

School District Profile

School District No. 59 (Peace River South)



Background

Position	Name	MLA Constituency
Superintendent	Leslie Lambie	
Board Chair	Tamara Ziemer	
Secretary-Treasurer	Melissa Panoulis	
MLA	Mike Bernier	Peace River South
Trustees:	Sherry Berringer	
	Wayne Ezeard	
	Crystal Hillton	
	Richard Powell	
	Andrea Smith	
	Nicole Soontiens	

Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
2,100	1,386	Msk	3,488

Public School Count (2017/18)

Elementary	Elementary Junior Secondary	Elementary-Secondary	Secondary	Total
12	2	2	4	20

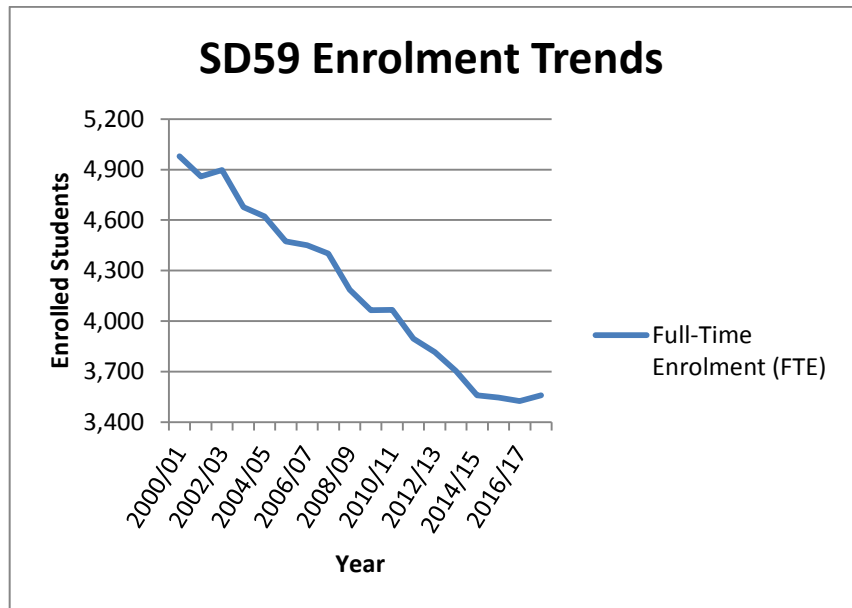
Class Size

There were 14 (50%) fewer classes with more than 30 students in 2017/18 (14 classes) than in 2005/06 (28 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	4,979	4,979	\$38,232,934	\$7,678
2001/02	4,860	4,860	\$38,382,413	\$7,898
2002/03	4,898	4,898	\$38,740,122	\$7,910
2003/04	4,676	4,676	\$38,142,076	\$8,157
2004/05	4,621	4,621	\$38,198,943	\$8,267
2005/06	4,473	4,473	\$38,804,733	\$8,675
2006/07	4,407	4,451	\$40,304,177	\$9,056
2007/08	4,348	4,401	\$41,618,878	\$9,457
2008/09	4,128	4,186	\$42,286,720	\$10,102
2009/10	4,009	4,065	\$42,477,709	\$10,450
2010/11	4,024	4,066	\$42,569,863	\$10,469
2011/12	3,839	3,896	\$42,581,407	\$10,930
2012/13	3,711	3,816	\$42,308,809	\$11,088
2013/14	3,610	3,704	\$41,571,777	\$11,224
2014/15	3,483	3,559	\$40,798,171	\$11,465
2015/16	3,492	3,546	\$40,625,945	\$11,458
2016/17	3,467	3,526	\$40,054,921	\$11,361
2017/18				
Interim as at December 2017	3,488	3,559	\$39,874,389	\$11,205

One-Time Funding	
2001/02	\$910,654
2002/03	\$443,056
2003/04	\$257,795
2004/05	\$272,123
2005/06	\$19,300
2006/07	\$2,554,467
2007/08	\$0
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$697,128
Total	\$5,154,523



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$1,714,306
1996	\$2,445,835
1997	\$2,385,435
1998	\$1,818,706
1999	\$1,856,757
2000	\$965,470
2001	\$1,682,485
2002	\$2,269,471
2003	\$4,416,076
2004	\$4,194,946
2005	\$1,624,602
2006	\$1,091,175
2007	\$1,169,493
2008	\$2,078,199
2009	\$3,557,100
2010	\$3,143,802
2011	\$2,896,519
2012	\$3,624,843
2013	\$3,878,605
2014	\$4,886,753
2015	\$5,676,814
2016	\$5,950,838
2017	\$6,652,388

* Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
288	817	413	943	304	2,730	2,100	750	58.8%

Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	École Frank Ross Elementary	School Enhancement Project (SEP)	HVAC upgrade and roofing replacement	\$1.52M

Completed Capital Projects - Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	-	-	-	\$ -	2
2002/03	-	-	-	-	-	-	\$ -	4
2003/04	-	-	-	-	-	-	\$ -	-
2004/05	-	-	-	-	-	-	\$ -	8
2005/06	-	-	-	-	-	-	\$ -	4
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	1	-	-	-	-	\$ 3,064,864	8
2008/09	-	-	-	-	-	-	\$ -	-
2009/10	-	-	-	-	-	-	\$ -	4
2010/11	-	-	-	-	-	-	\$ -	3
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	8
2013/14	-	-	-	-	-	-	\$ -	-
2014/15	-	-	-	-	-	-	\$ -	5
2015/16	-	-	-	-	-	4	\$ 818,500	-
2016/17	-	-	-	-	-	4	\$ 2,349,625	5
Total	-	1	-	-	-	8	\$ 6,232,989	51

Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	Dawson Creek Secondary	SEP	Replace flooring	\$300,000
2016	Windrem Elementary	SEP	Roof repairs/ replacement	\$700,000
2016	Central Middle School	SEP	Replace dust extractor	\$288,900
2016	École Frank Ross Elementary	SEP	Phase 1 – Boiler ventilation upgrades	\$1.06M
2015	Dawson Creek Secondary	SEP	Replace sawdust collection system	\$282,500
2015	Tumbler Ridge Secondary	SEP	Replace sawdust collection system	\$236,000
2015	Chetwynd Secondary	SEP	Replace sawdust collection system	\$206,000
2015	McLoed Elementary - Secondary	SEP	Upgrade HVAC controls	\$94,000
2007	Pouce Coupe Elementary	Replacement	40K/75 student capacity	\$3,064,864

StrongStart BC Program

6 StrongStart BC programs

Total Annual Funding - \$128,000 Total Funding to Date - \$1.13M

1. Dawson Creek Secondary (Dawson Creek)
2. Tremblay Elementary (Dawson Creek)
3. Don Titus Elementary (Chetwynd)
4. Tumbler Ridge Elementary (Tumbler Ridge)
5. StrongStart Outreach Program #1
6. StrongStart Outreach Program #2

School Closures by Board

Year	School	Reasoning
2013/14	Tate Creek Elementary	Declining enrolment
2009/10	Parkhill Elementary	Declining enrolment
2004/05	Dr. H.J. O'Brien Educational Centre	Declining enrolment
2004/05	Dokie Elementary	Declining enrolment
2000/01	Kelly Lake Elementary-Junior Secondary (K-12)	Declining enrolment