

Background

Position	Name
Superintendent	Rollie Koop
Board Chair	Eve Flynn
Secretary-Treasurer	Ron Amos
MLA:	Michelle Stilwell (Parksville-Qualicum)
	Scott Fraser (Mid Island Pacific Rim)
Trustees:	Julie Austin
	Jacob Gair
	Barry Kurland
	Elaine Young

Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
2,387	1,900	Msk	4,296

Public School Count (2017/18)

Elementary	Elementary-Secondary	Secondary	Total
8	2	3	13

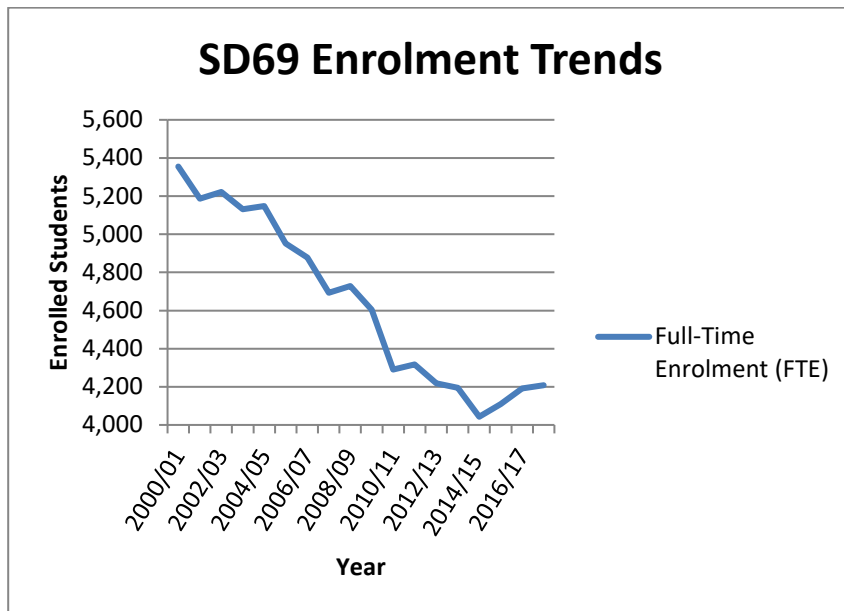
Class Size

There were 126 (95%) fewer classes with more than 30 students in 2017/18 (6 classes) than in 2005/06 (132 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	4,659	4,728	\$40,185,081	\$8,499
2009/10	4,499	4,605	\$40,514,848	\$8,798
2010/11	4,195	4,291	\$40,455,704	\$9,427
2011/12	4,176	4,317	\$40,563,456	\$9,396
2012/13	4,097	4,218	\$39,979,803	\$9,478
2013/14	4,033	4,195	\$39,603,405	\$9,441
2014/15	3,877	4,043	\$38,949,457	\$9,635
2015/16	3,953	4,110	\$39,144,573	\$9,525
2016/17	4,015	4,192	\$39,220,295	\$9,355
2017/18	4,042	4,215	\$40,346,607	\$9,573
2018/19 Estimated	4,042	4,201	\$41,076,227	\$9,778

One-Time Funding	
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$654,326
Total	\$5,250,040



Accumulated Operating Fund Surplus/(Deficit)	
2008	\$(931,983)
2009	\$(1,904,556)
2010	\$(1,845,401)
2011	\$(902,460)
2012	\$102,215
2013	\$615,658
2014	\$795,120
2015	\$1,257,148
2016	\$1,005,156
2017	\$1,266,993
2018	\$2,133,654

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
269	1,970	-	1,777	285	1,765	-	2,175	95.1%

Enrolment by Grade

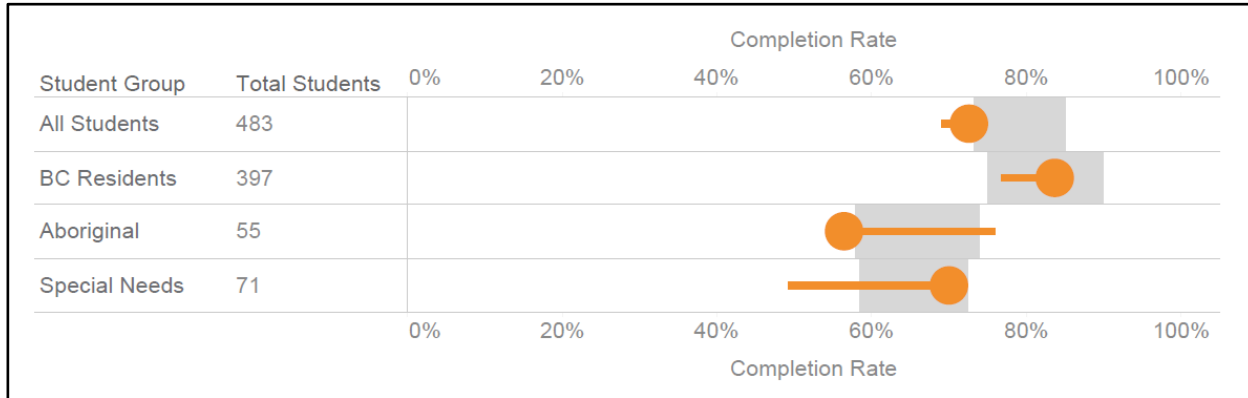
Number of Students Across All Grades 2017/2018
School District 69 - Qualicum

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	281	282	279	291	326	306	296	320	274	346	296	314	514	171	4,296
Aboriginal Students	24	43					39	39	33	48	36	41	72	1	511
Students with Special Needs	9	7	14	21	24	28	32	45	46	50	54	52	78		460

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

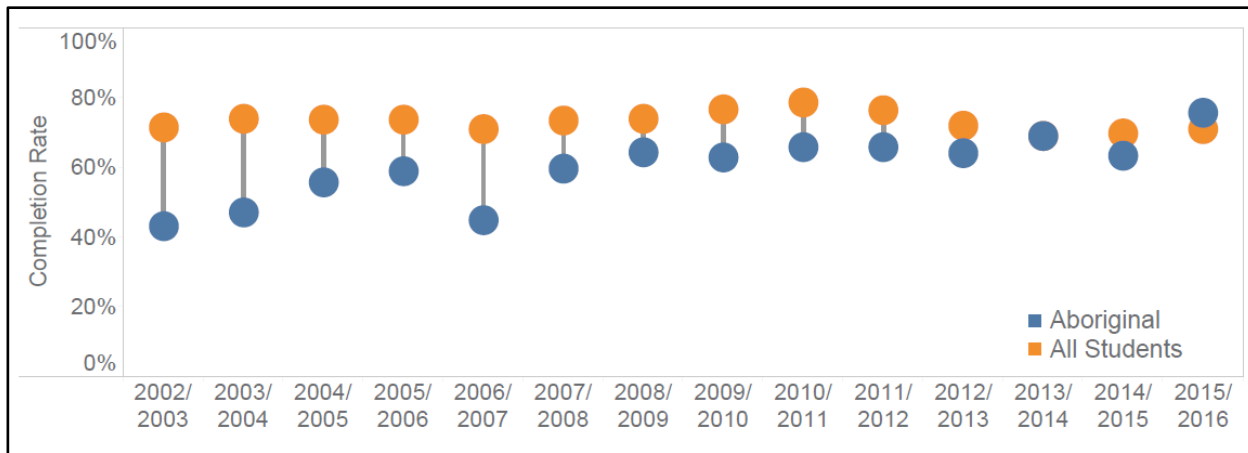
Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/?evidence=contextual-information&sd=069>

Completion Rates 2016-17



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD069.pdf>

Completion Rates Over Time for Aboriginal and All Students



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD069.pdf>

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12
Ecole Secondaire Ballenas Secondary	Mr. Rudy Terpstra	8-12, SU	955	0	0	0	0	0	0	0	0	153	193	152	172	185
Kwalikum Secondary	Ms. Lori Marshall	8-12, SU	658	0	0	0	0	0	0	0	0	110	133	115	103	142
False Bay School	Ms. Lesley LaCouvee	K-6	23	3	5	2	5	4	2	2	0	0	0	0	0	0
Bowser Elementary	Mr. Kevin McKee	K-7	190	18	17	27	27	30	22	28	21	0	0	0	0	0
Errington Elementary	Ms. Marsha Dawley	K-7	311	29	34	42	34	37	55	38	42	0	0	0	0	0
Nanoose Bay Elementary	Ms. Tandy Gunn	K-7	258	30	42	30	35	29	31	25	36	0	0	0	0	0
Qualicum Beach Elementary	Mr. John WilliaMs.	K-7	392	39	36	37	49	57	48	57	69	0	0	0	0	0
Arrowview Elementary	Ms. Sheila Morrison	K-7, EU	288	37	39	32	27	52	28	38	34	0	0	0	0	0
Oceanside Elementary	Ms. Gwendolyn Flynn	K-7, EU	443	74	62	61	54	54	54	43	39	0	0	0	0	0
Springwood Elementary	Mr. Tony Sarembe	K-7, EU	443	50	46	45	54	61	62	57	65	0	0	0	0	0

Source: <http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do>

*Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2010	Parksville Elementary	Seismic	Structural upgrade	\$2.20M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2018/19	N/A	N/A

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Springwood Elementary	Boiler	\$390,000
2018/19	Ballenas Secondary	Ph. 2 roof replacement (6 phases in total)	\$486,620
2017/18	Springwood Elementary	Boiler upgrades	\$30,000
2017/18	Ballenas Secondary	Electrical system upgrades	\$234,596
2017/18	Ballenas Secondary	Ph. 1 roof replacement	\$444,639
2016/17	Nanoose Elementary	Boiler upgrades	\$144,000
2016/17	Bowser Elementary	Boiler upgrades	\$143,000
2016/17	Nanoose Elementary and Bowser Elementary	Boiler upgrades	\$103,569
2016/17	Ballenas Secondary, Kwalikum Secondary and Bowser Elementary	Flooring upgrades	\$202,300
2015/16	Nanoose Elementary	Mechanical upgrades	\$89,000
2015/16	Bowser Elementary	Mechanical upgrades	\$220,000

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2018/19	N/A	N/A	N/A
2017/18	N/A	N/A	N/A
2016/17	Errington Elementary	Lighting upgrades	\$60,000
2016/17	Ecole Oceanside Elementary	Lighting upgrades	\$60,000
2015/16	N/A	N/A	N/A

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2018/19	5	\$780,535
2017/18	4	\$571,873
2016/17	1	\$129,855
2015/16	6	\$735,893

School Closures by Board

Year	School	Reasoning
2013/14	Winchelsea Elementary *	Declining enrolment
2013/14	École Parksville Elementary	Declining enrolment
2013/14	Qualicum Beach Elementary	Declining enrolment
2013/14	French Creek Community School	Declining enrolment

* is now Winchelsea Place and houses the district's resource centre, PASS-Woodwinds Alternate School and Maple Academy, the international student program.

Teacher Salaries

July 1, 2018

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	\$ 46,091	\$ 49,437	\$ 53,086	\$ 54,368
1	\$ 48,320	\$ 52,267	\$ 56,103	\$ 57,451
2	\$ 50,550	\$ 55,097	\$ 59,120	\$ 60,534
3	\$ 52,781	\$ 57,927	\$ 62,137	\$ 63,616
4	\$ 55,010	\$ 60,757	\$ 65,154	\$ 66,699
5	\$ 57,240	\$ 63,586	\$ 68,171	\$ 69,782
6	\$ 59,470	\$ 66,416	\$ 71,187	\$ 72,864
7	\$ 61,699	\$ 69,246	\$ 74,204	\$ 75,947
8	\$ 63,929	\$ 72,076	\$ 77,222	\$ 79,030
9	\$ 66,158	\$ 74,905	\$ 80,238	\$ 82,112
10	\$ 70,441	\$ 80,067	\$ 85,753	\$ 87,751

Source: <https://bctf.ca/uploadedfiles/SalaryGrids/SD69.pdf>