\$355,532
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$654,326
Total	\$5,250,040



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$(340,122)
1996	\$(504,860)
1997	\$(526,565)
1998	\$(854,827)
1999	\$0
2000	\$662,968
2001	\$553,915
2002	\$853,322
2003	\$1,410,165
2004	\$230,222
2005	\$(2,068,870)
2006	\$(1,006,572)
2007	\$(660,191)
2008	\$(931,983)
2009	\$(1,904,556)
2010	\$(1,845,401)
2011	\$(902,460)
2012	\$102,215
2013	\$615,658
2014	\$795,120
2015	\$1,257,148
2016	\$1,005,156
2017	\$1,266,993

* Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
269	1,970	-	1,777	285	1,765	-	2,175	95.1%

Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Springwood Elementary and Ballenas Secondary	School Enhancement Project (SEP)	Upgrade boilers and electrical systems	\$576,150

Completed Capital Projects – Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	1	-	-	-	\$ 5,706,999	-
2002/03	-	1	1	-	-	-	\$ 18,191,000	5
2003/04	-	-	-	-	-	-	\$ -	10
2004/05	-	-	-	-	-	-	\$ -	-
2005/06	-	-	-	-	-	-	\$ -	1
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	2
2008/09	-	-	-	-	-	-	\$ -	1
2009/10	-	-	-	-	-	-	\$ -	-
2010/11	-	-	-	-	1	-	\$ 2,198,076	1
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	1	-	-	-	-	-	\$ 7,141,000	2
2013/14	-	-	-	-	-	-	\$ -	-
2014/15	-	-	-	-	-	-	\$ -	1
2015/16	-	-	-	-	-	2	\$ 309,000	6
2016/17	-	-	-	-	-	3	\$ 592,869	1
Total	1	1	2	-	1	5	\$ 34,138,944	30

Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	École Secondaire Ballenas Secondary, Kwalikum Secondary, Bowser Elementary	SEP	Replace flooring	\$202,300
2016	Nanoose Bay Elementary and Bowser Elementary	SEP	Phase 2: boiler replacement	\$390,569
2015	Nanoose Elementary	SEP	Phase 1: boiler replacement	\$89,000
2015	Bowser Elementary	SEP	Phase 1: boiler replacement	\$220,000
2012	Parksville Family Place	New	Facility for families to access a wide range of programs	\$7.14M
2010	Parksville Elementary	Seismic	Upgrade resistance to seismic loading	\$2.20M
2002	Kwalikum Secondary	Addition	Increase capacity from 750 to 900	\$9.73M
2002	Qualicum Beach Middle	Replacement	350E/150 school	\$8.47M
2001	Ballenas Secondary	Addition	Increase capacity from 650 to 900	\$5.71M

*Parksville Family Place was funded by the Ministry of Children and Family Development

StrongStart BC Program

3 StrongStart BC programs

Total Annual Funding - \$96,000

Total Funding to Date - \$784,000

1. Building Learning Together – (Parksville)
2. Qualicum Commons (Qualicum Beach)
3. StrongStart BC Outreach Program

School Closures by Board

Year	School	Reasoning
2013/14	École Parksville Elementary	Declining enrolment
2013/14	Qualicum Beach Elementary	Declining enrolment
2013/14	French Creek Community School	Declining enrolment