

## School District Profile

### School District No. 60 (Peace River North)



### Background

Position	Name	MLA Constituency
Superintendent	Dave Sloan	
Board Chair	Ida Campbell	
Secretary-Treasurer	Brenda Hooker	
MLA	Dan Davies	Peace River North
Trustees:	Candace Dow	
	Erin Evans	
	Darrell Pasichnyk	
	William Snow	
	Linda Stringer	
	Jaret Thompson	

### Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
3,837	2,441	81	6,359

### Public School Count (2017/18)

Elementary	Elementary Junior Secondary	Elementary- Secondary	Junior Secondary	Middle	Secondary	Total
11	3	3	2	2	1	22

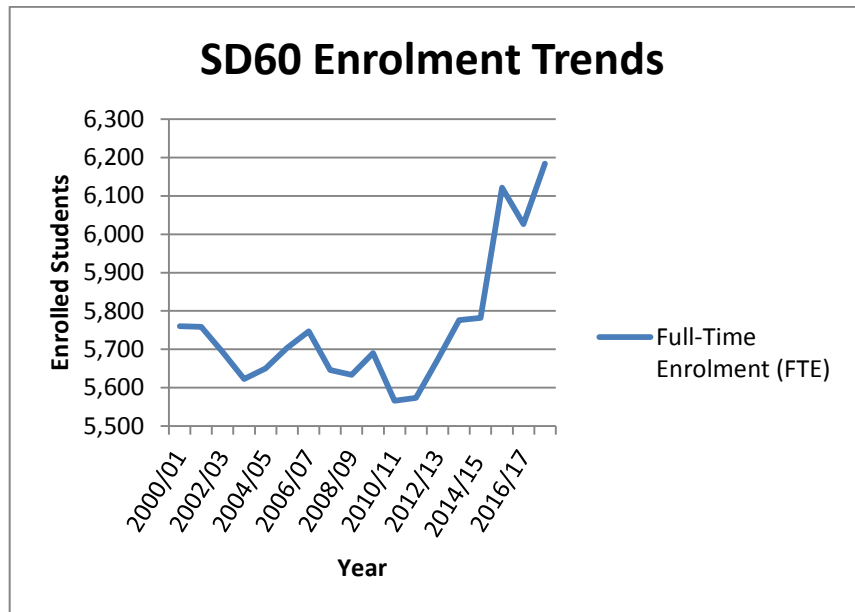
### Class Size

There were 22 (65%) fewer classes with more than 30 students in 2017/18 (12 classes) than in 2005/06 (34 classes).

## Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	5,760	5,760	\$38,871,935	\$6,749
2001/02	5,759	5,759	\$39,759,529	\$6,904
2002/03	5,693	5,693	\$41,306,768	\$7,256
2003/04	5,623	5,623	\$41,402,307	\$7,363
2004/05	5,650	5,650	\$42,974,201	\$7,606
2005/06	5,704	5,704	\$45,572,151	\$7,989
2006/07	5,623	5,747	\$48,355,985	\$8,414
2007/08	5,513	5,646	\$49,731,282	\$8,808
2008/09	5,486	5,634	\$50,885,008	\$9,031
2009/10	5,530	5,690	\$52,643,738	\$9,252
2010/11	5,428	5,566	\$53,240,207	\$9,566
2011/12	5,425	5,574	\$53,247,040	\$9,553
2012/13	5,537	5,674	\$52,623,853	\$9,274
2013/14	5,651	5,776	\$54,149,390	\$9,375
2014/15	5,677	5,782	\$54,289,189	\$9,390
2015/16	6,002	6,121	\$58,128,176	\$9,496
2016/17	5,894	6,026	\$59,039,684	\$9,798
2017/18				
Interim as at December 2017	6,053	6,184	\$60,675,999	\$9,811

One-Time Funding	
2001/02	\$1,070,606
2002/03	\$511,621
2003/04	\$310,013
2004/05	\$300,028
2005/06	\$16,250
2006/07	\$2,659,149
2007/08	\$840,516
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$1,028,506
<b>Total</b>	<b>\$6,736,689</b>



<b>Accumulated Operating Fund Surplus/(Deficit)*</b>	
1995	\$30,198
1996	\$19,227
1997	\$(23,454)
1998	\$(270,931)
1999	\$22,092
2000	\$(332,471)
2001	\$(218,151)
2002	\$487,570
2003	\$1,480,287
2004	\$964,698
2005	\$1,037,408
2006	\$1,647,568
2007	\$2,388,810
2008	\$2,566,367
2009	\$2,156,665
2010	\$2,352,420
2011	\$2,728,548
2012	\$3,274,159
2013	\$2,794,080
2014	\$3,950,503
2015	\$3,971,388
2016	\$4,206,210
2017	\$4,638,287

\* Prior to 2005, unfunded employee future benefits liabilities were not identified.

## Capacity Utilization

<b>2016/17 ACTUAL ENROLMENT</b>				<b>OPERATING CAPACITY</b>				<b>PERCENT UTILIZATION</b>
<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>TOTAL</b>
493	3,352	-	2,581	551	2,552	-	2,550	<b>113.7%</b>

## Capital Projects Approved for Development

<b>Year</b>	<b>School</b>	<b>Project Type</b>	<b>Project Details</b>	<b>Total Cost</b>
2017	North Peace Secondary	School Enhancement Project (SEP)	HVAC upgrade	\$820,850
2017	Hudson's Hope Elementary Jr. Secondary	SEP	Roofing replacement	\$469,327

2016	Margaret “Ma” Murray Community School	New	New K-6 school enrolling 365 students and will include a Neighbourhood Learning Centre <b>Status:</b> Construction, estimated occupancy fall 2018	\$24.84M
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## Completed Capital Projects - Summary

Year	New	Replace	Addt's	Reno	Site	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	-	-	-	-	\$ -	3
2002/03	-	-	1	-	-	-	-	\$ 4,841,081	1
2003/04	-	-	-	-	-	-	-	\$ -	4
2004/05	-	-	-	-	-	-	-	\$ -	7
2005/06	-	-	-	-	-	-	-	\$ -	-
2006/07	-	-	1	-	-	-	-	\$ 2,186,734	3
2007/08	-	-	1	-	-	-	-	\$ 6,506,308	-
2008/09	-	-	-	-	-	-	-	\$ -	9
2009/10	-	-	-	-	-	-	-	\$ -	-
2010/11	-	-	-	-	-	-	-	\$ -	6
2011/12	-	-	-	-	-	-	-	\$ -	-
2012/13	1	-	-	-	-	-	-	\$ 5,687,232	5
2013/14	-	-	-	-	-	-	-	\$ -	12
2014/15	-	-	1	-	2	-	-	\$ 7,954,000	-
2015/16	-	-	-	-	1	-	2	\$ 2,581,250	4
2016/17	-	-	-	1	-	-	4	\$ 5,735,400	-
<b>Total</b>	<b>1</b>	<b>-</b>	<b>4</b>	<b>1</b>	<b>3</b>	<b>-</b>	<b>6</b>	<b>\$ 35,492,005</b>	<b>54</b>

## Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	Robert Ogilvie Elementary	SEP	Phase 2 – Replace Furnace and classroom ventilators	\$1.56M
2016	Bert Ambrose Elementary	SEP	Phase 2 – Replace Furnace and classroom ventilators	\$1M
2016	École Fort St. John Central Elementary	SEP	Renovations	\$516,600
2016	North Peace Secondary	SEP	Replace HVAC system	\$656,800
2016	École Fort St. John Central Elementary	Renovation	Renovation and modular purchase	\$2.00M
2016	North East School	Site	Site acquisition	\$1.30M

2015	Bert Ambrose Elementary	SEP	Phase 1 - Boiler plant replacement	\$500,000
2015	Robert Ogilvie Elementary	SEP	Replace furnaces with new boiler plant and install classroom unit ventilators for CO2 control	\$781,250
2015	New Northeast Elementary	Site	School site acquisition	\$2.24M
2015	Northwest Elem and Northwest Middle	Site	School site acquisition	\$4.76M
2014	Clearview Elementary/ Jr. Secondary *	Addition	Gymnasium addition	\$354,600M
2012	Energetic Learning Campus	New	An annex of North Peace Secondary located at the Pomeroy Sports Centre, providing new classroom space for 200 Grade 10 students	\$5.69M
2007	Prespatau Elementary Secondary	Addition	Increase capacity from 40k/100E/75S To 40k/175E/100S	\$6.51M
2006	Duncan Cran Elementary	Addition	Increase capacity from 40K/250E to 80K/350E	\$2.19M
2002	North Peace Senior Secondary	Addition	Increase capacity from 650 to 900	\$4.81M

\* Clearview Elementary Jr. Secondary - \$2.53M contributed by 3<sup>rd</sup> party

## StrongStart BC Program

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5 StrongStart BC programs

Total Annual Funding - \$128,000      Total Funding to Date - \$1.03M

1. Duncan Cran Elementary (Fort St. John)
2. Robert Ogilvie Elementary (Fort St. John)
3. Hudson's Hope School (Hudson's Hope)
4. StrongStart Outreach Program
5. Virtual Program

## School Closures by Board

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N/A