

School District Profile

School District No. 64 (Gulf Islands)



Background

Position	Name	MLA Constituency
Superintendent	Lisa Halstead	
Board Chair	Rob Pingle	
Secretary-Treasurer	Rod Scotvold	
MLA	Adam Olsen	Saanich North and the Islands
Trustees:	Nancy Macdonald	
	Shelley Lawson	
	John Wakefield	
	Suzanne Middleditch	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
983	793	Msk	1,784

Public School Count (2016/17)

Elementary	Elementary Junior Secondary	Elementary-Secondary	Middle	Secondary	Total
3	1	5	1	1	11

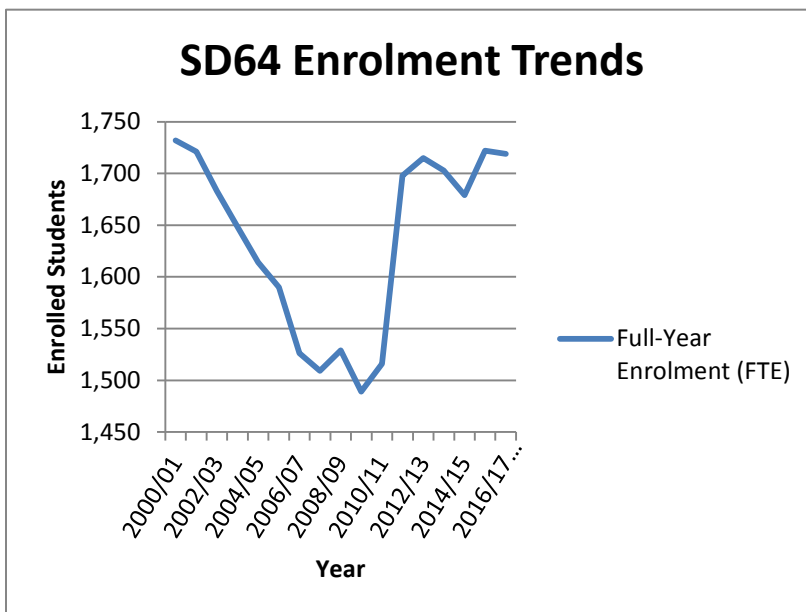
Class Size

There were 10 (91%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	1,732	1,732	\$14,311,238	\$8,264
2001/02	1,721	1,721	\$14,428,601	\$8,382
2002/03	1,683	1,683	\$14,233,901	\$8,458
2003/04	1,648	1,648	\$14,131,898	\$8,575
2004/05	1,614	1,614	\$14,049,396	\$8,703
2005/06	1,590	1,590	\$14,120,913	\$8,882
2006/07	1,526	1,526	\$14,517,517	\$9,513
2007/08	1,509	1,509	\$14,770,062	\$9,787
2008/09	1,529	1,529	\$15,194,682	\$9,940
2009/10	1,489	1,489	\$15,770,521	\$10,595
2010/11	1,516	1,516	\$16,024,201	\$10,568
2011/12	1,698	1,698	\$17,788,770	\$10,479
2012/13	1,715	1,715	\$19,284,057	\$11,246
2013/14	1,703	1,703	\$18,998,014	\$11,158
2014/15	1,679	1,679	\$19,230,968	\$11,453
2015/16	1,720	1,722	\$19,602,039	\$11,382
2016/17	1,742	1,743	\$19,831,182	\$11,378
2017/18				
Estimated as at March 2017	1,745	1,745	\$20,273,480	\$11,618

One-Time Funding	
2001/02	\$353,635
2002/03	\$153,540
2003/04	\$90,858
2004/05	\$93,663
2005/06	\$8,950
2006/07	\$878,774
2007/08	\$0
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$263,950
Total	\$1,843,370



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$(515,650)
1996	\$(212,834)
1997	\$(285,541)
1998	\$(858,800)
1999	\$(349,017)
2000	\$3,054
2001	\$5,619
2002	\$712
2003	\$286,987
2004	\$123,186
2005	\$(359,589)
2006	\$(419,522)
2007	\$(449,243)
2008	\$(347,286)
2009	\$103,174
2010	\$441,163
2011	\$304,530
2012	\$410,341
2013	\$784,787
2014	\$816,949
2015	\$1,249,015
2016	\$928,351
2017	\$273,131

* Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
94	659	188	686	95	818	350	675	84.0%

Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Gulf Island Secondary and Fulford Elementary	School Enhancement Project (SEP)	Upgrade heat pumps, direct digital control systems and fire sprinkler systems	\$921,250

Completed Capital Projects - Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	-	-	-	\$ -	-
2002/03	-	-	-	-	-	-	\$ -	2
2003/04	-	-	1	-	-	-	\$ 2,046,572	-
2004/05	-	-	-	-	-	-	\$ -	2
2005/06	-	-	-	-	-	-	\$ -	-
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	-
2008/09	-	-	-	-	-	-	\$ -	-
2009/10	-	-	-	-	1	-	\$ 5,569,657	1
2010/11	-	-	-	-	-	-	\$ -	-
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	2
2013/14	-	-	-	-	-	-	\$ -	2
2014/15	-	-	-	-	-	-	\$ -	1
2015/16	-	-	-	-	-	-	\$ -	-
2016/17	-	-	-	-	-	2	\$ 605,750	2
Total	-	-	1	-	1	2	\$ 8,221,979	12

Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	Gulf Island Secondary	SEP	Replace geothermal heat pumps	\$362,250
2016	Gulf Island Secondary and Salt Spring Island Middle	SEP	Upgrade wood shop dust extraction system	\$243,500
2010	Salt Spring Island Middle	Seismic	Upgrade resistance to seismic loading	\$5.57M
2003	Pender Island Elementary/Secondary	Addition	Increase capacity from 40K/50/25 to 40K/125/50	\$2.05M

StrongStart BC Program

4 StrongStart BC programs

Total Annual Funding - \$128,000 Total Funding to Date - \$1.09M

1. Salt Spring Elementary (Salt Spring)
2. Fulford Elementary (Salt Spring)
3. StrongStart BC Outreach Program #1
4. StrongStart BC Outreach Program #2

School Closures by Board

N/A