

# School District Profile

## School District No. 51 (Boundary)



### Background

Position	Name	MLA Constituency
Superintendent	Kevin Argue	
Board Chair	Teresa Rezanoff	
Secretary-Treasurer	Jeanette Hanlon	
MLA	Linda Larson	Boundary-Similkameen
Trustees:	Katie Jepson	
	Dave Reid	
	Mark Danyluk	
	Cathy Riddle	
	Rose Zitko	

### Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
772	523	-	1,295

### Public School Count (2016/17)

Elementary	Elementary Jr. Secondary	Secondary	Total
7	1	3	11

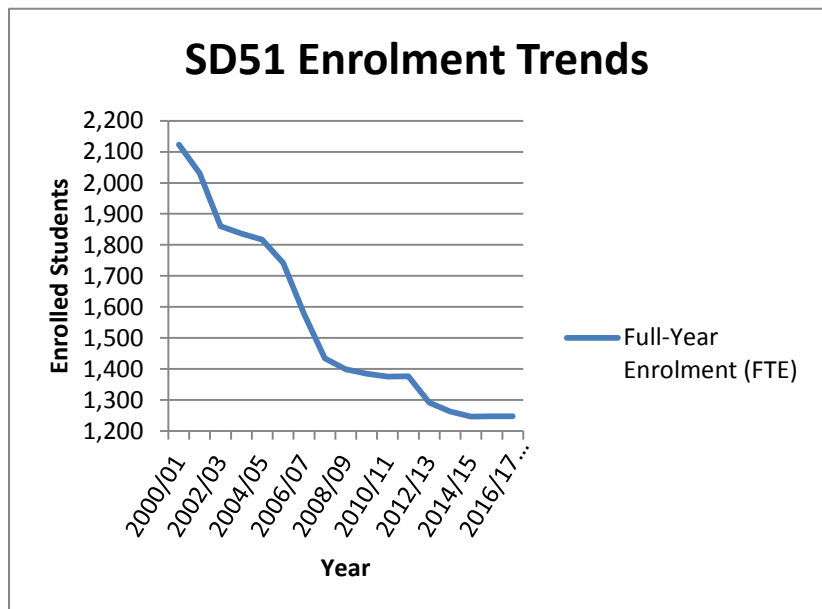
### Class Size

There were 4 (100%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

## Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	2,123	2,123	\$15,648,888	\$7,370
2001/02	2,030	2,030	\$15,538,092	\$7,656
2002/03	1,860	1,860	\$14,938,142	\$8,031
2003/04	1,837	1,837	\$14,459,115	\$7,869
2004/05	1,817	1,817	\$14,836,158	\$8,165
2005/06	1,742	1,742	\$15,211,613	\$8,730
2006/07	1,576	1,578	\$15,620,497	\$9,901
2007/08	1,434	1,434	\$15,629,912	\$10,902
2008/09	1,399	1,399	\$15,842,665	\$11,321
2009/10	1,385	1,385	\$15,721,720	\$11,348
2010/11	1,375	1,375	\$15,787,921	\$11,480
2011/12	1,376	1,376	\$15,767,244	\$11,459
2012/13	1,292	1,292	\$15,568,321	\$12,047
2013/14	1,263	1,263	\$15,321,445	\$12,130
2014/15	1,247	1,247	\$15,085,751	\$12,101
2015/16	1,248	1,248	\$15,097,873	\$12,094
2016/17 Interim as at December 2016	1,286	1,287	\$15,613,718	\$12,134

One-Time Funding	
2001/02	\$396,504
2002/03	\$167,038
2003/04	\$101,294
2004/05	\$110,169
2005/06	\$8,950
2006/07	\$928,763
2007/08	\$0
2008/09	\$222,168
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$224,629
<b>Total</b>	<b>\$2,159,515</b>



<b>Accumulated Operating Fund Surplus/(Deficit)*</b>	
1995	\$1,048,017
1996	\$1,174,384
1997	\$946,104
1998	\$456,067
1999	\$296,879
2000	\$243,460
2001	\$51,130
2002	\$505,864
2003	\$1,654,163
2004	\$1,423,948
2005	\$1,720,235
2006	\$2,206,403
2007	\$2,373,907
2008	\$1,563,610
2009	\$1,251,676
2010	\$1,157,471
2011	\$986,634
2012	\$1,034,848
2013	\$1,410,058
2014	\$1,720,930
2015	\$1,727,291
2016	\$1,478,598
2017	\$1,504,342

\*Prior to 2005, unfunded employee future benefits liabilities were not identified.

## Capacity Utilization

<b>2016/17 ACTUAL ENROLMENT</b>				<b>OPERATING CAPACITY</b>				<b>PERCENT UTILIZATION</b>
<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>TOTAL</b>
92	649	-	495	114	1,203	-	1,100	<b>51.1%</b>

## Capital Projects Approved for Development

<b>Year</b>	<b>School</b>	<b>Project Type</b>	<b>Project Details</b>	<b>Total Cost</b>
2017	Boundary Central Secondary, Dr. D.A. Perley Elementary, Grand Forks Senior Secondary and Christina Lake Elem.	School Enhancement Project (SEP)	Upgrade rooftop air handling units, lighting, and heating, ventilation and air conditioning systems	\$510,000

## Completed Capital Projects - Summary

Year	New	Replace	Additions	Re no	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	-	-	-	-	2
2002/03	-	-	-	-	-	-	-	-
2003/04	-	-	-	-	-	-	-	2
2004/05	-	-	-	-	-	-	-	1
2005/06	1	-	-	-	-	-	1,397,338	2
2006/07	-	-	-	-	-	-	-	-
2007/08	-	-	-	-	-	-	-	-
2008/09	-	-	-	-	-	-	-	-
2009/10	-	-	-	-	-	-	-	1
2010/11	-	-	-	-	-	-	-	-
2011/12	-	-	-	-	-	-	-	-
2012/13	-	-	-	-	-	-	-	1
2013/14	-	-	-	-	-	-	-	4
2014/15	-	-	-	-	-	-	-	6
2015/16	-	-	-	-	-	2	378,000	-
2016/17	-	-	-	-	-	2	439,999	2
<b>Total</b>	<b>1</b>	-	-	-	-	<b>4</b>	<b>2,215,337</b>	<b>21</b>

## Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	Grand Forks Secondary	SEP	Replace flooring	\$190,000
2016	Christina Lake Elementary	SEP	Roof repairs and partial replacement	\$249,999
2015	Grand Forks Secondary	SEP	Improve sawdust collection system	\$190,000
2015	Boundary Central Secondary	SEP	Install larger saw dust collection system	188,000
2005	Big White Community School	New	40K/50 capacity school	\$1.40M

## StrongStart BC Program

4 StrongStart BC programs

Total Annual Funding - \$128,000      Total Funding to Date - \$1.05M

1. John A. Hutton Elementary (Grand Forks)
2. Greenwood Elementary (Greenwood)
3. StrongStart BC Outreach program #1.
4. StrongStart BC Outreach program #2.

## School Closures by Board

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N/A