

Background

Position	Name
Superintendent	Stephen McNiven
Board Chair	Gordon Comeau
Secretary-Treasurer	Kevin Black
MLA	Jackie Tegart (Fraser-Nicola)
Trustees:	Gerald Ellingsen
	Brian Jepsen
	Timothy Kroeker
	David Rainer
	Gordon Swan
	Leah Ward

Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
1,214	1,022	41	2,277

Public School Count (2017/18)

Elementary	Elementary-Secondary	Secondary	Senior Secondary	Total
7	1	4	1	13

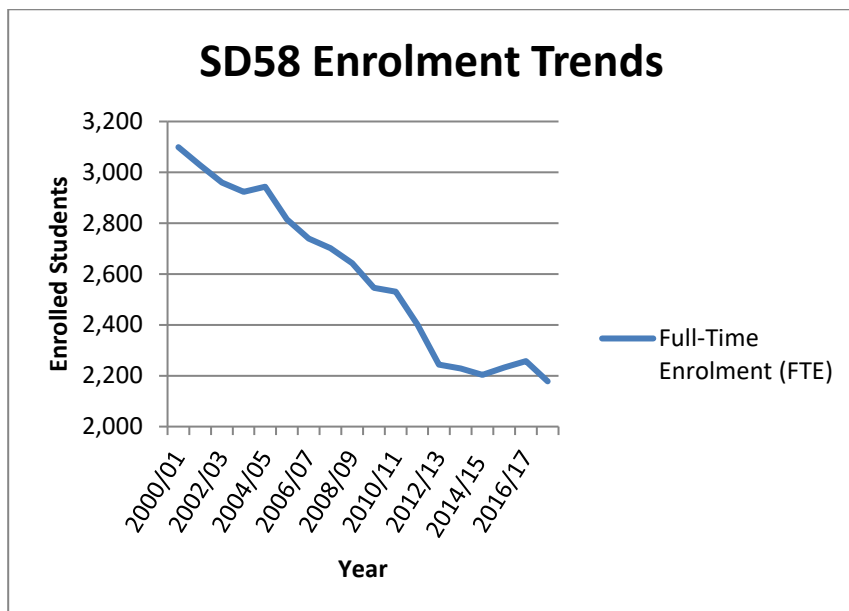
Class Size

There were 12 (75%) fewer classes with more than 30 students in 2017/18 (4 classes) than in 2005/06 (16 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	2,505	2,643	\$25,218,922	\$9,540
2009/10	2,425	2,546	\$25,362,909	\$9,963
2010/11	2,421	2,531	\$24,968,799	\$9,864
2011/12	2,293	2,401	\$25,004,025	\$10,413
2012/13	2,138	2,244	\$24,722,454	\$11,019
2013/14	2,120	2,228	\$24,277,968	\$10,898
2014/15	2,055	2,204	\$24,171,880	\$10,966
2015/16	2,074	2,233	\$24,261,269	\$10,867
2016/17	2,100	2,257	\$23,847,287	\$10,568
2017/18	2,045	2,198	\$23,678,022	\$10,773
2018/19 Estimated	2,035	2,157	\$23,544,324	\$10,913

One-Time Funding	
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$403,421
Total	\$3,016,713



Accumulated Operating Fund Surplus/(Deficit)	
2008	\$5,854,315
2009	\$5,445,289
2010	\$5,458,763
2011	\$5,183,785
2012	\$5,748,251
2013	\$6,470,275
2014	\$6,436,949
2015	\$6,436,949
2016	\$5,640,769
2017	\$4,999,628
2018	\$4,657,865

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
128	1,000	-	785	114	1,301	250	1,150	68.0%

Enrolment by Grade

Number of Students Across All Grades 2017/2018

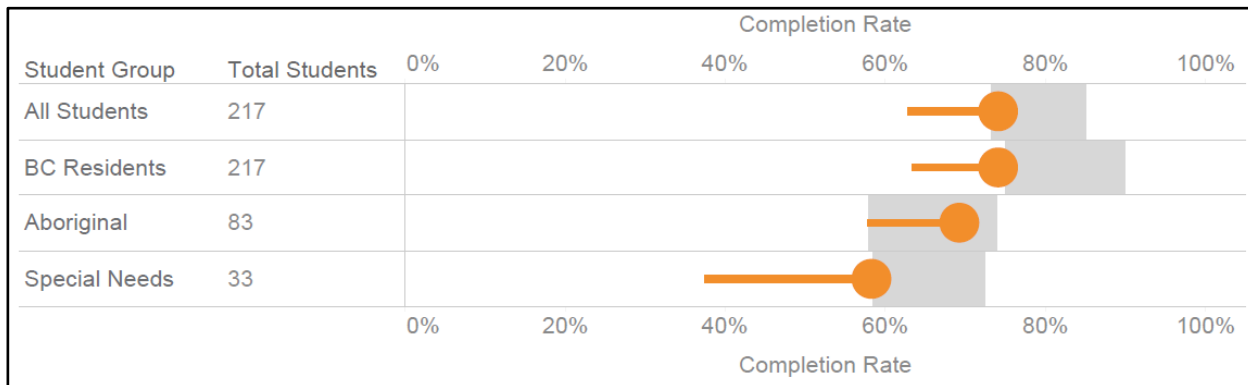
School District 58 - Nicola-Similkameen

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	143	162	147	139	143	158	156	166	156	150	164	225	289	79	2,277
Aboriginal Students	48	79	56	43	68	79	77	81	81	72	82	90	84	5	945
Students with Special Needs	5	10	13	14	17	20	23	25	20	20	29	24	22		242

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

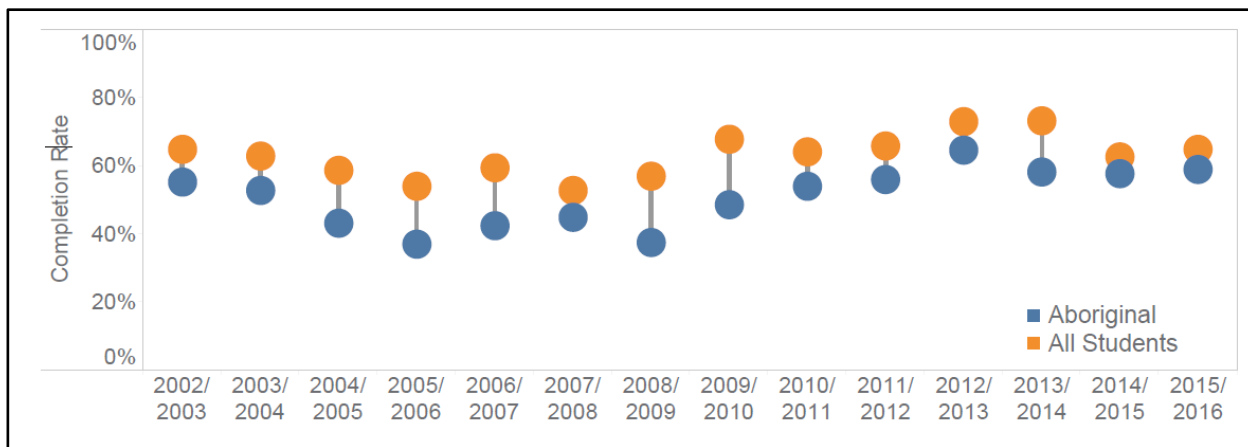
Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/?evidence=contextual-information&sd=058>

Completion Rates 2016-17



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD058.pdf>

Completion Rates Over Time for Aboriginal and All Students



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD058.pdf>

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12
Vermilion Forks Elementary	Mr. Barry Clarke	4-7	146	0	0	0	0	35	38	37	36	0	0	0	0	0
Merritt Secondary	Mr. Bruce Bidney	8-12	569	0	0	0	0	0	0	0	0	113	118	117	118	103
Princeton Secondary	Mr. Patrick Kaiser	8-12, GA	146	0	0	0	0	0	0	0	0	31	27	23	28	36
John Allison Elementary	Mr. William Lawrence	K-3	158	32	39	45	42	0	0	0	0	0	0	0	0	0
Collettsville Elementary	Mr. Rene Aubin	K-7	166	29	29	19	22	18	24	14	11	0	0	0	0	0
Diamond Vale Elementary	Mr. Dan Duncan	K-7	178	23	20	21	20	18	22	31	23	0	0	0	0	0
Merritt Bench Elementary	Ms. Carmella Mathieu	K-7	156	12	18	15	16	23	21	16	35	0	0	0	0	0
Merritt Central Elementary	Mr. Leroy Slanzi	K-7	229	25	33	28	21	27	26	32	37	0	0	0	0	0
Nicola Canford Elementary	Mr. Burt Bergmann	K-7	146	17	20	13	13	18	26	24	15	0	0	0	0	0

Source: <http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do>

*Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2014	Nicola-Canford Elementary	Replacement	Replacement school with eight modular classrooms	\$6.26M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2018/19	John Allison Elementary	\$90,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Merritt Secondary	Dust collector & HVAC upgrades	\$410,000
2017/18	Princeton secondary	HVAC upgrades	\$800,000
2016/17	Merritt Secondary and Princeton Secondary	Dust collector	\$300,000
2015/16	Diamond Vale Elementary	Mechanical upgrades	\$250,000
2015/16	Princeton Secondary	HVAC upgrades	\$400,000
2015/16	Merritt Secondary	Lighting upgrades	\$363,000
2015/16	Collettsville Elementary	Mechanical upgrades	\$225,000

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2018/19	N/A	N/A	N/A
2017/18	N/A	N/A	N/A
2016/17	N/A	N/A	N/A
2015/16	N/A	N/A	N/A

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2018/19	N/A	N/A
2017/18	3	\$390,747
2016/17	1	\$129,855
2015/16	N/A	N/A

School Closures by Board

Year	School	Reasoning
2011/12	Coquihalla Middle School	Declining enrolment
2003/04	Riverside Intermediate	Declining enrolment
2002/03	Tulameen Elementary	Declining enrolment

Teacher Salaries

July 1, 2018

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	\$ 44,272	\$ 48,728	\$	\$ 53,420
1	\$ 46,451	\$ 51,360	\$	\$ 56,250
2	\$ 48,629	\$ 53,992	\$ 57,757	\$ 59,079
3	\$ 50,825	\$ 56,630	\$ 60,590	\$ 61,981
4	\$ 53,021	\$ 59,269	\$ 63,423	\$ 64,883
5	\$ 55,216	\$ 61,907	\$ 66,256	\$ 67,784
6	\$ 57,411	\$ 64,544	\$ 69,089	\$ 70,686
7	\$ 59,607	\$ 67,182	\$ 71,923	\$ 73,588
8	\$ 61,802	\$ 69,821	\$ 74,756	\$ 76,490
9	\$ 63,998	\$ 72,459	\$ 77,589	\$ 79,392
10	\$ 66,193	\$ 75,097	\$ 80,422	\$ 82,293
11	\$ 70,441	\$ 80,067	\$ 85,753	\$ 87,751

Source: <https://bctf.ca/uploadedfiles/SalaryGrids/SD58.pdf>