

School District Profile

School District No. 57 (Prince George)



Background

Position	Name	MLA Constituency
Superintendent	Marilyn Marquis-Forster	
Board Chair	Tim Bennett	
Secretary-Treasurer	Allan Reed	
MLA:	Mike Morris	Prince George-McKenzie
	Shirley Bond	Prince George-Valemount
Trustees:	Tony Cable	
	Bruce Wiebe	
	Bob Harris	
	Brenda Hooker	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
7,618	5,389	58	13,065

Public School Count (2016/17)

Elementary	Elementary-Secondary	Secondary	Senior Secondary	Total
31	2	10	1	44

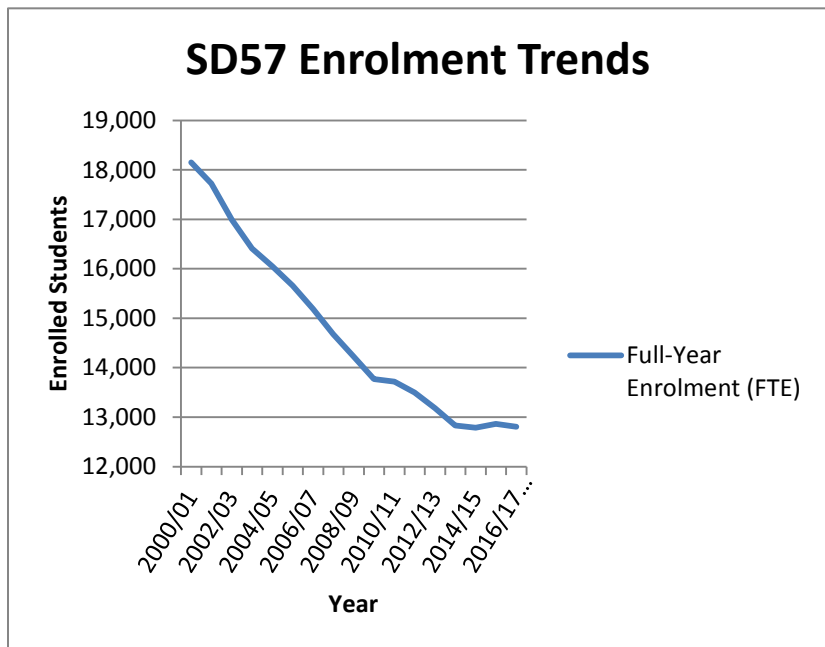
Class Size

There were 156 (98%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	18,147	18,147	\$120,852,202	\$6,660
2001/02	17,723	17,723	\$120,654,643	\$6,808
2002/03	16,990	16,990	\$118,411,243	\$6,969
2003/04	16,408	16,408	\$113,896,709	\$6,941
2004/05	16,045	16,045	\$112,849,074	\$7,033
2005/06	15,660	15,660	\$115,658,574	\$7,385
2006/07	15,017	15,190	\$119,621,975	\$7,875
2007/08	14,571	14,676	\$119,717,255	\$8,157
2008/09	14,092	14,220	\$119,872,556	\$8,430
2009/10	13,656	13,769	\$119,973,003	\$8,713
2010/11	13,476	13,719	\$121,176,590	\$8,833
2011/12	13,294	13,500	\$121,102,086	\$8,970
2012/13	12,997	13,179	\$119,736,971	\$9,085
2013/14	12,698	12,832	\$117,891,277	\$9,187
2014/15	12,675	12,786	\$118,284,971	\$9,251
2015/16	12,728	12,867	\$120,548,900	\$9,369
2016/17	12,841	12,977	\$124,395,435	\$9,586
2017/18				
Estimated as at March 2017	12,783	12,904	\$124,941,965	\$9,682

One-Time Funding	
2001/02	\$3,382,098
2002/03	\$1,538,330
2003/04	\$904,583
2004/05	\$862,134
2005/06	\$41,650
2006/07	\$7,099,326
2007/08	\$497,620
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$2,237,645
Total	\$16,563,386



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$23,165
1996	\$(272,009)
1997	\$(870,043)
1998	\$63,682
1999	\$(141,771)
2000	\$632,815
2001	\$1,193,905
2002	\$2,608,087
2003	\$6,681,440
2004	\$7,230,621
2005	\$9,695,479
2006	\$11,921,465
2007	\$14,256,026
2008	\$14,724,948
2009	\$12,137,732
2010	\$9,330,718
2011	\$11,122,940
2012	\$13,152,011
2013	\$13,872,164
2014	\$13,408,531
2015	\$14,317,615
2016	\$11,977,503
2017	\$15,124,398

* Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
1,023	6,799	-	5,018	969	6,838	-	7,150	85.8%

Capital Projects Approved for Development

Year	School		Project	Total Cost
2017	Kelly Road Secondary	Replacement	New 900 student capacity school built to LEED Gold standards	\$44.3M
2017	Edgewood Elementary, Foothills Elementary, Nukko Lake Elementary, Pineview Elementary and Blackburn Elementary	School Enhancement Project (SEP)	Upgrade plumbing lines and heating, ventilation and air conditioning systems	\$900,500

Completed Capital Projects - Summary

Year	New	Replace	Additions	Re no	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	1	-	-	-	\$ 785,810	-
2002/03	-	-	-	-	-	-	\$ -	-
2003/04	-	-	-	-	-	-	\$ -	-
2004/05	-	-	-	-	-	-	\$ -	-
2005/06	-	-	-	-	-	-	\$ -	-
2006/07	-	1	-	-	-	-	\$ 9,944,400	-
2007/08	-	-	-	-	-	-	\$ -	-
2008/09	-	-	-	-	-	-	\$ -	-
2009/10	-	-	1	-	-	-	\$ 3,500,000	-
2010/11	-	1	-	-	-	-	\$ 42,518,510	-
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	-
2013/14	-	-	-	-	-	-	\$ -	-
2014/15	-	1	-	-	-	-	\$ 1,782,868	-
2015/16	-	-	-	-	-	2	\$ 230,000	-
2016/17	-	-	-	-	-	3	\$ 2,256,600	-
Total	-	3	2	-	-	5	\$ 61,018,188	-

Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	Mackenzie Secondary	SEP	Replacement dust collector	\$231,600
2016	Nusdeh Yoh Elementary	SEP	Interior renovations and heating system	\$1.9M
2016	College Heights Secondary	SEP	Upgrade direct digital control system	\$125,000
2016	Polaris Montessori Elementary	SEP	Upgrade fire protection system	\$100,000
2016	Polaris Montessori Elementary	SEP	Upgrade to gymnasium heating and ventilation unit	\$130,000
2014	Giscome Elementary	Replacement	Modular school replacement	\$1.78M
2010	Duchess Park Secondary	Replacement	900 student capacity	\$42.52M
2009	College Heights Secondary	Addition	Capacity increase from 850 to 1000	\$3.50M

2006	Valemount Secondary	Replacement	150 capacity school	\$9.94M
2001	Southridge Elementary	Addition	Capacity increase from 40K/225 to 40K/325	\$785,810

StrongStart BC Program

10 StrongStart BC programs

Total Annual Funding - \$320,000 Total Funding to Date - \$2.67M

1. Spruceland Elementary (Prince George)
2. Nusdeh Yoh (Prince George)
3. Ron Brent Elementary (Prince George)
4. Harwin Elementary (Prince George)
5. Peden Hill Elementary (Prince George)
6. StrongStart Outreach Program #1
7. StrongStart Outreach Program #2
8. Morfee Elementary (Prince George)
9. Quinson Elementary (Prince George)
10. Heather Park Elementary (Prince George)

School Closures by Board

Year	School	Reasoning
2010/11	Central Fort George Traditional	Declining enrolment
2009/10	Austin Road Elementary	Declining enrolment
2009/10	Springwood Elementary	Declining enrolment
2009/10	Salmon Valley Elementary	Declining enrolment
2009/10	Dunster Fine Arts	Declining enrolment
2009/10	Mackenzie Elementary	Declining enrolment
2009/10	Shady Valley Elementary	Declining enrolment
2005/06	Bear Lake Elementary	Declining enrolment
2002/03	Meadow Elementary	Declining enrolment
2002/03	Highland Traditional Elementary	Declining enrolment
2002/03	Lakewood Elementary	Declining enrolment
2002/03	King George V Elementary	Declining enrolment
2002/03	South Fort George Elementary	Declining enrolment
2002/03	Wildwood Elementary	Declining enrolment
2002/03	McLeod Lake Elementary	Declining enrolment
2001/02	Mountain View Elementary	Declining enrolment
2001/02	Seymour Elementary	Declining enrolment
2001/02	Hart Highway Elementary	Declining enrolment

2001/02	Nechako North Elementary	Declining enrolment
2001/02	Haldi Road Elementary	Declining enrolment
2001/02	*Gladstone Elementary	Declining enrolment
2001/02	Blackburn Junior Secondary	Declining enrolment

**this school reopened in 2013 after fire destroyed Highland Montessori Elementary*