

School District Profile

School District No. 52 (Prince Rupert)



Background

Position	Name	MLA Constituency
Superintendent	Sandra Jones	
Board Chair	Tina Last	
Secretary-Treasurer	Cameron McIntyre	
MLA:	Jennifer Rice	North Coast
Trustees:	Terri-Lynne Huddleston	
	Bart Kuntz	
	Louisa Sanchez	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
1,132	861	-	1,993

Public School Count (2016/17)

Elementary	Elementary-Secondary	Middle	Secondary	Total
5	1	1	2	9

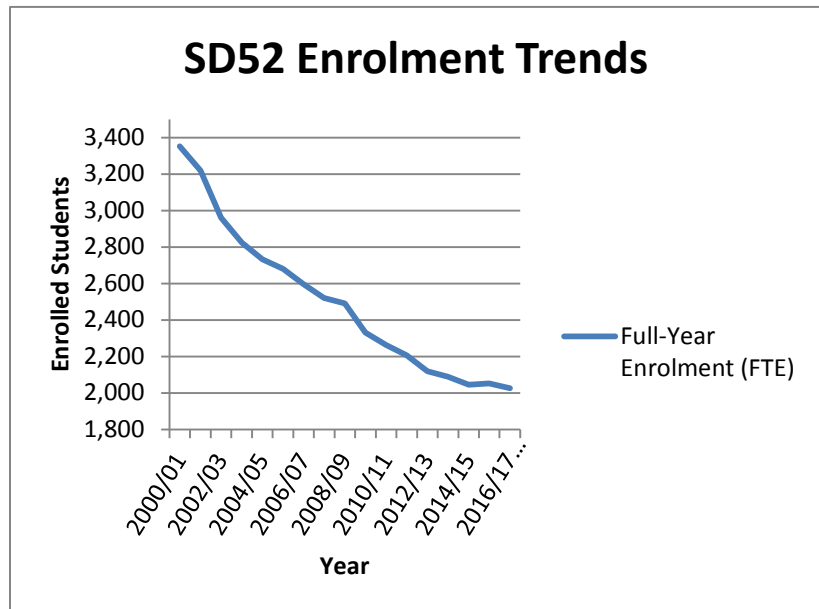
Class Size

There were 23 (92%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	3,352	3,352	\$24,515,024	\$7,314
2001/02	3,219	3,219	\$24,562,495	\$7,632
2002/03	2,961	2,961	\$24,454,325	\$8,259
2003/04	2,824	2,824	\$23,849,508	\$8,447
2004/05	2,733	2,733	\$24,070,797	\$8,806
2005/06	2,681	2,681	\$24,383,136	\$9,095
2006/07	2,596	2,596	\$25,217,564	\$9,714
2007/08	2,520	2,520	\$25,233,919	\$10,013
2008/09	2,491	2,491	\$25,613,673	\$10,283
2009/10	2,332	2,332	\$25,499,725	\$10,936
2010/11	2,263	2,263	\$25,588,903	\$11,309
2011/12	2,207	2,207	\$25,623,366	\$11,609
2012/13	2,120	2,120	\$25,248,294	\$11,910
2013/14	2,090	2,090	\$24,853,533	\$11,894
2014/15	2,045	2,045	\$24,456,576	\$11,962
2015/16	2,053	2,053	\$24,464,628	\$11,919
2016/17	1,980	1,980	\$23,873,247	\$12,056
2017/18				
Estimated as at March 2017	1,981	1,981	\$23,729,248	\$11,978

One-Time Funding	
2001/02	\$676,207
2002/03	\$266,772
2003/04	\$155,663
2004/05	\$193,933
2005/06	\$10,500
2006/07	\$1,532,910
2007/08	\$0
2008/09	\$211,555
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$471,697
Total	\$3,519,237



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$298,636
1996	\$653,484
1997	\$332
1998	\$675,233
1999	\$1,255,194
2000	\$423,026
2001	\$(35,823)
2002	\$287,235
2003	\$1,042,181
2004	\$654,118
2005	\$512,896
2006	\$1,342,774
2007	\$1,029,315
2008	\$433,189
2009	\$707,587
2010	\$757,862
2011	\$952,598
2012	\$1,405,052
2013	\$1,555,744
2014	\$1,786,305
2015	\$1,675,339
2016	\$505,990
2017	\$1,894,350

*Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
161	766	406	698	171	1,068	625	650	80.8%

Capital Projects Approved for Development

Year	School	Project Type	Project	Total Cost
2017	Conrad Elementary and Lax Kxeen Elementary	School Enhancement Project (SEP)	Upgrade roofing, flooring and direct digital control systems	\$550,000

Completed Capital Projects - Summary

Year	New	Replace	Additions	Re no	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	-	-	-	\$ -	1
2002/03	-	-	-	-	-	-	\$ -	-
2003/04	-	-	-	-	-	-	\$ -	-
2004/05	-	-	-	-	-	-	\$ -	1
2005/06	1	-	-	-	-	-	\$ 4,625,260	-
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	-
2008/09	-	-	-	-	-	-	\$ -	-
2009/10	-	-	-	-	-	-	\$ -	-
2010/11	-	-	-	-	-	-	\$ -	-
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	1	-	-	-	-	\$ 2,500,000	1
2013/14	-	-	-	-	-	-	\$ -	-
2014/15	-	-	-	-	-	-	\$ -	-
2015/16	-	-	-	-	-	1	\$ 458,000	-
2016/17	-	-	-	-	-	2	\$ 601,575	1
Total	1	1	-	-	-	1	\$ 8,184,835	4

Completed Capital Projects - Details

Year	School	Project Type	Project	Total Cost
2016	All Schools	SEP	Safety Enhancements – drinking water system upgrades	\$225,000
2016	Conrad Elementary	SEP	Replace HVAC system	\$376,575
2015	Charles Hayes Secondary	SEP	IT and lighting upgrade	\$458,000
2013	Port Edward Community School	Replacement	An allocation of \$500,000 was approved to support a joint-development project with the District of Port Edward to provide new educational space (20K/50E) at the existing Municipal Hall and Community Centre.	\$2.50M
2005	King Edward Elementary	New	40K/250 capacity elementary school	\$4.63M

StrongStart BC Program

4 StrongStart BC programs

Total Annual Funding - \$128,000 Total Funding to Date - \$1.05M

1. Conrad Elementary (Prince Rupert)
2. Pineridge Elementary (Prince Rupert)
3. Lax Kxeen Elementary (Prince Rupert)
4. StrongStart BC Outreach

School Closures by Board

Year	School	Reasoning
2010/11	École Westview Elementary	Declining enrolment
2007/08	Kanata Elementary	Declining enrolment
2007/08	Seal Cove Elementary	Declining enrolment
2001/02	Lax Kw'alaams Elementary-Junior Secondary	Declining enrolment