

Background

Position	Name
Superintendent	Wendy Hyer
Board Chair	Linda Van Alphen
Secretary-Treasurer	Kevin Lorenz
MLA:	Dan Ashton (Penticton)
	Linda Larson (Boundary-Similkameen)
Trustees:	Bill Bidlake
	Shelley Clarke
	Bruce Johnson
	Ginny Manning
	Barb Sheppard

Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
3,181	2,624	2	5,807

Public School Count (2017/18)

Elementary	Elementary-Secondary	Middle	Secondary	Senior Secondary	Total
11	1	3	8	1	24

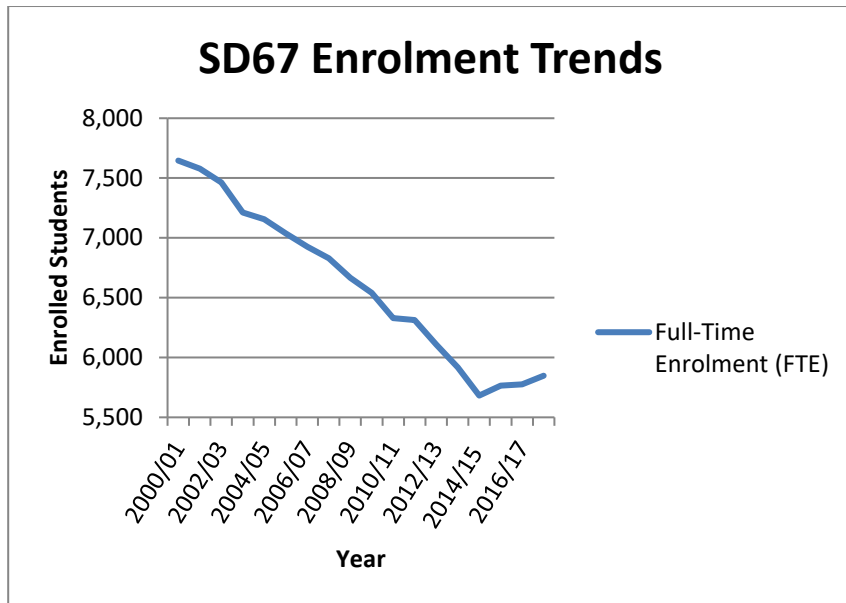
Class Size

There were 88 (97%) fewer classes with more than 30 students in 2017/18 (3 classes) than in 2005/06 (91 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	6,581	6,667	\$54,481,149	\$8,172
2009/10	6,445	6,540	\$54,812,360	\$8,382
2010/11	6,224	6,329	\$55,115,233	\$8,709
2011/12	6,212	6,313	\$54,712,616	\$8,666
2012/13	5,974	6,108	\$54,180,494	\$8,870
2013/14	5,767	5,918	\$53,520,818	\$9,044
2014/15	5,593	5,682	\$52,486,105	\$9,237
2015/16	5,673	5,766	\$52,663,092	\$9,134
2016/17	5,693	5,777	\$51,927,068	\$8,989
2017/18	5,751	5,831	\$53,483,218	\$9,172
2018/19 Estimated	5,749	5,824	\$54,331,350	\$9,328

One-Time Funding	
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$1,037,937
Total	\$6,922,647



Accumulated Operating Fund Surplus/(Deficit)	
2008	\$791,367
2009	\$513,272
2010	\$1,427,879
2011	\$2,001,608
2012	\$1,994,328
2013	\$1,463,588
2014	\$2,439,910
2015	\$1,978,384
2016	\$620,600
2017	\$900,022
2018	\$580,242

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
365	1,853	1,186	2,180	399	2,302	2,000	2,650	76.0%

Enrolment by Grade

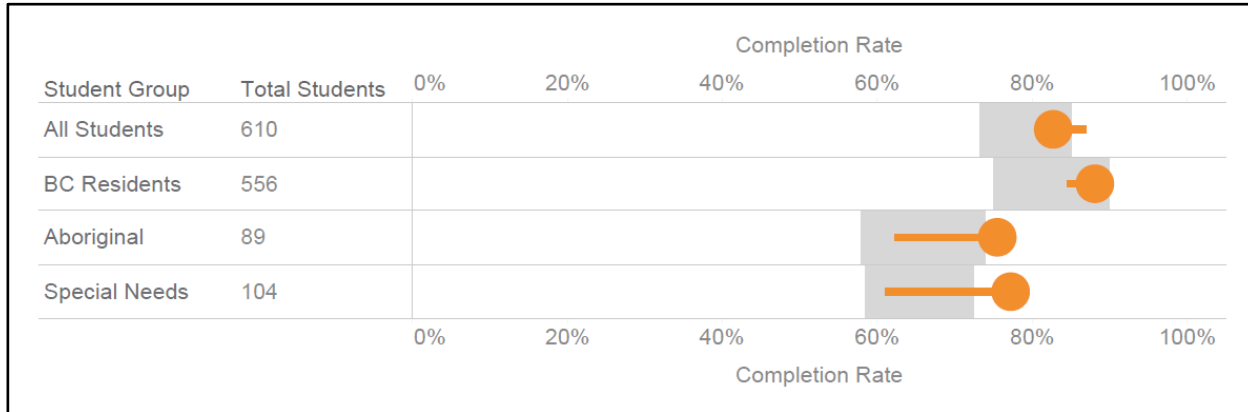
Number of Students Across All Grades 2017/2018 School District 67 - Okanagan Skaha

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	354	365	384	429	400	389	425	435	391	511	520	566	548	90	5,807
Aboriginal Students	48	55	57	70	55	58	75	64	61	90	68	102	75		878
Students with Special Needs	13	28	22	35	28	47	45	46	46	56	66	100	64		596

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

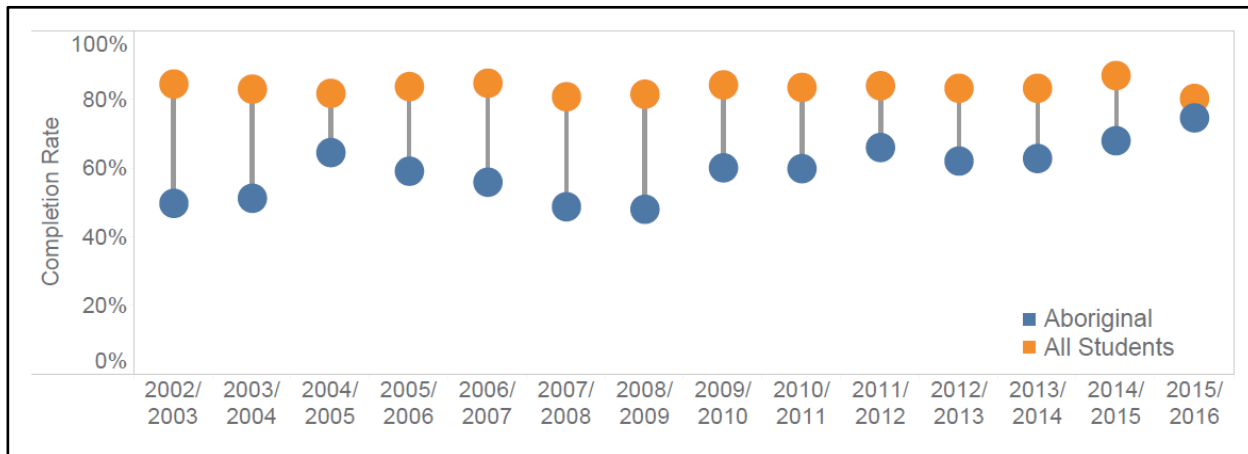
Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/?evidence=contextual-information&sd=067>

Completion Rates 2016-17



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD067.pdf>

Completion Rates Over Time for Aboriginal and All Students



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD067.pdf>

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12
KVR Middle School	Mr. Steve Devito	6-8, SU	525	0	0	0	0	0	0	189	179	154	0	0	0	0
Skaha Lake Middle School	Mr. Terry Grady	6-8, SU	420	0	0	0	0	0	0	135	153	127	0	0	0	0
Summerland Middle School	Mr. Darcy Mullin	6-8, SU	300	0	0	0	0	0	0	100	98	101	0	0	0	0
Penticton Secondary	Mr. Chris Van Bergeyk	9-12, SU	1181	0	0	0	0	0	0	0	0	0	260	292	292	299
Princess Margaret Secondary	Mr. Roger Wiebe	9-12, SU	516	0	0	0	0	0	0	0	0	0	141	115	129	102
Summerland Secondary	Mr. Alan Stel	9-12, SU	433	0	0	0	0	0	0	0	0	0	100	109	106	103
Carmi Elementary	Mr. Dave Ritchie	K-5	150	20	22	28	23	27	30	0	0	0	0	0	0	0
Columbia Elementary	Mrs. Lisa Edwards	K-5	261	40	37	51	46	41	46	0	0	0	0	0	0	0
Giant's Head Elementary	Mr. Kelly Jones	K-5	373	60	54	54	73	68	64	0	0	0	0	0	0	0
Kaleden Elementary	Ms. Nancy Lomax	K-5	94	17	15	14	16	18	14	0	0	0	0	0	0	0
Naramata Elementary	Ms. Jan RaMs.ay	K-5	94	15	18	22	17	7	15	0	0	0	0	0	0	0
Parkway Elementary	Mr. Todd Lindsay	K-5	275	48	42	48	46	36	55	0	0	0	0	0	0	0
Queens Park Elementary	Mr. Craig Dunbar	K-5	227	39	38	31	42	44	33	0	0	0	0	0	0	0
Trout Creek Elementary	Ms. Heather Rose	K-5	157	24	29	22	23	31	28	0	0	0	0	0	0	0
Uplands Elementary	Mrs. Andrea Devito	K-5	297	39	44	53	65	62	34	0	0	0	0	0	0	0
West Bench Elementary	Mr. Darryl Tenisci	K-5	92	13	13	16	20	15	15	0	0	0	0	0	0	0
Wiltse Elementary	Mr. Jeff Redden	K-5	293	39	53	44	55	50	52	0	0	0	0	0	0	0

Source: <http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do>

*Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2008	Penticton Secondary	Replacement	1350 capacity school	\$44.34M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2018/19	Columbia Elementary	\$105,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Summerland Secondary	HVAC	\$1,900,000
2017/18	Kaleden Elementary	Boiler and HVAC upgrades	\$290,000
2017/18	Columbia Elementary	HVAC upgrades	\$283,500
2017/18	Princess Margaret Secondary	Electrical distribution system	\$200,000
2016/17	Summerland Secondary	Roof replacement	\$1,115,000
2016/17	Uplands Elementary	Boiler and HVAC upgrades	\$530,000
2015/16	Princess Margaret Secondary	Health & safety upgrades	\$190,600
2015/16	Summerland Middle	Health & safety upgrades	\$219,300

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Skaha Lake Middle	Solar installation	\$125,000
2017/18	N/A	N/A	N/A
2016/17	Penticton Secondary	Solar installation	\$125,000
2015/16	N/A	N/A	N/A

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2018/19	2	\$259,766
2017/18	N/A	N/A
2016/17	N/A	N/A
2015/16	N/A	N/A

School Closures by Board

Year	School	Reasoning
2016/17	McNicoll Park Middle School	Declining enrolment
2003/04	Nkwala Elementary	Declining enrolment

Teacher Salaries

July 1, 2018

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	\$ 46,091	\$ 49,437	\$ 53,086	\$ 54,368
1	\$ 48,320	\$ 52,267	\$ 56,103	\$ 57,451
2	\$ 50,550	\$ 55,097	\$ 59,120	\$ 60,534
3	\$ 52,781	\$ 57,927	\$ 62,137	\$ 63,616
4	\$ 55,010	\$ 60,757	\$ 65,154	\$ 66,699
5	\$ 57,240	\$ 63,586	\$ 68,171	\$ 69,782
6	\$ 59,470	\$ 66,416	\$ 71,187	\$ 72,864
7	\$ 61,699	\$ 69,246	\$ 74,204	\$ 75,947
8	\$ 63,929	\$ 72,076	\$ 77,222	\$ 79,030
9	\$ 66,158	\$ 74,905	\$ 80,238	\$ 82,112
10	\$ 70,441	\$ 80,067	\$ 85,753	\$ 87,751

Source: <https://bctf.ca/uploadedfiles/SalaryGrids/SD67.pdf>