

## Background

Position	Name
Superintendent	Lisa Halstead
Board Chair	Rob Pingle
Secretary-Treasurer	Rod Scotvold
MLA	Adam Olsen (Saanich North and the Islands)
Trustees:	Anna Herlitz
	Shelley Lawson
	Nancy Macdonald
	May McKenzie
	Suzanne Middleditch
	John Wakefield

## Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
1,009	755	Msk	1,768

## Public School Count (2017/18)

Elementary	Elementary Junior Secondary	Elementary-Secondary	Middle	Secondary	Total
3	1	5	1	1	11

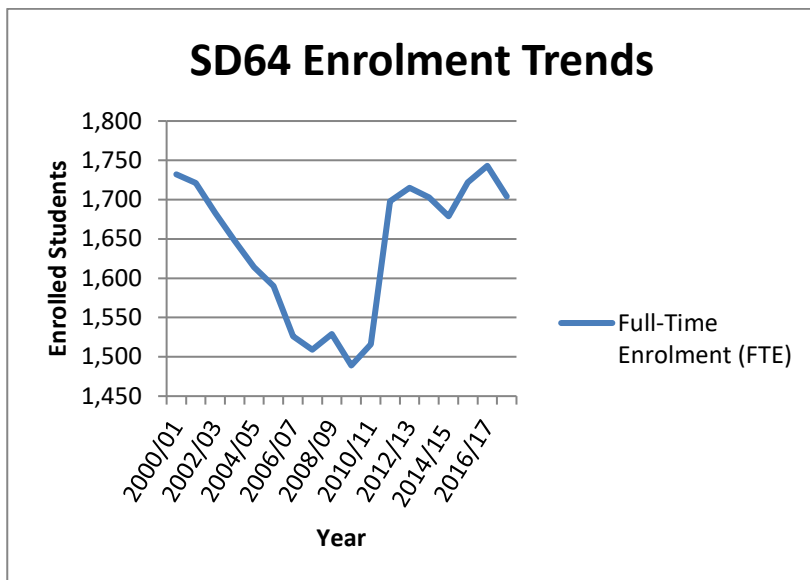
## Class Size

There were 11 (100%) fewer classes with more than 30 students in 2017/18 than in 2005/06 (11 classes).

## Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	1,529	1,529	\$15,194,682	\$9,940
2009/10	1,489	1,489	\$15,770,521	\$10,595
2010/11	1,516	1,516	\$16,024,201	\$10,568
2011/12	1,698	1,698	\$17,788,770	\$10,479
2012/13	1,715	1,715	\$19,284,057	\$11,246
2013/14	1,703	1,703	\$18,998,014	\$11,158
2014/15	1,679	1,679	\$19,230,968	\$11,453
2015/16	1,720	1,722	\$19,602,039	\$11,382
2016/17	1,742	1,743	\$19,831,182	\$11,378
2017/18	1,704	1,704	\$19,996,111	\$11,734
2018/19 Estimated	1,696	1,696	\$20,064,180	\$11,830

One-Time Funding	
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$263,950
<b>Total</b>	<b>\$1,843,370</b>



Accumulated Operating Fund Surplus/(Deficit)*	
2008	\$(347,286)
2009	\$103,174
2010	\$441,163
2011	\$304,530
2012	\$410,341
2013	\$784,787
2014	\$816,949
2015	\$1,249,015
2016	\$928,351
2017	\$273,131
2018	\$(250,498)

## Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
94	659	188	686	95	818	350	675	84.0%

## Enrolment by Grade

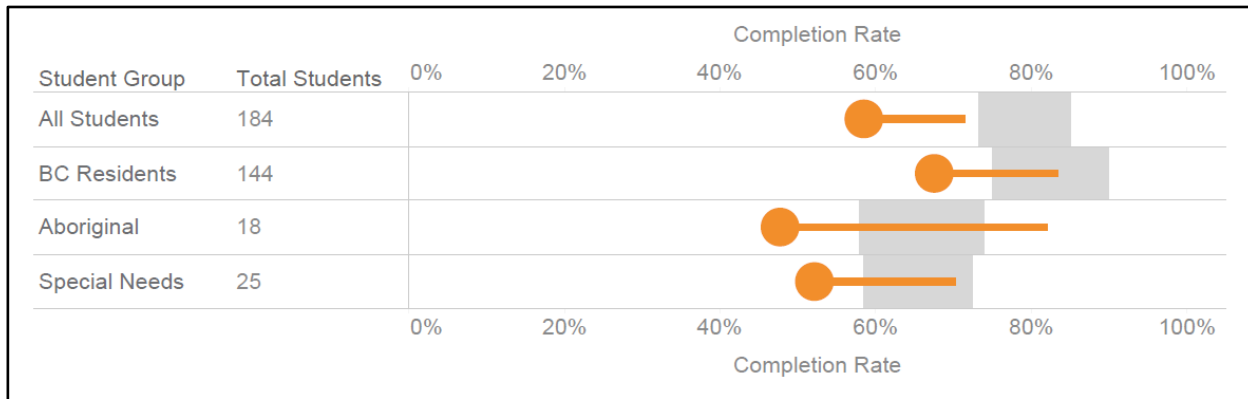
**Number of Students Across All Grades 2017/2018**  
School District 64 - Gulf Islands

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	111	102	151	118	135	137	140	111	113	132	142	142	165	69	1,768
Aboriginal Students	8	5	15	17	10	18	12	13	10	18	15	13	16	3	173
Students with Special Needs	2	4	7	7	17	11	19	15	15	30	15	18	26	6	192

\*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

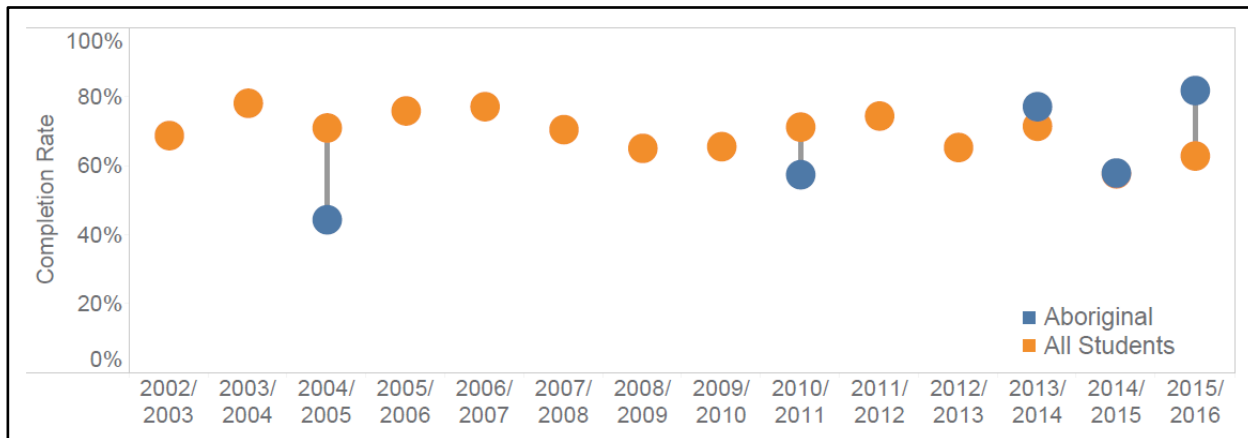
Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/?evidence=contextual-information&sd=064>

## Completion Rates 2016-17



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD064.pdf>

## Completion Rates Over Time for Aboriginal and All Students



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD064.pdf>

## Enrolment by School and Grade\*

School Name	Principal	Grades	Total	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12
Salt Spring Island Middle School	Ms. Keiko Taylor	6-9, EU	224	0	0	0	0	0	0	83	63	75	1	0	0	0
Gulf Islands Secondary	Mr. Lyall Ruehlen	9-12, SU, GA	548	0	0	0	0	0	0	0	0	0	91	127	129	140
Windsor House School	Ms. Meghan Carrico	K-12, EU	181	31	13	21	15	19	14	6	9	6	10	10	8	17
Galiano Community School	Ms. Shannon Johnston	K-12, SU	65	5	3	4	4	11	6	7	4	2	8	2	2	5
Mayne Island School	Mrs. Margo Musselwhite	K-12, SU	38	1	2	3	2	4	1	1	2	0	4	6	2	9
Pender Islands Elem-Secondary	Mr. Dan Sparanese	K-12, SU	182	9	9	20	15	12	14	19	16	13	11	14	12	16
Saturna Island Elementary	Mr. Bruce Inglis	K-12, SU	73	1	1	1	2	0	1	17	13	16	7	4	6	3
Fernwood Elementary	Ms. Kelda Logan	K-5	203	34	27	47	34	28	33	0	0	0	0	0	0	0
Fulford Community Elementary	Ms. Marie Mullen	K-5	92	8	16	19	10	19	20	0	0	0	0	0	0	0
Salt Spring Elementary	Ms. Shelly Johnson	K-5	177	15	25	28	31	35	43	0	0	0	0	0	0	0
Phoenix Elementary	Ms. Boe Beardsmore	K-8	50	7	6	8	5	7	5	7	4	1	0	0	0	0

Source: <http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do>

\*Bricks and Mortar Schools Only

## Major Capital Projects – In Progress

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Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

## Major Capital Projects - Completed

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Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

## Playground Equipment Program (PEP) Projects

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Year	School Name	Total Cost
2018/19	Saturna Island Elementary	\$90,000

## School Enhancement Program (SEP) Projects

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Year	School Name	Project Details	Total Cost
2018/19	Gulf Islands Secondary, Mayne Island K-12, Fernwood Elementary	Roof repairs	\$475,687
2017/18	Gulf Islands Secondary	Geothermal heat pumps	\$257,250
2017/18	Fulford Elementary	Boiler and DDC upgrades	\$400,000
2017/18	Fulford Elementary	Fire sprinkler system	\$264,000
2016/17	Gulf Islands Secondary	Geothermal heat pumps	\$362,250
2016/17	Gulf Islands Secondary	Dust collector	\$121,750
2016/17	Salt Spring Middle	Dust collector	\$121,750
2015/16	N/A	N/A	N/A

## Carbon Neutral Capital Program (CNCP) Projects

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Year	School Name	Project Details	Total Cost
2018/19	N/A	N/A	N/A
2017/18	N/A	N/A	N/A
2016/17	Salt Spring Middle	Boiler and DDC upgrades	\$150,000
2015/16	N/A	N/A	N/A

## Bus Acquisition Program (BUS) Projects

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Year	Project Details (# of Buses)	Total Cost
2018/19	N/A	N/A
2017/18	N/A	N/A
2016/17	2	\$259,710
2015/16	N/A	N/A

## School Closures by Board

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N/A

## Teacher Salaries

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July 1, 2018

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	\$ 46,091	\$ 49,437	\$ 53,086	\$ 54,368
1	\$ 48,320	\$ 52,267	\$ 56,103	\$ 57,451
2	\$ 50,550	\$ 55,097	\$ 59,120	\$ 60,534
3	\$ 52,781	\$ 57,927	\$ 62,137	\$ 63,616
4	\$ 55,010	\$ 60,757	\$ 65,154	\$ 66,699
5	\$ 57,240	\$ 63,586	\$ 68,171	\$ 69,782
6	\$ 59,470	\$ 66,416	\$ 71,187	\$ 72,864
7	\$ 61,699	\$ 69,246	\$ 74,204	\$ 75,947
8	\$ 63,929	\$ 72,076	\$ 77,222	\$ 79,030
9	\$ 66,158	\$ 74,905	\$ 80,238	\$ 82,112
10	\$ 70,441	\$ 80,067	\$ 85,753	\$ 87,751

Source: <https://bctf.ca/uploadedfiles/SalaryGrids/SD64.pdf>