

School District Profile

School District No. 61 (Greater Victoria)



Background

| Position | Name | MLA Constituency |
|---------------------|----------------------|----------------------|
| Superintendent | Pieter Langstraat | |
| Board Chair | Edith Loring-Kuhanga | |
| Secretary-Treasurer | Mark Walsh | |
| MLA: | Mitzi Dean | Esquimalt-Metchosin |
| | Dr. Andrew Weaver | Oak Bay-Gordon Head |
| | Lana Popham | Saanich South |
| | Carole James | Victoria-Beacon Hill |
| | Rob Fleming | Victoria-Swan Lake |
| Trustees: | Peg Orcherton | |
| | Elaine Leonard | |
| | Rob Paynter | |
| | Jordan Watters | |
| | Diane McNally | |
| | Deborah Nohr | |

Student Enrolment (2016/17)

| Elementary | Secondary | Graduated Adult Students | Total |
|------------|-----------|--------------------------|--------|
| 11,422 | 8,501 | 79 | 20,002 |

Public School Count (2016/17)

| Elementary | Elementary Junior Secondary | Elementary- Secondary | Middle | Secondary | Total |
|------------|-----------------------------------|--------------------------|--------|-----------|-------|
| 27 | 1 | 2 | 10 | 8 | 48 |

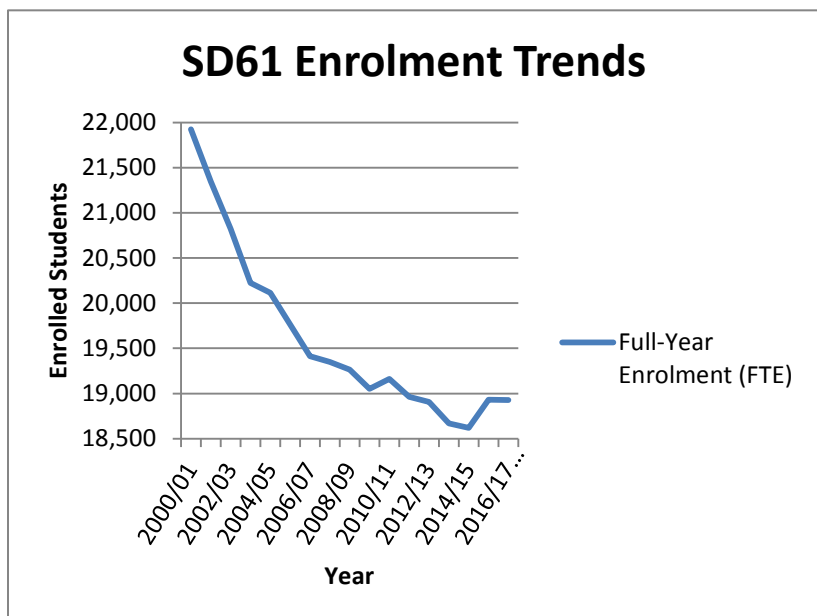
Class Size

There were 359 (92%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

| Year | September | Full-Year | | |
|----------------------------|-----------------|-----------------|-------------------|-----------|
| | Enrolment (FTE) | Enrolment (FTE) | Operating Funding | Per Pupil |
| 2000/01 | 21,925 | 21,925 | \$136,953,022 | \$6,246 |
| 2001/02 | 21,346 | 21,346 | \$136,574,832 | \$6,398 |
| 2002/03 | 20,824 | 20,824 | \$133,710,099 | \$6,421 |
| 2003/04 | 20,226 | 20,226 | \$129,244,592 | \$6,390 |
| 2004/05 | 20,114 | 20,114 | \$129,860,669 | \$6,456 |
| 2005/06 | 19,765 | 19,765 | \$134,265,703 | \$6,793 |
| 2006/07 | 19,321 | 19,414 | \$139,698,956 | \$7,196 |
| 2007/08 | 19,222 | 19,349 | \$141,611,523 | \$7,319 |
| 2008/09 | 19,052 | 19,264 | \$145,633,521 | \$7,560 |
| 2009/10 | 18,767 | 19,051 | \$146,934,812 | \$7,713 |
| 2010/11 | 18,823 | 19,163 | \$151,162,237 | \$7,888 |
| 2011/12 | 18,679 | 18,965 | \$151,959,839 | \$8,013 |
| 2012/13 | 18,634 | 18,905 | \$152,236,639 | \$8,053 |
| 2013/14 | 18,430 | 18,670 | \$152,888,042 | \$8,189 |
| 2014/15 | 18,461 | 18,619 | \$154,193,398 | \$8,282 |
| 2015/16 | 18,725 | 18,933 | \$159,847,894 | \$8,443 |
| 2016/17 | 18,899 | 19,139 | \$164,765,932 | \$8,609 |
| 2017/18 | | | | |
| Estimated as at March 2017 | 18,960 | 19,131 | \$166,715,079 | \$8,714 |

| One-Time Funding | |
|---------------------------------|---------------------|
| 2001/02 | \$4,060,555 |
| 2002/03 | \$1,853,593 |
| 2003/04 | \$1,115,064 |
| 2004/05 | \$1,002,650 |
| 2005/06 | \$41,000 |
| 2006/07 | \$9,222,988 |
| 2007/08 | \$0 |
| 2008/09 | \$0 |
| 2009/10 | \$0 |
| 2010/11 | \$0 |
| 2011/12 | \$0 |
| 2014/15 (labour settlements) | \$3,168,255 |
| Total | \$20,464,105 |



| Accumulated Operating Fund Surplus/(Deficit)* | |
|--|--------------|
| 1995 | \$3,739,486 |
| 1996 | \$2,435,843 |
| 1997 | \$2,382,061 |
| 1998 | \$1,553,988 |
| 1999 | \$1,930,457 |
| 2000 | \$1,933,563 |
| 2001 | \$3,168,050 |
| 2002 | \$4,167,407 |
| 2003 | \$8,613,811 |
| 2004 | \$8,628,806 |
| 2005 | \$10,111,780 |
| 2006 | \$15,500,643 |
| 2007 | \$18,403,451 |
| 2008 | \$19,987,903 |
| 2009 | \$17,668,766 |
| 2010 | \$17,814,706 |
| 2011 | \$18,284,471 |
| 2012 | \$18,887,387 |
| 2013 | \$17,350,653 |
| 2014 | \$18,555,980 |
| 2015 | \$21,775,666 |
| 2016 | \$22,800,427 |
| 2017 | \$19,769,564 |

* Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

| 2016/17 ACTUAL ENROLMENT | | | | OPERATING CAPACITY | | | | PERCENT UTILIZATION |
|---------------------------------|-------------|---------------|------------|---------------------------|-------------|---------------|------------|----------------------------|
| K | ELEM | MIDDLE | SEC | K | ELEM | MIDDLE | SEC | TOTAL |
| 1,494 | 7,321 | 3,973 | 6,558 | 1,558 | 8,065 | 4,950 | 8,075 | 85.4% |

Capital Projects Approved for Development

| Year | School | Project Details | Total Cost |
|-------------|--|---|-------------------|
| 2017 | Frank Hobbs Elementary and Victoria High | School Enhancement Project (SEP) Upgrade windows, boilers and direct digital control systems | \$675,000 |
| 2016 | Victoria High | Seismic Seismic upgrade to main building Status: Business case development | \$20M |

Completed Capital Projects - Summary

| Year | New | Replace | Additions | Re no | Seismic Mitigation Project | School Enhancement Project | Total Cost | Buses |
|--------------|-----|----------|-----------|----------|----------------------------|----------------------------|-----------------------|-------|
| 2001/02 | - | - | 4 | - | - | - | \$ 4,773,634 | - |
| 2002/03 | - | - | 2 | 1 | - | - | \$ 8,233,871 | - |
| 2003/04 | - | - | - | - | - | - | \$ - | - |
| 2004/05 | - | 1 | 2 | - | - | - | \$ 21,073,419 | - |
| 2005/06 | - | - | - | - | - | - | \$ - | - |
| 2006/07 | - | - | 1 | - | 1 | - | \$ 7,612,000 | - |
| 2007/08 | - | - | 1 | - | 1 | - | \$ 10,530,937 | - |
| 2008/09 | - | - | - | - | 1 | - | \$ 9,483,000 | - |
| 2009/10 | - | - | - | - | 1 | - | \$ 8,907,455 | - |
| 2010/11 | - | - | - | - | 1 | - | \$ 8,638,000 | - |
| 2011/12 | - | - | - | - | 2 | - | \$ 19,223,148 | - |
| 2012/13 | - | - | - | - | - | - | \$ - | - |
| 2013/14 | - | - | - | - | - | - | \$ - | - |
| 2014/15 | - | - | - | - | 1 | - | \$ 8,956,831 | - |
| 2015/16 | - | - | - | - | 6 | 1 | \$ 20,068,326 | - |
| 2016/17 | - | 1 | - | - | 1 | 2 | \$ 56,828,555 | - |
| Total | - | 2 | 10 | 1 | 15 | 3 | \$ 184,329,176 | - |

Completed Capital Projects - Details

| Year | School | Project Type | Project Details | Total Cost |
|------|-----------------------------------|--------------|---|------------|
| 2016 | Burnside Education Centre | SEP | Fire alarm upgrade | \$400,000 |
| 2016 | Victoria West Elementary | SEP | Automatic sprinkler installation and fire alarm upgrade | \$400,000 |
| 2016 | Oak Bay Secondary School | Replacement | 1200 capacity secondary school | \$50.36M |
| 2016 | Cloverdale Elementary | Seismic | Seismic upgrade to main building | \$3.13M |
| 2016 | Cloverdale Traditional Elementary | SEP | Construct student drop-off area | \$105,000 |
| 2015 | Lansdowne Middle | Seismic | Upgrade | \$700,000 |
| 2015 | Vic West Elementary | Seismic | Upgrade | \$225,000 |
| 2015 | McKenzie Elementary | Seismic | Resistance to seismic loading | \$575,000 |

| | | | | |
|------|-----------------------------|-------------|---|-----------|
| 2015 | James Bay Community School | Seismic | Resistance to seismic loading | \$341,000 |
| 2015 | Victoria High School | Seismic | Upgrade of Fairey Technical Building | \$10.17M |
| 2015 | Tillicum Elementary | Seismic | Structural seismic mitigation | \$2.64M |
| 2015 | George Jay Elementary | Seismic | Structural seismic mitigation | \$6.02M |
| 2014 | Quadra Elementary | Seismic | Structural seismic mitigation | \$8.96M |
| 2011 | Central Middle | Seismic | Resistance to seismic loading | \$14.51M |
| 2011 | Doncaster Elementary | Seismic | Replace gymnasium and part of 1947 Building | \$4.71M |
| 2010 | Willows Elementary | Seismic | Resistance to seismic loading | \$8.64M |
| 2009 | Margaret Jenkins Elementary | Seismic | Structural seismic mitigation | \$8.91M |
| 2008 | Mount Douglas Secondary | Seismic | Resistance to seismic loading | \$9.48M |
| 2007 | Monterey Middle | Seismic | Resistance to seismic loading | \$3.77M |
| 2007 | Monterey Middle | Addition | Conversion from 40K/425 elementary to 475 middle school | \$6.77M |
| 2006 | Gordon Head Middle | Seismic | Resistance to seismic loading | \$1.60M |
| 2006 | Gordon Head Middle | Addition | Conversion from 40K/375 to elementary to 400 middle school | \$6.01M |
| 2004 | South Park Elementary | Seismic | Renovation/structural seismic mitigation | \$1.39M |
| 2004 | Colquitz Middle | Replacement | Replace existing 575 capacity Jr. Secondary with a new 550 capacity Jr. Middle school | \$8.55M |
| 2004 | Spectrum Community School | Addition | Increase capacity from 750 to 1200 | \$7.29M |
| 2004 | Glanford Middle | Addition | Conversion from elementary school to middle school 275E/125 capacity | \$3.84M |
| 2002 | Reynolds Secondary | Renovation | Upgrade support areas | \$1.54M |

| | | | | |
|------|------------------------|------------|---|-----------|
| 2002 | Rockheights Middle | Renovation | Conversion from elementary school to middle school and increase capacity from 80K/325 to 300E/150 | \$3.945M |
| 2002 | Reynolds Secondary | Addition | Increase capacity from 750 to 900 | \$2.74M |
| 2001 | Lake Hill Elementary | Addition | Increase capacity from 80K/300 To 80K/400 | \$680,063 |
| 2001 | Macaulay Elementary | Addition | Increase capacity from 80K/375 to 80K500 | \$1.43M |
| 2001 | Glanford Elementary | Addition | Increase capacity from 40K/250 to 80K/375 | \$1.52M |
| 2001 | Campus View Elementary | Addition | Increase capacity from 80K/300 to 80K/400 | \$1.14M |

StrongStart BC Program

6 StrongStart BC programs

Total Annual Funding - \$192,000

Total Funding to Date - \$1.64M

1. McKenzie Community School (Victoria)
2. George Jay Elementary (Victoria)
3. James Bay Community School (Victoria)
4. Macaulay Elementary (Victoria)
5. View Royal Elementary (View Royal)
6. Craigflower Elementary (Victoria)

School Closures by Board

| Year | School | Reasoning |
|---------|------------------------|---------------------|
| 2013/14 | Sundance Elementary | Declining enrolment |
| 2006/07 | Lampson Elementary | Declining enrolment |
| 2005/06 | Burnside Elementary | Declining enrolment |
| 2003/04 | Richmond Elementary | Declining enrolment |
| 2003/04 | Hampton Elementary | Declining enrolment |
| 2003/04 | Colquitz Jr. Secondary | Declining enrolment |
| 2002/03 | Uplands Elementary | Declining enrolment |
| 2002/03 | Fairburn Elementary | Declining enrolment |
| 2002/03 | Blanshard Elementary | Declining enrolment |