

School District Profile

School District No. 59 (Peace River South)



Background

Position	Name	MLA Constituency
Superintendent	Leslie Lambie	
Board Chair	Tamara Ziemer	
Secretary-Treasurer	Gerry Slykhuis	
MLA	Mike Bernier	Peace River South
Trustees:	Andrea Smith	
	Wayne Ezeard	
	Richard Powell	
	Nicole Soontiens	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
2,110	1,330	Msk	3,442

Public School Count (2016/17)

Elementary	Elementary Junior Secondary	Elementary- Secondary	Secondary	Senior Secondary	Total
13	1	3	3	1	21

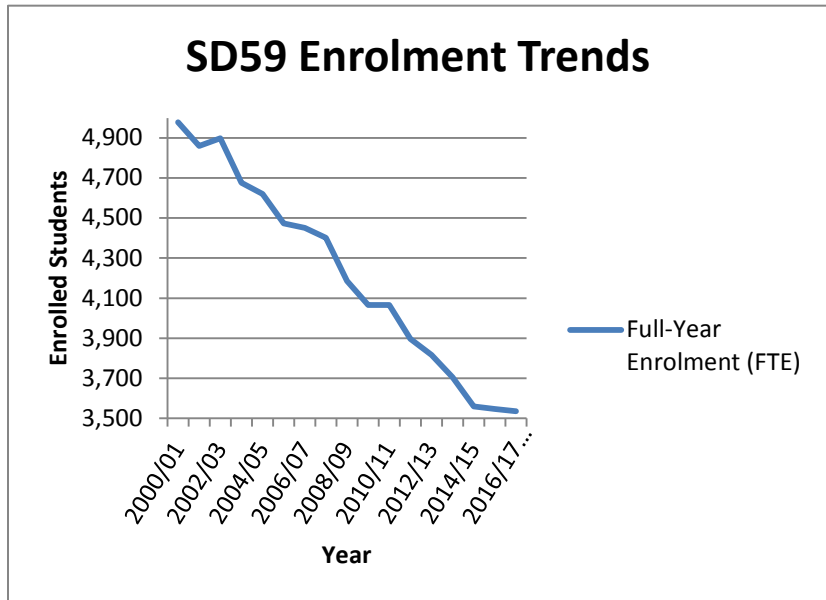
Class Size

There were 28 (100%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	4,979	4,979	\$38,232,934	\$7,678
2001/02	4,860	4,860	\$38,382,413	\$7,898
2002/03	4,898	4,898	\$38,740,122	\$7,910
2003/04	4,676	4,676	\$38,142,076	\$8,157
2004/05	4,621	4,621	\$38,198,943	\$8,267
2005/06	4,473	4,473	\$38,804,733	\$8,675
2006/07	4,407	4,451	\$40,304,177	\$9,056
2007/08	4,348	4,401	\$41,618,878	\$9,457
2008/09	4,128	4,186	\$42,286,720	\$10,102
2009/10	4,009	4,065	\$42,477,709	\$10,450
2010/11	4,024	4,066	\$42,569,863	\$10,469
2011/12	3,839	3,896	\$42,581,407	\$10,930
2012/13	3,711	3,816	\$42,308,809	\$11,088
2013/14	3,610	3,704	\$41,571,777	\$11,224
2014/15	3,483	3,559	\$40,798,171	\$11,465
2015/16	3,492	3,546	\$40,625,945	\$11,458
2016/17	3,467	3,526	\$40,054,921	\$11,361
2017/18				
Estimated as at March 2017	3,343	3,414	\$39,807,471	\$11,660

One-Time Funding	
2001/02	\$910,654
2002/03	\$443,056
2003/04	\$257,795
2004/05	\$272,123
2005/06	\$19,300
2006/07	\$2,554,467
2007/08	\$0
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$697,128
Total	\$5,154,523



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$1,714,306
1996	\$2,445,835
1997	\$2,385,435
1998	\$1,818,706
1999	\$1,856,757
2000	\$965,470
2001	\$1,682,485
2002	\$2,269,471
2003	\$4,416,076
2004	\$4,194,946
2005	\$1,624,602
2006	\$1,091,175
2007	\$1,169,493
2008	\$2,078,199
2009	\$3,557,100
2010	\$3,143,802
2011	\$2,896,519
2012	\$3,624,843
2013	\$3,878,605
2014	\$4,886,753
2015	\$5,676,814
2016	\$5,950,838
2017	\$6,652,388

* Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
288	817	413	943	304	2,730	2,100	750	58.8%

Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	École Frank Ross Elementary	School Enhancement Project (SEP)	Upgrade heating, ventilation and air conditioning systems and roofing	\$1.52M

Completed Capital Projects - Summary

Year	New	Replace	Additions	Re no	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	-	-	-	\$ -	2
2002/03	-	-	-	-	-	-	\$ -	4
2003/04	-	-	-	-	-	-	\$ -	-
2004/05	-	-	-	-	-	-	\$ -	8
2005/06	-	-	-	-	-	-	\$ -	4
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	1	-	-	-	-	\$ 3,064,864	8
2008/09	-	-	-	-	-	-	\$ -	-
2009/10	-	-	-	-	-	-	\$ -	4
2010/11	-	-	-	-	-	-	\$ -	3
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	8
2013/14	-	-	-	-	-	-	\$ -	-
2014/15	-	-	-	-	-	-	\$ -	5
2015/16	-	-	-	-	-	4	\$ 818,500	-
2016/17	-	-	-	-	-	4	\$ 2,349,625	5
Total	-	1	-	-	-	8	\$ 6,232,989	51

Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	Dawson Creek Secondary	SEP	Replace flooring	\$300,000
2016	Windrem Elementary	SEP	Roof repairs/ replacement	\$700,000
2016	Central Middle School	SEP	Replace dust extractor	\$288,900
2016	École Frank Ross Elementary	SEP	Phase 1 – Boiler ventilation upgrades	\$1.06M
2015	Dawson Creek Secondary	SEP	Replace sawdust collection system	\$282,500
2015	Tumbler Ridge Secondary	SEP	Replace sawdust collection system	\$236,000
2015	Chetwynd Secondary	SEP	Replace sawdust collection system	\$206,000
2015	McLoed Elementary - Secondary	SEP	Upgrade HVAC controls	\$94,000
2007	Pouce Coupe Elementary	Replacement	40K/75 student capacity	\$3,064,864

StrongStart BC Program

6 StrongStart BC programs

Total Annual Funding - \$128,000 Total Funding to Date - \$1.13M

1. Dawson Creek Secondary (Dawson Creek)
2. Tremblay Elementary (Dawson Creek)
3. Don Titus Elementary (Chetwynd)
4. Tumbler Ridge Elementary (Tumbler Ridge)
5. StrongStart Outreach Program #1
6. StrongStart Outreach Program #2

School Closures by Board

Year	School	Reasoning
2013/14	Tate Creek Elementary	Declining enrolment
2009/10	Parkhill Elementary	Declining enrolment
2004/05	Dr. H.J. O'Brien Educational Centre	Declining enrolment
2004/05	Dokie Elementary	Declining enrolment
2000/01	Kelly Lake Elementary-Junior Secondary (K-12)	Declining enrolment