

## Background

Position	Name
Superintendent	Marilyn Marquis-Forster
Board Chair	Tim Bennett
Secretary-Treasurer	Allan Reed
MLA:	Mike Morris (Prince George-McKenzie)
	Shirley Bond (Prince George-Valemount)
Trustees:	Tony Cable
	Bob Harris
	Brenda Hooker
	Trish Perrin
	Sharel Warrington
	Bruce Wiebe

## Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
7,732	5,446	62	13,240

## Public School Count (2017/18)

Elementary	Elementary-Secondary	Secondary	Total
32	3	10	45

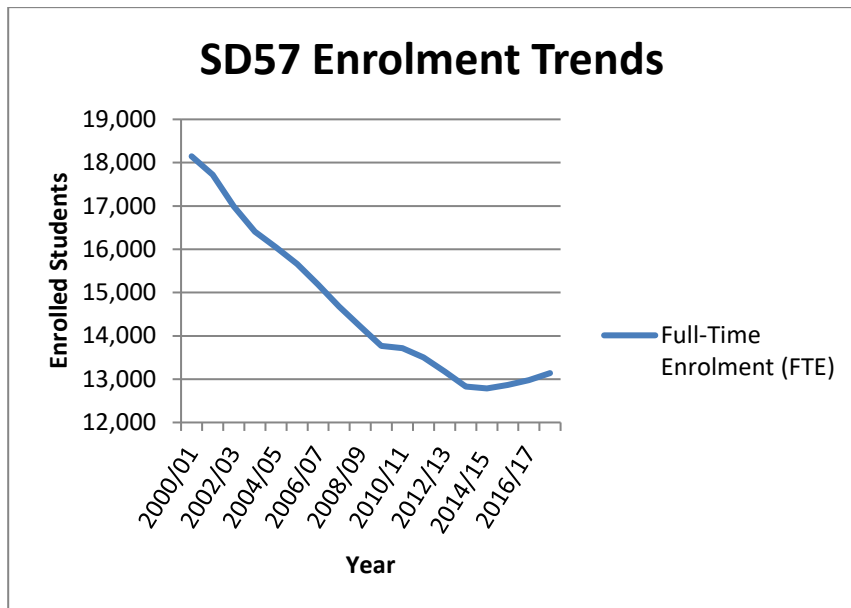
## Class Size

There were 152 (95%) fewer classes with more than 30 students in 2017/18 (8 classes) than in 2005/06 (160 classes).

## Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	14,092	14,220	\$119,872,556	\$8,430
2009/10	13,656	13,769	\$119,973,003	\$8,713
2010/11	13,476	13,719	\$121,176,590	\$8,833
2011/12	13,294	13,500	\$121,102,086	\$8,970
2012/13	12,997	13,179	\$119,736,971	\$9,085
2013/14	12,698	12,832	\$117,891,277	\$9,187
2014/15	12,675	12,786	\$118,284,971	\$9,251
2015/16	12,728	12,867	\$120,548,900	\$9,369
2016/17	12,841	12,977	\$124,395,435	\$9,586
2017/18	13,017	13,148	\$128,823,219	\$9,798
2018/19 Estimated	13,026	13,176	\$131,155,846	\$9,955

One-Time Funding	
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$2,237,645
<b>Total</b>	<b>\$16,563,386</b>



Accumulated Operating Fund Surplus/(Deficit)	
2008	\$14,724,948
2009	\$12,137,732
2010	\$9,330,718
2011	\$11,122,940
2012	\$13,152,011
2013	\$13,872,164
2014	\$13,408,531
2015	\$14,317,615
2016	\$11,977,503
2017	\$15,124,398
2018	\$17,060,076

## Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
1,023	6,799	-	5,018	969	6,838	-	7,150	85.8%

## Enrolment by Grade

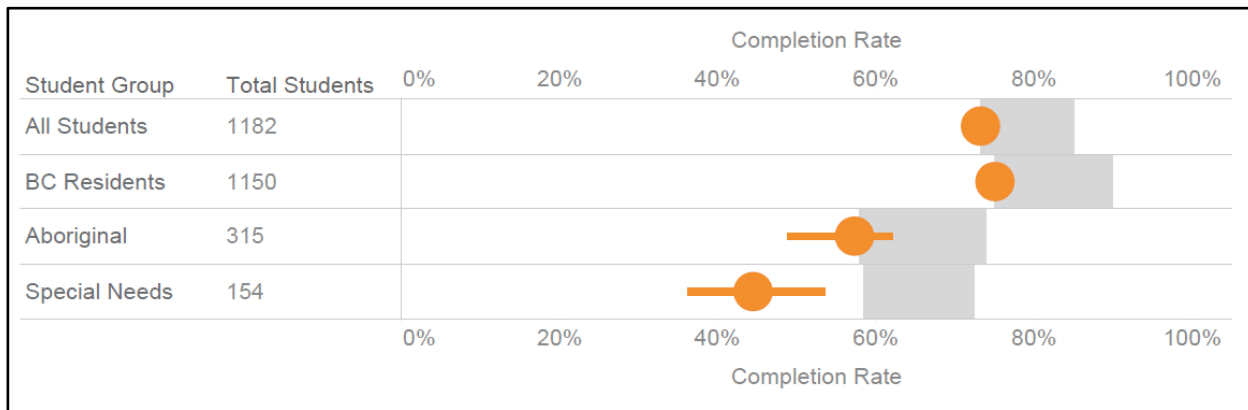
### Number of Students Across All Grades 2017/2018 School District 57 - Prince George

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	959	972	957	1,040	991	961	932	920	1,011	1,042	989	1,236	1,166	64	13,240
Aboriginal Students	260	255	261	300	285	297	288	275	348	331	300	398	369	19	3,986
Students with Special Needs	28	60	63	96	98	123	110	113	137	114	143	154	204		1,443

\*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

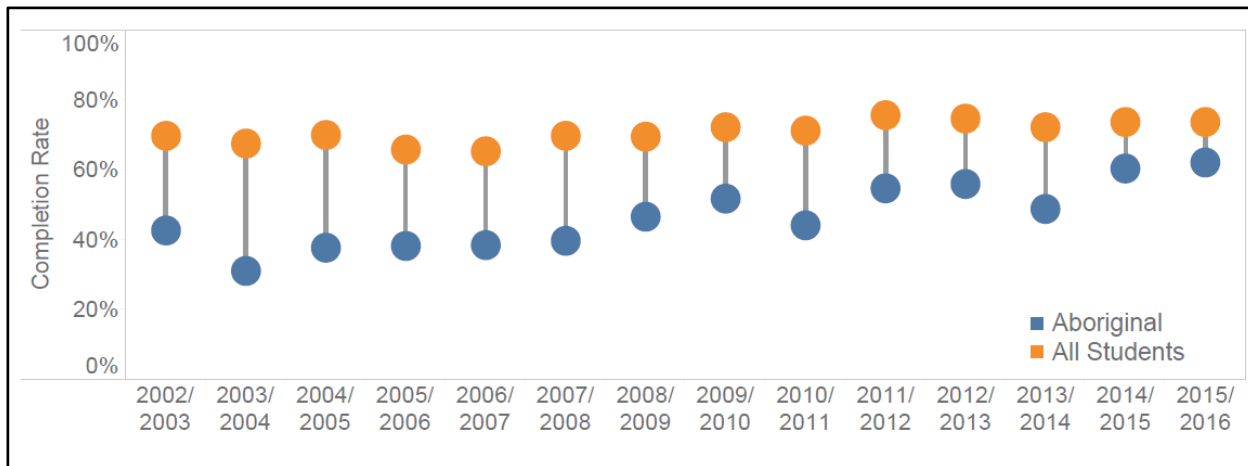
Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/?evidence=contextual-information&sd=057>

## Completion Rates 2016-17



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD057.pdf>

## Completion Rates Over Time for Aboriginal and All Students



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD057.pdf>

## Enrolment by School and Grade\*

School Name	Principal	Grades	Total	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12
Mackenzie Secondary	Mr. Martin Dugan	7-12	257	0	0	0	0	0	0	0	45	40	43	43	42	44
College Heights Secondary	Mr. Randy Halpape	8-12	931	0	0	0	0	0	0	0	0	195	208	176	164	188
D P Todd Secondary	Mrs. Faith Mackay	8-12	640	0	0	0	0	0	0	0	0	138	135	142	105	120
Kelly Road Secondary	Mr. Steve MacRae	8-12	733	0	0	0	0	0	0	0	0	141	149	149	153	141
McBride Secondary	Mr. Dan Kenkel	8-12	67	0	0	0	0	0	0	0	0	15	6	18	13	15
Prince George Secondary	Mr. Kap Manhas	8-12	1123	0	0	0	0	0	0	0	0	231	258	184	222	228
Valemount Secondary	Mr. Derrick Shaw	8-12	80	0	0	0	0	0	0	0	0	16	18	14	16	16
Duchess Park Secondary	Mr. Lee Karpenko	8-12, SU	1030	0	0	0	0	0	0	0	0	226	202	211	199	190
Morfee Elementary	Ms. Christa Barnes	K-6	339	39	43	64	44	52	47	50	0	0	0	0	0	0
Beverly Elementary	Mrs. Tracy Kettles	K-7	213	25	22	29	34	23	30	27	23	0	0	0	0	0
Blackburn Elementary	Ms. Sarah Petrisor	K-7	246	28	30	31	45	30	32	36	14	0	0	0	0	0
Buckhorn Elementary	Mr. Kirk Czechmeister	K-7	129	18	15	13	11	19	13	24	16	0	0	0	0	0
College Heights Elementary	Mrs. Anjula Corbin	K-7	355	50	41	38	53	49	42	35	47	0	0	0	0	0
Ecole Lac des Bois	Mrs. Anne Smith	K-7	463	60	62	84	62	53	60	43	39	0	0	0	0	0
Edgewood Elementary	Ms. Laurie Bryce	K-7	199	21	35	24	30	25	22	19	23	0	0	0	0	0
Foothills Elementary	Ms. Jill Jackson	K-7	295	32	38	42	37	36	34	40	36	0	0	0	0	0
Giscome Elementary	Ms. Nancy ArMs.trong	K-7	29	3	1	2	9	4	2	4	4	0	0	0	0	0
Glenview Elementary	Ms. Tracy Cole	K-7	250	32	37	31	33	37	23	26	31	0	0	0	0	0
Hart Highlands Elementary	Mr. Andrew Bond	K-7	358	47	55	32	47	43	39	49	46	0	0	0	0	0
Harwin Elementary	Ms. Linda McGraw	K-7	280	31	34	25	34	43	47	33	33	0	0	0	0	0
Heather Park Elementary	Mr. Parrish Child	K-7	549	71	72	55	81	75	54	68	73	0	0	0	0	0

School Name	Principal	Grades	Total	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12
Heritage Elementary	Mrs. Linda Picton	K-7	408	61	36	47	53	44	55	56	56	0	0	0	0	0
Hixon Elementary	Mr. Kirk Czechmeister	K-7	33	4	5	4	2	4	3	6	5	0	0	0	0	0
Malaspina Elementary	Mrs. Deanna Hood	K-7	273	37	29	31	46	27	35	35	33	0	0	0	0	0
McBride Centennial Elementary	Mrs. Kairyn Russell Janecke	K-7	69	11	12	9	7	8	9	6	7	0	0	0	0	0
Nukko Lake Elementary	Ms. Joyce Willows	K-7	98	13	7	17	8	16	14	12	11	0	0	0	0	0
Nusdeh Yoh	Ms. Pam Spooner	K-7	173	24	26	17	23	22	25	19	17	0	0	0	0	0
Peden Hill Elementary	Mr. Sid Jawanda	K-7	205	20	28	23	22	27	29	35	21	0	0	0	0	0
Pineview Elementary	Ms. Kathy Richardson	K-7	138	11	13	12	20	22	22	18	20	0	0	0	0	0
Pinewood Elementary	Ms. Tracy Baldrige	K-7	171	22	23	13	24	20	32	10	27	0	0	0	0	0
Polaris Montessori Elementary	Mr. Tim Yule	K-7	223	29	31	33	20	35	20	19	36	0	0	0	0	0
Quinson Elementary	Ms. Robin Warner	K-7	241	35	30	24	34	32	29	30	27	0	0	0	0	0
Ron Brent Elementary	Mr. Dan Watt	K-7	218	19	35	30	28	29	25	26	26	0	0	0	0	0
Southridge Elementary	Mrs. Susan Johnston	K-7	359	34	44	40	54	40	53	43	51	0	0	0	0	0
Springwood Elementary	Ms. Kelly Johanson	K-7	192	40	30	23	21	22	21	26	9	0	0	0	0	0
Spruceland Traditional	Ms. Karin Paterson	K-7	371	53	37	57	53	46	39	42	44	0	0	0	0	0
Valemount Elementary	Ms. Priscilla Davis	K-7	150	21	17	23	15	25	13	16	20	0	0	0	0	0
Van Bien Elementary	Ms. Lori Dennill	K-7	190	20	23	26	36	23	22	17	23	0	0	0	0	0
Vanway Elementary	Ms. Brenda Anderson	K-7	259	19	31	28	36	37	41	36	31	0	0	0	0	0
Westwood Elementary	Mr. Steve Dalla Lana	K-7	199	28	28	28	18	21	28	23	25	0	0	0	0	0

Source: <http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do>

\*Bricks and Mortar Schools Only

## Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
2017	Kelly Road Secondary	Replacement	New 850 student capacity school built to LEED Gold standards <b>Status:</b> Construction	\$44.4M

## Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2014	Giscome Elementary	Replacement	Modular school replacement	\$1.78M
2010	Duchess Park Secondary	Replacement	900 student capacity	\$42.52M
2009	College Heights Secondary	Addition	Capacity increase from 850 to 1000	\$3.50M

## Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2018/19	Glenview Elementary	\$90,000

## School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Prince George Secondary	Dust collector	\$475,000
2018/19	Edgewood Elementary, Harwin Elementary, College Heights Secondary, DP Todd Secondary, Quinson Elementary, Spruceland Elementary	Radon gas mitigation	\$455,000
2017/18	Edgewood Elementary, Foothills Elementary, Nukko Lake Elementary and Pineview Elementary	Plumbing upgrades	\$375,000
2017/18	Blackburn Elementary	HVAC upgrades	\$525,000
2016/17	College Heights Secondary	DDC upgrades	\$125,000

2016/17	Mackenzie Secondary	Dust collector	\$206,600
2016/17	Nusdeh Yoh Elementary	Renovations	\$1,900,000
2015/16	Polaris Montessori Elementary	Health & safety upgrades	\$100,000
2015/16	Polaris Montessori Elementary	Energy upgrades	\$130,000

### **Carbon Neutral Capital Program (CNCP) Projects**

Year	School Name	Project Details	Total Cost
2018/19	N/A	N/A	N/A
2017/18	N/A	N/A	N/A
2016/17	McBride Secondary	Boiler	\$345,000
2015/16	Ecole Lac Des Bois Elementary	Boiler	\$320,227

### **Bus Acquisition Program (BUS) Projects**

Year	Project Details (# of Buses)	Total Cost
2018/19	N/A	N/A
2017/18	N/A	N/A
2016/17	N/A	N/A
2015/16	N/A	N/A

### **School Closures by Board**

Year	School	Reasoning
2010/11	Central Fort George Traditional	Declining enrolment
2009/10	Austin Road Elementary	Declining enrolment
2009/10	Springwood Elementary	Declining enrolment
2009/10	Salmon Valley Elementary	Declining enrolment
2009/10	Dunster Fine Arts	Declining enrolment
2009/10	Mackenzie Elementary	Declining enrolment
2009/10	Shady Valley Elementary	Declining enrolment
2005/06	Bear Lake Elementary	Declining enrolment
2002/03	Meadow Elementary	Declining enrolment
2002/03	Highland Traditional Elementary	Declining enrolment
2002/03	Lakewood Elementary	Declining enrolment
2002/03	King George V Elementary	Declining enrolment
2002/03	South Fort George Elementary	Declining enrolment
2002/03	Wildwood Elementary	Declining enrolment



2002/03	McLeod Lake Elementary	Declining enrolment
2001/02	Mountain View Elementary	Declining enrolment
2001/02	Seymour Elementary	Declining enrolment
2001/02	Hart Highway Elementary	Declining enrolment
2001/02	Nechako North Elementary	Declining enrolment
2001/02	Haldi Road Elementary	Declining enrolment
2001/02	*Gladstone Elementary	Declining enrolment
2001/02	Blackburn Junior Secondary	Declining enrolment

*\*this school reopened in 2013 after fire destroyed Highland Montessori Elementary*

## Teacher Salaries

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July 1, 2018

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	\$ 46,091	\$ 49,437	\$ 53,086	\$ 54,368
1	\$ 48,320	\$ 52,273	\$ 56,131	\$ 57,454
2	\$ 50,550	\$ 55,109	\$ 59,174	\$ 60,540
3	\$ 52,781	\$ 57,944	\$ 62,217	\$ 63,627
4	\$ 55,010	\$ 60,780	\$ 65,260	\$ 66,714
5	\$ 57,240	\$ 63,616	\$ 68,304	\$ 69,800
6	\$ 59,470	\$ 66,451	\$ 71,348	\$ 72,886
7	\$ 61,699	\$ 69,288	\$ 74,391	\$ 75,973
8	\$ 63,929	\$ 72,123	\$ 77,435	\$ 79,059
9	\$ 66,158	\$ 74,958	\$ 80,478	\$ 82,145
10	\$ 70,441	\$ 80,067	\$ 85,753	\$ 87,751

Source: <https://bctf.ca/uploadedfiles/SalaryGrids/SD57.pdf>