

Background

Position	Name
Superintendent	Scott Saywell
Board Chair	Steve Rae
Secretary-Treasurer	Carrie McVeigh
MLA:	Leonard Krog (Nanaimo)
	Doug Routley (Nanaimo-North Cowichan)
	Michelle Stilwell (Parksville-Qualicum)
Trustees:	Natasha Bob
	Jamie Brennan
	Tania Brzovic
	Stephanie Higginson
	Scott Kimler
	Bill Robinson
	Noah Routley
	Jeff Solomon

Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
8,586	5,727	23	14,336

Public School Count (2017/18)

Elementary	Elementary-Secondary	Middle	Secondary	Total
28	1	3	8	38

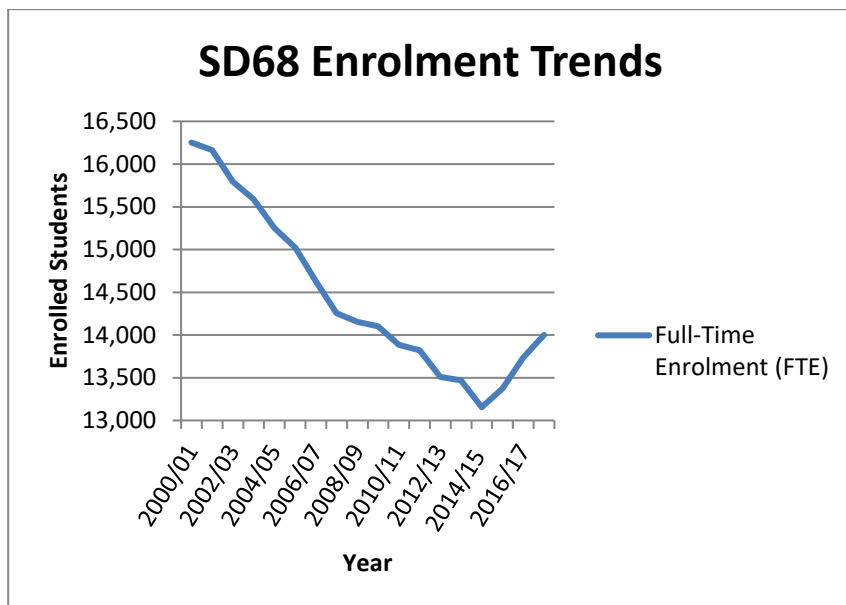
Class Size

There were 134 (92%) fewer classes with more than 30 students in 2017/18 (12 classes) than in 2005/06 (146 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	13,973	14,154	\$113,346,413	\$8,008
2009/10	13,897	14,101	\$116,434,560	\$8,257
2010/11	13,626	13,884	\$118,411,575	\$8,528
2011/12	13,563	13,821	\$117,765,521	\$8,520
2012/13	13,272	13,512	\$116,187,122	\$8,599
2013/14	13,201	13,469	\$114,582,966	\$8,507
2014/15	12,878	13,155	\$112,984,200	\$8,588
2015/16	13,067	13,374	\$114,052,753	\$8,528
2016/17	13,427	13,738	\$117,892,435	\$8,581
2017/18	13,728	14,032	\$121,878,363	\$8,686
2018/19 Estimated	13,884	14,155	\$125,031,076	\$8,833

One-Time Funding	
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$2,065,802
Total	\$15,720,392



Accumulated Operating Fund Surplus/(Deficit)	
2008	\$1,724,979
2009	\$1,022,936
2010	\$746,021
2011	\$1,239,685
2012	\$3,217,366
2013	\$4,582,994
2014	\$7,837,609
2015	\$5,123,143
2016	\$5,224,350
2017	\$5,364,699
2018	\$7,181,685

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
1,010	7,175	-	4,992	1,045	7,348	-	6,500	88.5%

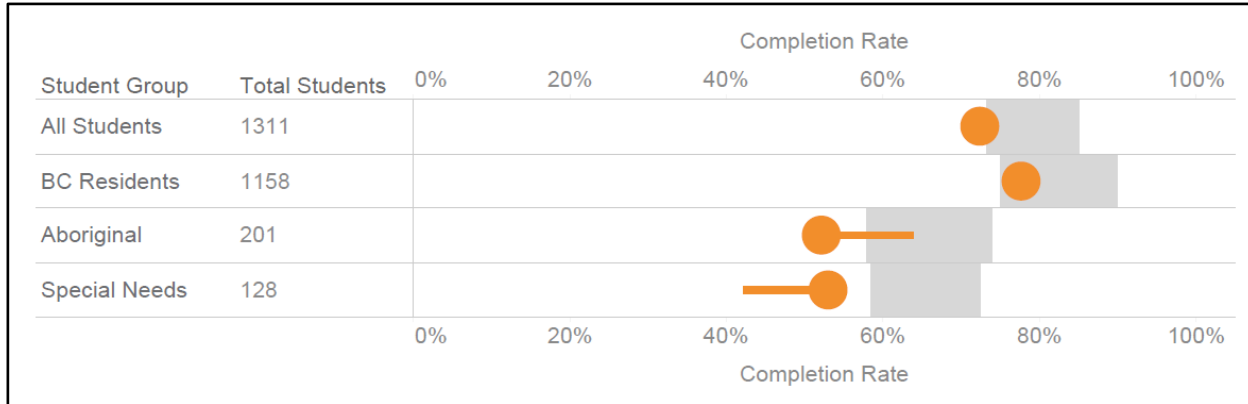
Enrolment by Grade

Number of Students Across All Grades 2017/2018															
School District 68 - Nanaimo-Ladysmith															
Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	1,030	1,075	1,075	1,105	1,098	1,141	1,012	1,050	1,036	1,055	1,072	1,207	1,354	26	14,336
Aboriginal Students	167	157	156	201	173	207	194	201	184	208	214	189	229	3	2,483
Students with Special Needs	28	41	61	58	67	116	70	110	100	86	89	102	126		1,054

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

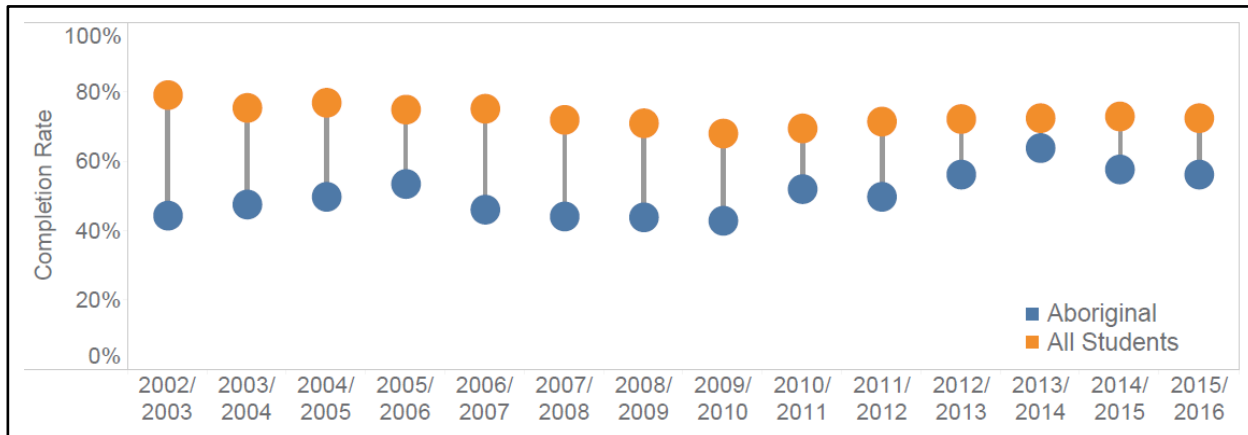
Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/?evidence=contextual-information&sd=068>

Completion Rates 2016-17



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD068.pdf>

Completion Rates Over Time for Aboriginal and All Students



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD068.pdf>

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12
Career Technical Centre	Mr. Derek Beeston	10-12, GA	119	0	0	0	0	0	0	0	0	0	0	8	12	96
Ladysmith Intermediate	Mrs. Colette Young	4-7	287	0	0	0	0	61	76	78	72	0	0	0	0	0
Cedar Community Secondary	Mr. Darcy Hoff	8-12	248	0	0	0	0	0	0	0	0	54	55	44	55	40
Dover Bay Secondary	Mr. Don Balcombe	8-12	1401	0	0	0	0	0	0	0	0	255	280	274	300	292
John Barsby Community School	Mrs. Deborah Marshall	8-12	646	0	0	0	0	0	0	0	0	107	111	147	150	131
Ladysmith Secondary	Ms. Margaret Olsen	8-12	589	0	0	0	0	0	0	0	0	119	105	125	126	114
Wellington Secondary	Mr. Chad Lintott	8-12	882	0	0	0	0	0	0	0	0	162	180	166	219	155
Nanaimo District Secondary	Mr. Geoff Steel	8-12, SU	1360	0	0	0	0	0	0	0	0	309	281	259	269	240
Ladysmith Primary	Mr. Bob Brooks	K-3	254	65	72	52	65	0	0	0	0	0	0	0	0	0
Bayview Elementary	Mr. Kevin Brand	K-7	181	27	18	13	23	30	25	21	24	0	0	0	0	0
Brechin Elementary	Ms. Darlene Crane	K-7	204	27	29	26	36	27	22	16	21	0	0	0	0	0
Cedar Elementary	Mrs. Shona Sneddon	K-7	343	45	39	36	42	47	33	47	54	0	0	0	0	0
Chase River Elementary	Mr. Darren Dickie	K-7	234	25	27	36	30	25	40	21	30	0	0	0	0	0
Cilaire Elementary	Mrs. Carie Wood	K-7	201	21	20	36	21	31	37	17	18	0	0	0	0	0
Cinnabar Valley Elementary	Ms. Diane Charles	K-7	293	42	34	48	35	35	42	36	21	0	0	0	0	0
Coal Tyee Elementary	Mr. Doug English	K-7	350	40	39	45	47	47	46	47	39	0	0	0	0	0
Departure Bay Elementary	Mrs. Annette Noble	K-7	281	40	52	35	32	27	26	35	34	0	0	0	0	0
Fairview Elementary	Ms. Jane Kruks	K-7	326	41	40	40	43	55	29	40	38	0	0	0	0	0
Forest Park Elementary	Mr. Larry Dean	K-7	397	44	42	55	58	47	63	43	45	0	0	0	0	0
Frank J. Ney Elementary	Mrs. Jacquie Poulin	K-7	292	42	31	37	29	40	46	24	43	0	0	0	0	0
Gabriola Elementary	Mr. Dave Travers	K-7	170	18	26	19	13	21	23	20	30	0	0	0	0	0
Georgia Avenue Elementary	Mrs. Lisa Frey	K-7	349	38	42	38	44	45	55	35	52	0	0	0	0	0

School Name	Principal	Grades	Total	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12
Hammond Bay Elementary	Ms. Christine Bohm	K-7	353	40	43	48	45	43	46	40	48	0	0	0	0	0
McGirr Elementary	Mr. Gregg Halfyard	K-7	399	44	38	52	42	51	67	52	53	0	0	0	0	0
Mountain View Elementary	Ms. Kathy Bergman	K-7	380	52	59	51	39	57	38	42	42	0	0	0	0	0
North Oyster Elementary	Ms. Jacqueline Dunn	K-7	332	41	49	33	53	43	41	29	43	0	0	0	0	0
Park Avenue Elementary	Mr. Robbie Dhillon	K-7	334	31	40	42	48	44	49	43	37	0	0	0	0	0
Pauline Haarer Elementary	Ms. Karina Younk	K-7	244	30	31	32	33	30	37	26	25	0	0	0	0	0
Pleasant Valley Elementary	Mrs. Diane McGonigle	K-7	338	42	50	50	49	41	36	41	29	0	0	0	0	0
Quarterway Elementary	Mr. Michael Lundine	K-7	410	49	53	55	51	47	45	59	51	0	0	0	0	0
Randerson Ridge Elementary	Mr. Darren Brick	K-7	339	33	41	36	58	45	44	37	45	0	0	0	0	0
Rock City Elementary	Mrs. Eileen Jubinville	K-7	374	43	55	47	47	49	43	51	39	0	0	0	0	0
Seaview Elementary	Mr. David Cooper	K-7	272	31	31	39	39	34	42	25	31	0	0	0	0	0
Uplands Park Elementary	Ms. Tonia Collins	K-7	339	42	35	40	50	38	45	43	46	0	0	0	0	0

Source: <http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do>

*Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2015	Wellington Secondary	Seismic	Structural upgrade with capacity increase from 900 to 1200	\$24.50M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2018/19	Georgia Avenue Elementary	\$105,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Park Avenue Elementary	HVAC	\$600,000
2018/19	Hammond Bay Elementary	Ph. 2 HVAC	\$350,000
2018/19	Dover Bay Secondary, Wellington Secondary	Dust collector	\$800,000
2017/18	Nanaimo District Senior Secondary	Dust collector	\$432,000
2017/18	Hammond Bay Elementary	Ph. 1 HVAC	\$199,000
2016/17	Cedar Elementary	Plumbing upgrades	\$240,000
2016/17	North Cedar Intermediate and Nanaimo District Secondary	Plumbing upgrades	\$173,314
2015/16	Georgia Avenue Elementary	Mechanical upgrade	\$360,000
2015/16	Quarterway Elementary	Mechanical upgrade	\$302,500
2015/16	Harewood Elementary	Health & safety upgrades	\$418,723

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2018/19	N/A	N/A	N/A
2017/18	Hammond Bay Elementary	Heat exchange system	\$527,000
2016/17	N/A	N/A	N/A
2015/16	N/A	N/A	N/A

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2018/19	N/A	N/A
2017/18	N/A	N/A
2016/17	3	\$463,979
2015/16	N/A	N/A

School Closures by Board

Year	School	Reasoning
2016/17	Woodlands Secondary	Declining enrolment
2015/16	Learn@home K-7	Declining enrolment
2014/15	North Cedar Intermediate School	Declining enrolment
2013/14	(Vast) Senior Learning Alternatives School	Declining enrolment
2013/14	École Davis Road Elementary	Declining enrolment
2013/14	Cedar Secondary	Declining enrolment
2012/13	Five Acres Jr. Learning Alternatives School	Declining enrolment
2012/13	South Wellington Elementary	Declining enrolment
2007/08	Dufferin Crescent Elementary	Declining enrolment
2007/08	Mount Benson Elementary	Declining enrolment
2006/07	Northfield Alternative	Declining enrolment
2003/04	Waterloo Elementary	Declining enrolment
2003/04	Princess Royal Elementary	Declining enrolment
2003/04	Princess Anne Elementary	Declining enrolment
2003/04	Harewood Elementary	Declining enrolment

Teacher Salaries

July 1, 2018

Step	District Specific				
	Cat 4	Cat 5	Cat 5+	Cat 6	Cat 7
0	\$ 46,498	\$ 50,370	\$ 53,426	\$ 54,499	\$ 52,912
1	\$ 49,235	\$ 53,803	\$ 57,210	\$ 58,407	\$ 56,706
2	\$ 51,971	\$ 57,235	\$ 60,994	\$ 62,315	\$ 60,500
3	\$ 54,707	\$ 60,668	\$ 64,779	\$ 66,223	\$ 64,294
4	\$ 57,443	\$ 64,100	\$ 68,563	\$ 70,131	\$ 68,088
5	\$ 60,180	\$ 67,533	\$ 72,347	\$ 74,039	\$ 71,882
6	\$ 62,916	\$ 70,966	\$ 76,132	\$ 77,946	\$ 75,676
7	\$ 65,652	\$ 74,399	\$ 79,916	\$ 81,854	\$ 79,470
8	\$ 70,441	\$ 80,067	\$ 85,868	\$ 87,906	\$ 85,346

Source: <https://bctf.ca/uploadedfiles/SalaryGrids/SD68.pdf>