

School District Profile

School District No. 52 (Prince Rupert)



Background

Position	Name	MLA Constituency
Superintendent	Sandra Jones	
Board Chair	Tina Last	
Secretary-Treasurer	Cameron McIntyre	
MLA:	Jennifer Rice	North Coast
Trustees:	Janet Beil	
	James Horne	
	Terri-Lynne Huddleston	
	Bart Kuntz	
	Louisa Sanchez	

Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
1,131	852	-	1,983

Public School Count (2017/18)

Elementary	Elementary-Secondary	Middle	Secondary	Total
5	1	1	2	9

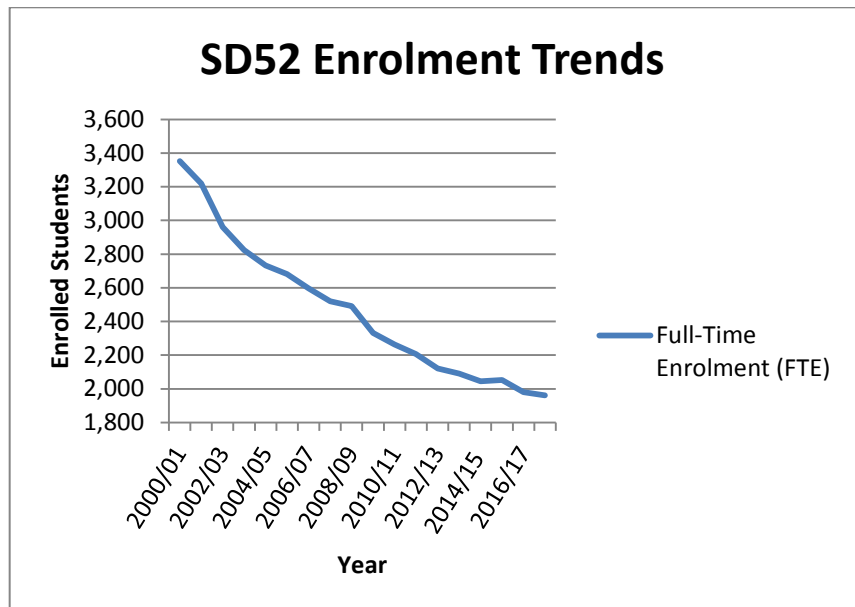
Class Size

There were 22 (88%) fewer classes with more than 30 students in 2017/18 (3 classes) than in 2005/06 (25 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	3,352	3,352	\$24,515,024	\$7,314
2001/02	3,219	3,219	\$24,562,495	\$7,632
2002/03	2,961	2,961	\$24,454,325	\$8,259
2003/04	2,824	2,824	\$23,849,508	\$8,447
2004/05	2,733	2,733	\$24,070,797	\$8,806
2005/06	2,681	2,681	\$24,383,136	\$9,095
2006/07	2,596	2,596	\$25,217,564	\$9,714
2007/08	2,520	2,520	\$25,233,919	\$10,013
2008/09	2,491	2,491	\$25,613,673	\$10,283
2009/10	2,332	2,332	\$25,499,725	\$10,936
2010/11	2,263	2,263	\$25,588,903	\$11,309
2011/12	2,207	2,207	\$25,623,366	\$11,609
2012/13	2,120	2,120	\$25,248,294	\$11,910
2013/14	2,090	2,090	\$24,853,533	\$11,894
2014/15	2,045	2,045	\$24,456,576	\$11,962
2015/16	2,053	2,053	\$24,464,628	\$11,919
2016/17	1,980	1,980	\$23,873,247	\$12,056
2017/18				
Interim as at December 2017	1,961	1,961	\$23,728,427	\$12,100

One-Time Funding	
2001/02	\$676,207
2002/03	\$266,772
2003/04	\$155,663
2004/05	\$193,933
2005/06	\$10,500
2006/07	\$1,532,910
2007/08	\$0
2008/09	\$211,555
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$471,697
Total	\$3,519,237



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$298,636
1996	\$653,484
1997	\$332
1998	\$675,233
1999	\$1,255,194
2000	\$423,026
2001	\$(35,823)
2002	\$287,235
2003	\$1,042,181
2004	\$654,118
2005	\$512,896
2006	\$1,342,774
2007	\$1,029,315
2008	\$433,189
2009	\$707,587
2010	\$757,862
2011	\$952,598
2012	\$1,405,052
2013	\$1,555,744
2014	\$1,786,305
2015	\$1,675,339
2016	\$505,990
2017	\$1,894,350

*Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
161	766	406	698	171	1,068	625	650	80.8%

Capital Projects Approved for Development

Year	School	Project Type	Project	Total Cost
2017	Lax Kxeen Elementary	School Enhancement Project (SEP)	Repair flooring and replace HCAC direct digital control systems	\$666,686
2017	Conrad Elementary	SEP	Upgrade roofing	\$250,000

Completed Capital Projects - Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	-	-	-	\$ -	1
2002/03	-	-	-	-	-	-	\$ -	-
2003/04	-	-	-	-	-	-	\$ -	-
2004/05	-	-	-	-	-	-	\$ -	1
2005/06	1	-	-	-	-	-	\$ 4,625,260	-
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	-
2008/09	-	-	-	-	-	-	\$ -	-
2009/10	-	-	-	-	-	-	\$ -	-
2010/11	-	-	-	-	-	-	\$ -	-
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	1	-	-	-	-	\$ 2,500,000	1
2013/14	-	-	-	-	-	-	\$ -	-
2014/15	-	-	-	-	-	-	\$ -	-
2015/16	-	-	-	-	-	1	\$ 458,000	-
2016/17	-	-	-	-	-	2	\$ 526,375	1
Total	1	1	-	-	-	1	\$ 8,109,635	4

Completed Capital Projects - Details

Year	School	Project Type	Project	Total Cost
2016	All Schools	SEP	Safety enhancements – drinking water system upgrades	\$150,000
2016	Conrad Elementary	SEP	Replace HVAC system	\$376,575
2015	Charles Hayes Secondary	SEP	IT and lighting upgrade	\$458,000
2013	Port Edward Community School	Replacement	An allocation of \$500,000 was approved to support a joint-development project with the District of Port Edward to provide new educational space (20K/50E) at the existing Municipal Hall and Community Centre.	\$2.50M
2005	King Edward Elementary	New	40K/250 capacity elementary school	\$4.63M

StrongStart BC Program

4 StrongStart BC programs

Total Annual Funding - \$128,000 Total Funding to Date - \$1.05M

1. Conrad Elementary (Prince Rupert)
2. Pineridge Elementary (Prince Rupert)
3. Lax Kxeen Elementary (Prince Rupert)
4. StrongStart BC Outreach

School Closures by Board

Year	School	Reasoning
2010/11	École Westview Elementary	Declining enrolment
2007/08	Kanata Elementary	Declining enrolment
2007/08	Seal Cove Elementary	Declining enrolment
2001/02	Lax Kw'alaams Elementary-Junior Secondary	Declining enrolment