

## School District Profile

### School District No. 54 (Bulkley Valley)



### Background

Position	Name	MLA Constituency
Superintendent	Chris van der Mark	
Board Chair	Les Kearns	
Secretary-Treasurer	Dave Margerm	
MLA	Doug Donaldson	Stikine
Trustees:	Billie Jean Beaubien	
	Lara Collingwood	
	Dawn Hanson	
	Priscilla Michell	

### Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
1,071	940	-	2,011

### Public School Count (2016/17)

Elementary	Elementary- Secondary	Secondary	Total
5	1	3	9

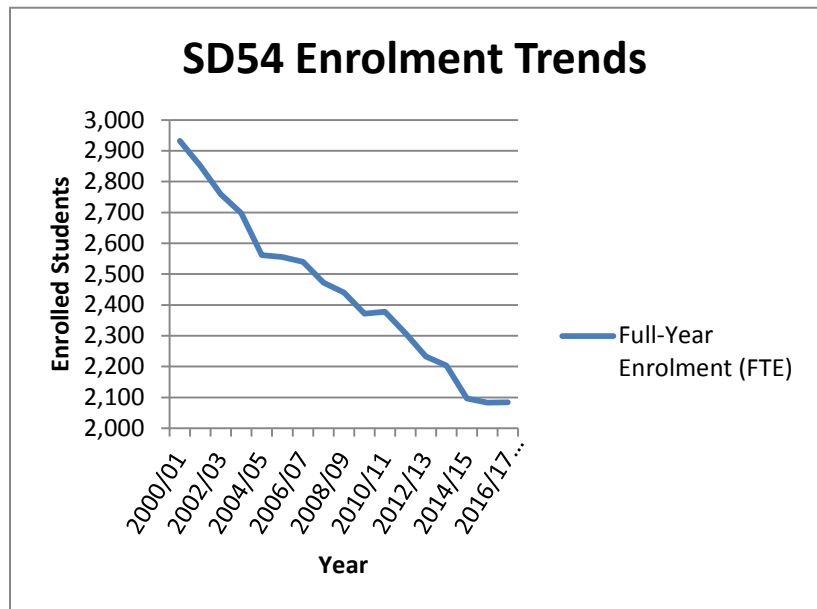
### Class Size

There were 0 (0%) more classes with more than 30 students in 2016/17 than in 2005/06.

## Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	2,932	2,932	\$20,411,264	\$6,963
2001/02	2,851	2,851	\$20,523,173	\$7,198
2002/03	2,759	2,759	\$20,214,268	\$7,328
2003/04	2,698	2,698	\$20,296,417	\$7,523
2004/05	2,561	2,561	\$20,201,530	\$7,887
2005/06	2,555	2,555	\$21,166,307	\$8,284
2006/07	2,533	2,540	\$21,820,973	\$8,592
2007/08	2,462	2,472	\$22,250,838	\$9,002
2008/09	2,426	2,440	\$22,758,012	\$9,326
2009/10	2,362	2,371	\$22,934,050	\$9,673
2010/11	2,365	2,378	\$23,270,655	\$9,785
2011/12	2,302	2,308	\$22,754,538	\$9,861
2012/13	2,218	2,232	\$22,507,907	\$10,083
2013/14	2,189	2,203	\$22,139,140	\$10,051
2014/15	2,072	2,096	\$21,893,066	\$10,446
2015/16	2,067	2,083	\$21,885,011	\$10,505
2016/17	2,009	2,032	\$21,553,724	\$10,605
2017/18				
Estimated as at March 2017	1,991	2,000	\$21,368,743	\$10,684

One-Time Funding	
2001/02	\$554,238
2002/03	\$251,321
2003/04	\$148,730
2004/05	\$260,615
2005/06	\$7,950
2006/07	\$1,215,691
2007/08	\$299,106
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$358,000
<b>Total</b>	<b>\$3,095,651</b>



<b>Accumulated Operating Fund Surplus/(Deficit)*</b>	
1995	\$812,233
1996	\$1,014,394
1997	\$846,324
1998	\$1,279,314
1999	\$1,535,788
2000	\$1,628,818
2001	\$1,620,212
2002	\$2,003,807
2003	\$2,053,024
2004	\$1,562,020
2005	\$1,810,293
2006	\$2,455,890
2007	\$2,529,440
2008	\$1,679,783
2009	\$1,660,801
2010	\$1,455,961
2011	\$1,002,636
2012	\$1,446,435
2013	\$1,787,279
2014	\$1,979,072
2015	\$1,876,519
2016	\$1,631,186
2017	\$2,153,533

\* Prior to 2005, unfunded employee future benefits liabilities were not identified.

## Capacity Utilization

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<b>2016/17 ACTUAL ENROLMENT</b>				<b>OPERATING CAPACITY</b>				<b>PERCENT UTILIZATION</b>
<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>TOTAL</b>
32	994	-	931	152	1,276	-	1,225	<b>77.5%</b>

## Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Houston Secondary	School Enhancement Project (SEP)	Upgrade heating, ventilation and air conditioning systems	\$977,500
2016	Walnut Park Elementary	Replacement	Replace with 40K/400E and consolidate with Lake Kathlyn Elementary Status: Business case development	\$23.40M

## Completed Capital Projects - Summary

Year	New	Replace	Additions	Re no	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	-	-	-	\$ -	-
2002/03	-	-	-	-	-	-	\$ -	2
2003/04	-	-	-	-	-	-	\$ -	4
2004/05	-	-	-	-	-	-	\$ -	2
2005/06	-	-	-	-	-	-	\$ -	2
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	2
2008/09	-	-	-	-	-	-	\$ -	3
2009/10	-	-	-	-	-	-	\$ -	2
2010/11	-	-	-	-	-	-	\$ -	1
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	2
2013/14	-	-	-	-	-	-	\$ -	3
2014/15	-	-	-	-	-	-	\$ -	1
2015/16	-	-	-	-	-	1	\$ 398,200	5
2016/17	-	-	-	-	-	2	\$ 369,460	4
<b>Total</b>	-	-	-	-	-	<b>3</b>	<b>\$ 767,660</b>	<b>33</b>

## Completed Capital Projects - Details

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Year	School	Project Type	Project Details	Total Cost
2016	Houston Secondary	SEP	Replace HVAC system	\$112,000
2016	Twain Sullivan Elementary and School Board Office	SEP	Water pipe replacement	\$257,460
2016	Telkwa Elementary/ Silverthorne Elementary	SEP	Upgrade mechanical system controls	\$398,200

## StrongStart BC Program

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3 StrongStart BC programs

Total Annual Funding - \$96,000

Total Funding to Date - \$833,250

1. Muhiem Memorial Elementary (Smithers)
2. Silverthorne Elementary (Houston)
3. StrongStart BC Outreach

## School Closures by Board

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Year	School	Reasoning
2007/08	Quick Elementary	Declining enrolment
2003/04	Chandler Park middle	Declining enrolment