

## School District Profile

### School District No. 67 (Okanagan Skaha)



### Background

Position	Name	MLA Constituency
Superintendent	Wendy Hyer	
Board Chair	Linda Van Alphen	
Secretary-Treasurer	Bonnie Roller-Routley	
MLA:	Dan Ashton	Penticton
	Linda Larson	Boundary-Similkameen
Trustees:	Bruce Johnson	
	Shelley Clarke	
	Ginny Manning	
	Barb Sheppard	

### Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
3,109	2,699	-	5,808

### Public School Count (2016/17)

Elementary	Elementary-Secondary	Junior Secondary	Middle	Secondary	Senior Secondary	Total
11	1	1	3	7	1	24

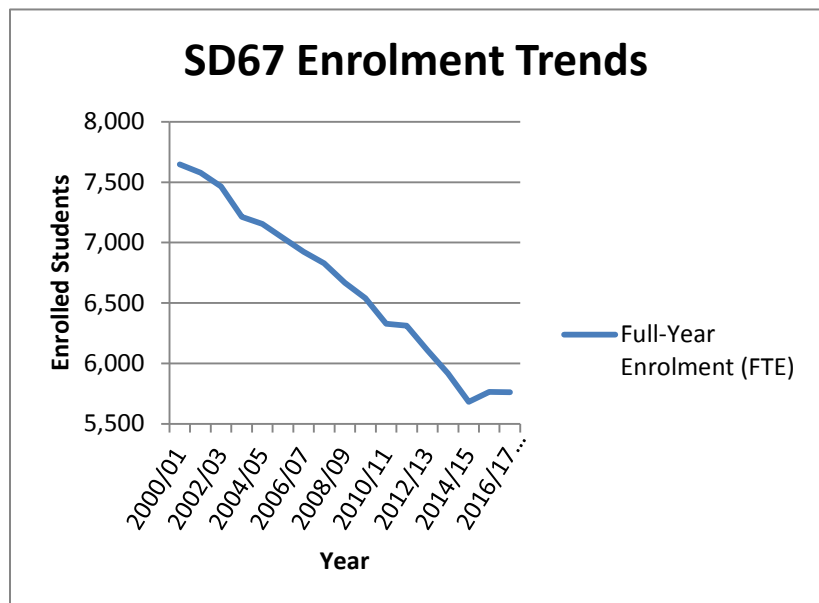
### Class Size

There were 75 (82%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

## Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	7,646	7,646	\$47,002,691	\$6,147
2001/02	7,579	7,579	\$48,021,771	\$6,336
2002/03	7,464	7,464	\$47,322,088	\$6,340
2003/04	7,212	7,212	\$46,851,493	\$6,497
2004/05	7,155	7,155	\$48,024,935	\$6,712
2005/06	7,039	7,039	\$49,674,104	\$7,057
2006/07	6,900	6,925	\$52,716,618	\$7,613
2007/08	6,810	6,830	\$53,569,293	\$7,843
2008/09	6,581	6,667	\$54,481,149	\$8,172
2009/10	6,445	6,540	\$54,812,360	\$8,382
2010/11	6,224	6,329	\$55,115,233	\$8,709
2011/12	6,212	6,313	\$54,712,616	\$8,666
2012/13	5,974	6,108	\$54,180,494	\$8,870
2013/14	5,767	5,918	\$53,520,818	\$9,044
2014/15	5,593	5,682	\$52,486,105	\$9,237
2015/16	5,673	5,766	\$52,663,092	\$9,134
2016/17	5,693	5,777	\$51,927,068	\$8,989
2017/18				
Estimated as at March 2017	5,697	5,791	\$52,634,442	\$9,088

One-Time Funding	
2001/02	\$1,386,686
2002/03	\$667,046
2003/04	\$397,570
2004/05	\$367,687
2005/06	\$15,750
2006/07	\$3,035,264
2007/08	\$14,707
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$1,037,937
<b>Total</b>	<b>\$6,922,647</b>



<b>Accumulated Operating Fund Surplus/(Deficit)*</b>	
1995	\$1,139,547
1996	\$599,892
1997	\$429,025
1998	\$261,944
1999	\$398,699
2000	\$429,574
2001	\$200,886
2002	\$747,584
2003	\$879,112
2004	\$244,262
2005	\$247,912
2006	\$521,010
2007	\$591,938
2008	\$791,367
2009	\$513,272
2010	\$1,427,879
2011	\$2,001,608
2012	\$1,994,328
2013	\$1,463,588
2014	\$2,439,910
2015	\$1,978,384
2016	\$620,600
2017	\$900,022

\* Prior to 2005, unfunded employee future benefits liabilities were not identified.

## Capacity Utilization

<b>2016/17 ACTUAL ENROLMENT</b>				<b>OPERATING CAPACITY</b>				<b>PERCENT UTILIZATION</b>
<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>TOTAL</b>
365	1,853	1,186	2,180	399	2,302	2,000	2,650	<b>76.0%</b>

## Capital Projects Approved for Development

<b>Year</b>	<b>School</b>	<b>Project Type</b>	<b>Project Details</b>	<b>Total Cost</b>
2017	Kaleden Elementary, Columbia Elementary and Princess Margaret Secondary	School Enhancement Project (SEP)	Upgrade heating, ventilation and air conditioning systems, boilers, heat pumps, direct digital control systems and electrical systems	\$773,500

## Completed Capital Projects - Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	-	-	-	\$ -	-
2002/03	-	-	1	-	-	-	\$ 9,362,575	-
2003/04	-	-	-	-	-	-	\$ -	-
2004/05	-	-	-	-	-	-	\$ -	2
2005/06	-	-	-	-	-	-	\$ -	-
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	-
2008/09	-	1	-	-	-	-	\$ 44,341,947	1
2009/10	-	-	-	-	-	-	\$ -	-
2010/11	-	-	-	-	-	-	\$ -	-
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	-
2013/14	-	-	-	-	-	-	\$ -	2
2014/15	-	-	-	-	-	-	\$ -	-
2015/16	-	-	-	-	-	2	\$ 409,900	-
2016/17	-	-	-	-	-	2	\$ 1,745,000	-
<b>Total</b>	-	<b>1</b>	<b>1</b>	-	-	<b>4</b>	<b>\$ 55,859,422</b>	<b>5</b>

## Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	Summerland Secondary	SEP	Roof exterior upgrades and replacement	\$1.22M
2016	Uplands Elementary	SEP	Replace Boilers and HVAC systems	\$530,000
2015	Princess Margaret Secondary	SEP	Replace dust collectors	\$190,600
2015	Summerland Middle	SEP	Install larger saw dust collection system for wood working shop	\$219,300
2008	Penticton Secondary	Replacement	1350 capacity school	\$44.34M
2002	Princess Margaret Secondary	Addition	Increase capacity from 475 to 650	\$9.36M

## StrongStart BC Program

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4 StrongStart BC programs

Total Annual Funding - \$128,000      Total Funding to Date - \$1.06M

1. Queens Park Elementary (Penticton)
2. Giant's Head Elementary (Summerland)
3. Carmi Elementary (Penticton)
4. Columbia Elementary (Penticton)

## School Closures by Board

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Year	School	Reasoning
2003/04	Nkwala Elementary	Declining enrolment