



Background

Position	Name	MLA Constituency
Superintendent	Stephen McNiven	
Board Chair	Gordon Comeau	
Secretary-Treasurer	Kevin Black	
MLA	Jackie Tegart	Fraser-Nicola
Trustees:	Brian Jepsen	
	Timothy Kroeker	
	Gerald Ellingsen	
	Leah Ward	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
1,229	1,032	93	2,354

Public School Count (2016/17)

Elementary	Elementary-Secondary	Junior Secondary	Secondary	Total
7	1	1	4	13

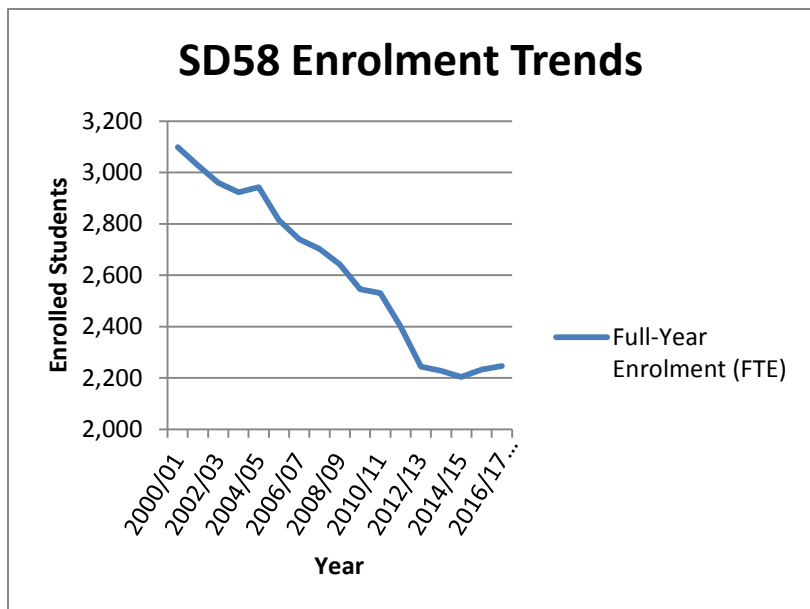
Class Size

There were 13 (81%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	3,099	3,099	\$20,991,708	\$6,774
2001/02	3,028	3,028	\$21,269,843	\$7,023
2002/03	2,960	2,960	\$21,367,608	\$7,218
2003/04	2,923	2,923	\$21,586,310	\$7,385
2004/05	2,943	2,943	\$22,564,820	\$7,668
2005/06	2,815	2,815	\$23,506,964	\$8,350
2006/07	2,539	2,740	\$25,218,922	\$9,204
2007/08	2,557	2,702	\$25,236,149	\$9,339
2008/09	2,505	2,643	\$25,218,922	\$9,540
2009/10	2,425	2,546	\$25,362,909	\$9,963
2010/11	2,421	2,531	\$24,968,799	\$9,864
2011/12	2,293	2,401	\$25,004,025	\$10,413
2012/13	2,138	2,244	\$24,722,454	\$11,019
2013/14	2,120	2,228	\$24,277,968	\$10,898
2014/15	2,055	2,204	\$24,171,880	\$10,966
2015/16	2,074	2,233	\$24,261,269	\$10,867
2016/17	2,100	2,257	\$23,847,287	\$10,568
2017/18				
Estimated as at March 2017	2,114	2,248	\$23,618,580	\$10,505

One-Time Funding	
2001/02	\$608,662
2002/03	\$267,391
2003/04	\$161,135
2004/05	\$175,066
2005/06	\$8,800
2006/07	\$1,392,238
2007/08	\$0
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$403,421
Total	\$3,016,713



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$2,124,956
1996	\$2,343,501
1997	\$1,938,837
1998	\$1,413,073
1999	\$1,198,852
2000	\$1,299,518
2001	\$1,039,276
2002	\$1,037,624
2003	\$1,797,254
2004	\$1,605,242
2005	\$1,348,964
2006	\$3,383,973
2007	\$5,162,528
2008	\$5,854,315
2009	\$5,445,289
2010	\$5,458,763
2011	\$5,183,785
2012	\$5,748,251
2013	\$6,470,275
2014	\$6,436,949
2015	\$6,436,949
2016	\$5,640,769
2017	\$4,999,628

* Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
128	1,000	-	785	114	1,301	250	1,150	68.0%

Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Princeton Secondary	School Enhancement Project (SEP)	Upgrade heating, ventilation and air conditioning systems	\$800,000

Completed Capital Projects - Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	-	-	-	\$ -	2
2002/03	-	-	-	-	-	-	\$ -	2
2003/04	-	-	-	-	-	-	\$ -	2
2004/05	-	-	-	-	-	-	\$ -	2
2005/06	-	-	-	-	-	-	\$ -	1
2006/07	-	-	-	-	-	-	\$ -	1
2007/08	-	-	-	-	-	-	\$ -	1
2008/09	-	-	-	-	-	-	\$ -	-
2009/10	-	-	-	-	-	-	\$ -	-
2010/11	-	-	-	-	-	-	\$ -	1
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	3
2013/14	-	-	-	-	-	-	\$ -	-
2014/15	-	1	-	-	-	-	\$ 6,258,315	-
2015/16	-	-	-	-	-	2	\$ 475,000	-
2016/17	-	-	-	-	-	2	\$ 900,000	1
Total	-	1	-	-	-	4	\$ 7,633,315	16

Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	Princeton Secondary	SEP	Phase 1 – Upgrade heat pumps	\$600,000
2016	Various - Merritt Secondary, Princeton Secondary	SEP	Upgrade dust collection system	\$300,000
2015	Diamond Vale Elementary	SEP	Boiler replacement	\$250,000
2015	Collettsville Elementary	SEP	Boiler replacement	\$225,000
2014	Nicola-Canford Elementary	Replacement	Replacement school with eight modular classrooms	\$6.26M

StrongStart BC Program

4 StrongStart BC programs

Total Annual Funding -\$128,000

Total Funding to Date - \$1.13M

1. John Allison Elementary (Princeton)
2. Nicola-Canford Elementary (Lower Nicola)
3. Diamond Vale Elementary (Merritt)
4. Merritt Central Elementary (Merritt)

School Closures by Board

Year	School	Reasoning
2011/12	Coquihalla Middle School	Declining enrolment
2003/04	Riverside Intermediate	Declining enrolment
2002/03	Tulameen Elementary	Declining enrolment