

## Background

Position	Name
Superintendent	Dave Sloan
Board Chair	Erin Evans
Secretary-Treasurer	Brenda Hooker
MLA	Dan Davies Peace River North
Trustees:	Candace Dow
	Erin Evans
	Darrell Pasichnyk
	William Snow
	Linda Stringer
	Jaret Thompson

## Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
3,837	2,441	81	6,359

## Public School Count (2017/18)

Elementary	Elementary Junior Secondary	Elementary -Secondary	Junior Secondary	Middle	Secondary	Total
11	3	3	2	2	1	22

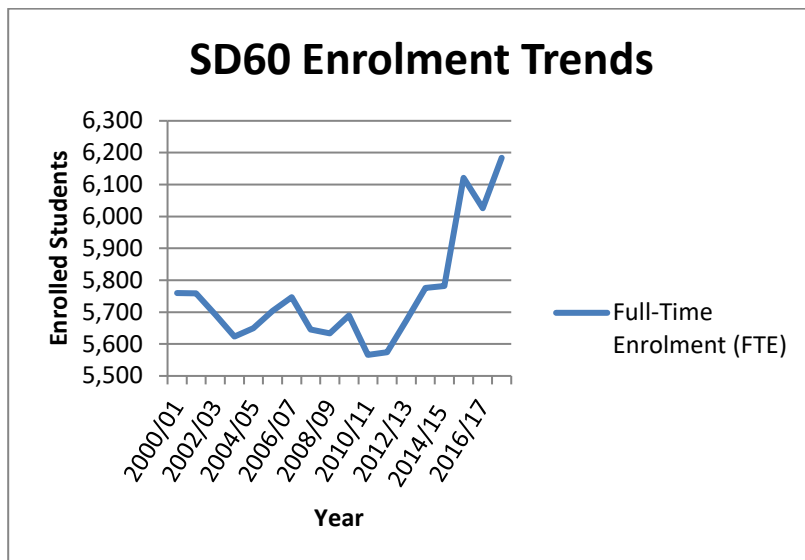
## Class Size

There were 22 (65%) fewer classes with more than 30 students in 2017/18 (12 classes) than in 2005/06 (34 classes).

## Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	5,486	5,634	\$50,885,008	\$9,031
2009/10	5,530	5,690	\$52,643,738	\$9,252
2010/11	5,428	5,566	\$53,240,207	\$9,566
2011/12	5,425	5,574	\$53,247,040	\$9,553
2012/13	5,537	5,674	\$52,623,853	\$9,274
2013/14	5,651	5,776	\$54,149,390	\$9,375
2014/15	5,677	5,782	\$54,289,189	\$9,390
2015/16	6,002	6,121	\$58,128,176	\$9,496
2016/17	5,894	6,026	\$59,039,684	\$9,798
2017/18	6,053	6,249	\$61,081,516	\$9,775
2018/19 Estimated	6,147	6,278	\$62,936,955	\$10,025

One-Time Funding	
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$1,028,506
<b>Total</b>	<b>\$6,736,689</b>



Accumulated Operating Fund Surplus/(Deficit)*	
2008	\$2,566,367
2009	\$2,156,665
2010	\$2,352,420
2011	\$2,728,548
2012	\$3,274,159
2013	\$2,794,080
2014	\$3,950,503
2015	\$3,971,388
2016	\$4,206,210
2017	\$4,638,287
2018	\$6,291,948

## Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
493	3,352	-	2,581	551	2,552	-	2,550	113.7%

## Enrolment by Grade

### Number of Students Across All Grades 2017/2018

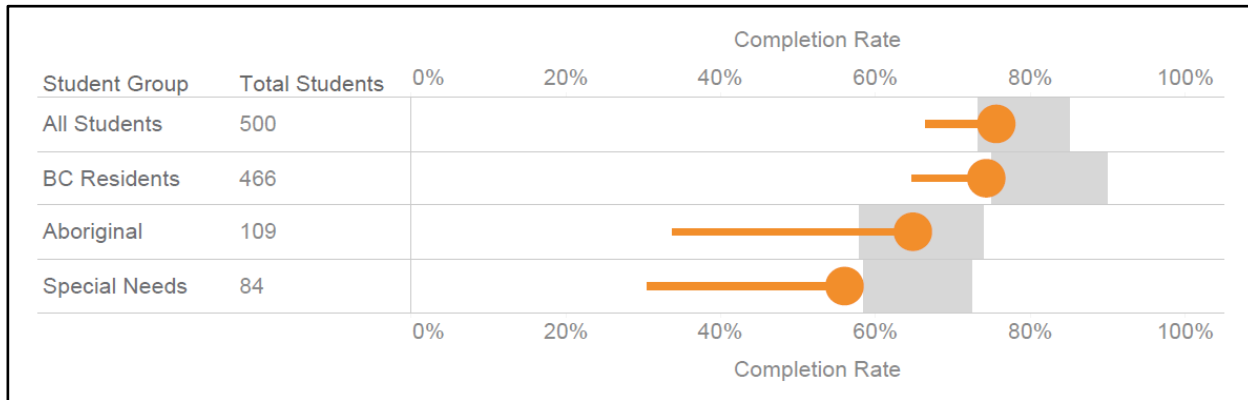
#### School District 60 - Peace River North

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	512	482	479	521	494	513	419	417	414	442	406	418	651	191	6,359
Aboriginal Students	87	86	94	90	88	111	82	103	101	89	86	92	127	55	1,291
Students with Special Needs	17	17	25	26	43	53	34	46	55	72	55	47	39	68	597

\*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

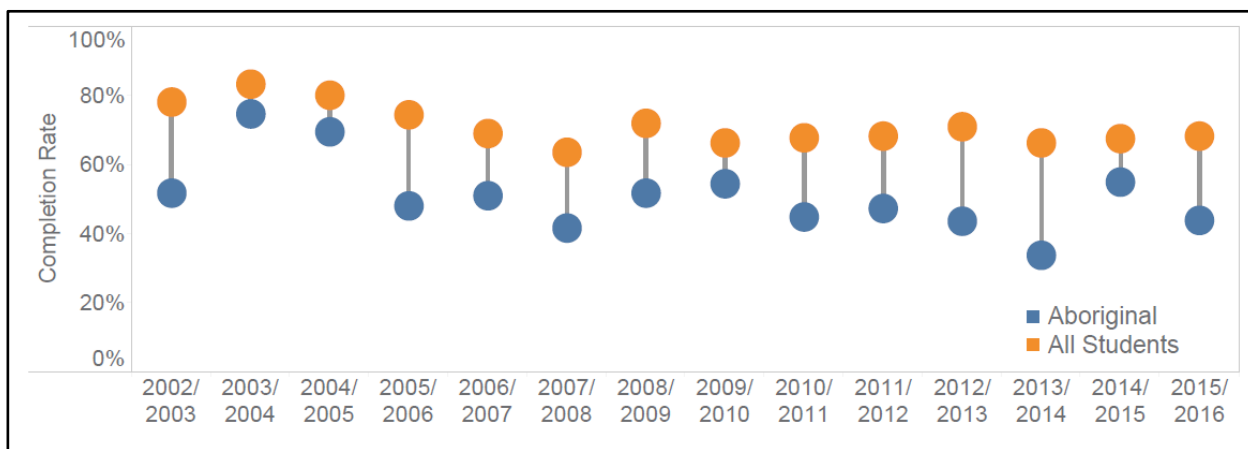
Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/?evidence=contextual-information&sd=060>

## Completion Rates 2016-17



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD005.pdf>

## Completion Rates Over Time for Aboriginal and All Students



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD005.pdf>

## Enrolment by School and Grade\*

School Name	Principal	Grades	Total	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12
Energetic Learning Campus	Mr. Randy Pauls	10	208	0	0	0	0	0	0	0	0	0	0	208	0	0
North Peace Secondary	Mr. Randy Pauls	10-12, SU, GA	1039	0	0	0	0	0	0	0	0	0	0	151	378	405
Bert Bowes Middle School	Mr. Wade Hart	7-9, SU	457	0	0	0	0	0	0	0	143	153	160	0	0	0
Dr Kearney Middle School	Mr. Wes McKnight	7-9, SU	563	0	0	0	0	0	0	0	189	174	198	0	0	0
Upper Halfway	Ms. Theresa Dantuma	K-10	43	6	2	4	7	4	3	4	5	0	3	5	0	0
Prespatou Elem-Secondary	Mr. Todd Koponyas	K-12	332	31	34	26	25	18	28	16	22	28	34	26	18	26
Hudson's Hope School	Mr. Derek Beam	K-12, SU	141	12	14	8	11	15	12	11	10	9	13	6	8	11
Alwin Holland Elementary	Ms. Jerelyn Orcutt	K-6	360	46	54	53	52	55	55	45	0	0	0	0	0	0
Baldonnel Elementary	Mrs. Christine Todd	K-6	138	19	16	24	23	22	19	15	0	0	0	0	0	0
Bert Ambrose	Ms. Laurie Shuster	K-6	362	55	43	51	59	51	60	43	0	0	0	0	0	0
C M Finch Elementary	Mrs. Helen Gilbert	K-6	359	62	51	48	56	49	53	40	0	0	0	0	0	0
Charlie Lake Elementary	Mrs. Nancy Maxfield	K-6	389	53	67	52	62	50	60	45	0	0	0	0	0	0
Duncan Cran Elementary	Mr. Griff Peet	K-6	309	36	48	49	39	43	55	39	0	0	0	0	0	0
Ecole Central Elem School of the Arts	Mr. Broyden Bennett	K-6	375	54	51	54	61	64	40	51	0	0	0	0	0	0
Robert Ogilvie Elementary	Ms. Kathy Scheck	K-6	349	60	42	42	53	60	46	46	0	0	0	0	0	0
Taylor Elementary	Mr. Craig Brownlee	K-6	152	21	17	29	25	23	28	9	0	0	0	0	0	0
Wonowon Elementary	Ms. Louise Neuls	K-6	54	14	7	6	9	7	6	5	0	0	0	0	0	0
Buick Creek Elementary	Mr. Todd Koponyas	K-7	22	4	1	2	3	1	3	2	6	0	0	0	0	0
Upper Pine Elem-Jr Secondary	Mrs. Melody Braun	K-8	185	19	21	16	17	16	25	27	20	24	0	0	0	0
Clearview Elem-Jr Secondary	Mrs. Shawna Hartman	K-9	145	11	14	13	18	13	19	13	17	15	12	0	0	0
Margaret Ma Murray Community School	Ms. Kathy Scheck	No Enrolment Reported	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Source: <http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do>

\*Bricks and Mortar Schools Only

## Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
2018	North East Elementary	New	New K-6 school enrolling 505 students and will include a Neighbourhood Learning Centre <b>Status:</b> Design	\$31.4M
2016	Margaret “Ma” Murray Community School	New	New K-6 school enrolling 365 students and will include a Neighbourhood Learning Centre <b>Status:</b> Construction, estimated occupancy fall 2018	\$24.84M

## Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2016	École Fort St. John Central Elementary	Renovation	Renovation and modular purchase	\$2.00M
2016	North East School	Site	Site acquisition	\$1.30M
2015	New Northeast Elementary	Site	School site acquisition	\$2.24M
2015	Northwest Elem and Northwest Middle	Site	School site acquisition	\$4.76M
2014	Clearview Elementary/ Jr. Secondary *	Addition	Gymnasium addition	\$354,600M
2012	Energetic Learning Campus	New	An annex of North Peace Secondary located at the Pomeroy Sports Centre, providing new classroom space for 200 Grade 10 students	\$5.69M

\* Clearview Elementary Jr. Secondary - \$2.53M contributed by 3<sup>rd</sup> party

## Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2018/19	N/A	N/A

## School Enhancement Program (SEP) Projects

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Year	School Name	Project Details	Total Cost
2018/19	Bert Bowes Jr Secondary, Robert Ogilvie Elementary, Charlie Lake Elementary	Roof replacement	\$1,210,000
2017/18	Hudson's Hope Elementary/Jr./Secondary	Roof replacement	\$469,327
2017/18	North Peace Secondary	HVAC upgrades	\$820,850
2016/17	Robert Ogilvie Elementary	HVAC upgrades	\$1,562,000
2016/17	Bert Ambrose Elementary	HVAC upgrades	\$1,000,000
2016/17	Ecole Central Elementary	Renovations	\$516,600
2016/17	North Peace Secondary	HVAC upgrades	\$656,800
2015/16	Bert Ambrose Elementary	Mechanical upgrades	\$500,000
2015/16	Robert Ogilvie Elementary	Mechanical upgrades	\$781,250

## Carbon Neutral Capital Program (CNCP) Projects

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Year	School Name	Project Details	Total Cost
2018/19	N/A	N/A	N/A
2017/18	Baldonnel Elementary	HVAC upgrades	\$930,000
2016/17	N/A	N/A	N/A
2015/16	N/A	N/A	N/A

## Bus Acquisition Program (BUS) Projects

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Year	Project Details (# of Buses)	Total Cost
2018/19	3	\$398,418
2017/18	1	\$130,249
2016/17	N/A	N/A
2015/16	4	\$462,396

## School Closures by Board

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N/A

## Teacher Salaries

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July 1, 2018

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	\$ 47,821	\$ 52,754	\$ 56,743	\$ 58,147
1	\$ 50,390	\$ 55,701	\$ 59,890	\$ 61,363
2	\$ 52,959	\$ 58,648	\$ 63,036	\$ 64,579
3	\$ 55,529	\$ 61,596	\$ 66,183	\$ 67,795
4	\$ 58,097	\$ 64,543	\$ 69,330	\$ 71,012
5	\$ 60,666	\$ 67,490	\$ 72,476	\$ 74,228
6	\$ 63,236	\$ 70,438	\$ 75,623	\$ 77,445
7	\$ 65,805	\$ 73,385	\$ 78,769	\$ 80,661
8	\$ 68,374	\$ 76,332	\$ 81,916	\$ 83,878
9	\$ 73,072	\$ 81,658	\$ 87,614	\$ 89,708

Source: <https://bctf.ca/uploadedfiles/SalaryGrids/SD60.pdf>