

School District Profile

School District No. 60 (Peace River North)



Background

Position	Name	MLA Constituency
Superintendent	Dave Sloan	
Board Chair	Ida Campbell	
Secretary-Treasurer	Kevin Pobuda	
MLA	Dan Davies	Peace River North
Trustees:	Darrell Pasichnyk	
	William Snow	
	Linda Stringer	
	Jaret Thompson	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
3,766	2,336	78	6,180

Public School Count (2016/17)

Elementary	Elementary Junior Secondary	Elementary- Secondary	Junior Secondary	Middle	Secondary	Total
11	3	3	2	2	1	22

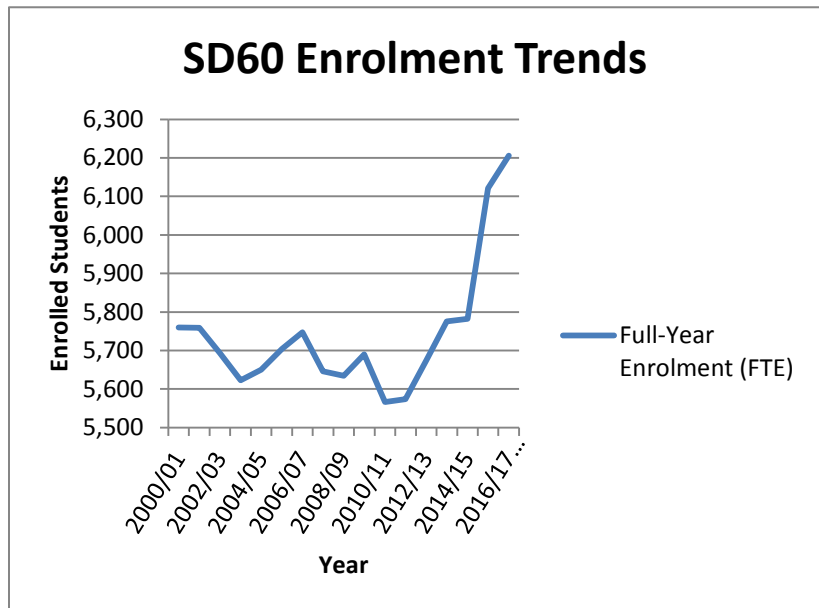
Class Size

There were 19 (56%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	5,760	5,760	\$38,871,935	\$6,749
2001/02	5,759	5,759	\$39,759,529	\$6,904
2002/03	5,693	5,693	\$41,306,768	\$7,256
2003/04	5,623	5,623	\$41,402,307	\$7,363
2004/05	5,650	5,650	\$42,974,201	\$7,606
2005/06	5,704	5,704	\$45,572,151	\$7,989
2006/07	5,623	5,747	\$48,355,985	\$8,414
2007/08	5,513	5,646	\$49,731,282	\$8,808
2008/09	5,486	5,634	\$50,885,008	\$9,031
2009/10	5,530	5,690	\$52,643,738	\$9,252
2010/11	5,428	5,566	\$53,240,207	\$9,566
2011/12	5,425	5,574	\$53,247,040	\$9,553
2012/13	5,537	5,674	\$52,623,853	\$9,274
2013/14	5,651	5,776	\$54,149,390	\$9,375
2014/15	5,677	5,782	\$54,289,189	\$9,390
2015/16	6,002	6,121	\$58,128,176	\$9,496
2016/17	5,894	6,026	\$59,039,684	\$9,798
2017/18				
Estimated as at March 2017	5,974	6,095	\$60,018,052	\$9,848

One-Time Funding	
2001/02	\$1,070,606
2002/03	\$511,621
2003/04	\$310,013
2004/05	\$300,028
2005/06	\$16,250
2006/07	\$2,659,149
2007/08	\$840,516
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$1,028,506
Total	\$6,736,689



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$30,198
1996	\$19,227
1997	\$(23,454)
1998	\$(270,931)
1999	\$22,092
2000	\$(332,471)
2001	\$(218,151)
2002	\$487,570
2003	\$1,480,287
2004	\$964,698
2005	\$1,037,408
2006	\$1,647,568
2007	\$2,388,810
2008	\$2,566,367
2009	\$2,156,665
2010	\$2,352,420
2011	\$2,728,548
2012	\$3,274,159
2013	\$2,794,080
2014	\$3,950,503
2015	\$3,971,388
2016	\$4,206,210
2017	\$4,638,287

* Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
493	3,352	-	2,581	551	2,552	-	2,550	113.7%

Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Hudson's Hope Elementary Jr. Secondary and North Peace Secondary	School Enhancement Project (SEP)	HVAC upgrade and roofing replacement	\$1.30M
2016	Margaret "Ma" Murray Community School	NEW	New K-6 school enrolling 365 students and will include a Neighbourhood Learning Centre	\$24.84M

Completed Capital Projects - Summary

Year	New	Replace	Addt's	Reno	Site	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	-	-	-	-	\$ -	3
2002/03	-	-	1	-	-	-	-	\$ 4,841,081	1
2003/04	-	-	-	-	-	-	-	\$ -	4
2004/05	-	-	-	-	-	-	-	\$ -	7
2005/06	-	-	-	-	-	-	-	\$ -	-
2006/07	-	-	1	-	-	-	-	\$ 2,186,734	3
2007/08	-	-	1	-	-	-	-	\$ 6,506,308	-
2008/09	-	-	-	-	-	-	-	\$ -	9
2009/10	-	-	-	-	-	-	-	\$ -	-
2010/11	-	-	-	-	-	-	-	\$ -	6
2011/12	-	-	-	-	-	-	-	\$ -	-
2012/13	1	-	-	-	-	-	-	\$ 5,687,232	5
2013/14	-	-	-	-	-	-	-	\$ -	12
2014/15	-	-	1	-	2	-	-	\$ 7,954,000	-
2015/16	-	-	-	-	1	-	2	\$ 2,581,250	4
2016/17	-	-	-	1	-	-	4	\$ 5,735,400	-
Total	1	-	4	1	3	-	6	\$ 35,492,005	54

Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	Robert Ogilvie Elementary	SEP	Phase 2 – Replace Furnace and classroom ventilators	\$1.56M
2016	Bert Ambrose Elementary	SEP	Phase 2 – Replace Furnace and classroom ventilators	\$1M
2016	École Fort St. John Central Elementary	SEP	Renovations	\$516,600
2016	North Peace Secondary	SEP	Replace HVAC system	\$656,800
2016	École Fort St. John Central Elementary	Renovation	Renovation and modular purchase	\$2.00M
2016	North East School	Site	Site acquisition	\$1.30M
2015	Bert Ambrose Elementary	SEP	Phase 1 - Boiler plant replacement	\$500,000
2015	Robert Ogilvie Elementary	SEP	Replace furnaces with new boiler plant and install classroom unit ventilators for C02 control	\$781,250
2015	New Northeast Elementary	Site	School site acquisition	\$2.24M

2015	Northwest Elem and Northwest Middle	Site	School site acquisition	\$4.76M
2014	Clearview Elementary/ Jr. Secondary *	Addition	Gymnasium addition	\$354,600M
2012	Energetic Learning Campus	New	An annex of North Peace Secondary located at the Pomeroy Sports Centre, providing new classroom space for 200 Grade 10 students	\$5.69M
2007	Prespatau Elementary Secondary	Addition	Increase capacity from 40k/100E/75S To 40k/175E/100S	\$6.51M
2006	Duncan Cran Elementary	Addition	Increase capacity from 40K/250E to 80K/350E	\$2.19M
2002	North Peace Senior Secondary	Addition	Increase capacity from 650 to 900	\$4.81M

* Clearview Elementary Jr. Secondary - \$2.53M contributed by 3rd party

StrongStart BC Program

5 StrongStart BC programs

Total Annual Funding - \$128,000

Total Funding to Date - \$1.03M

1. Duncan Cran Elementary (Fort St. John)
2. Robert Ogilvie Elementary (Fort St. John)
3. Hudson's Hope School (Hudson's Hope)
4. StrongStart Outreach Program
5. Virtual Program

School Closures by Board

N/A