

Background

Position	Name
Superintendent	Ken Minette
Board Chair	Cindy Strukoff
Secretary-Treasurer	Miranda Burdock
MLA	Linda Larson (Boundary-Similkameen)
Trustees:	Mark Danyluk
	Katie Jepson
	Dave Reid
	Teresa Rezanoff
	Cathy Riddle
	Rose Zitko

Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
755	534		1,289

Public School Count (2017/18)

Elementary	Elementary Jr. Secondary	Secondary	Total
7	1	3	11

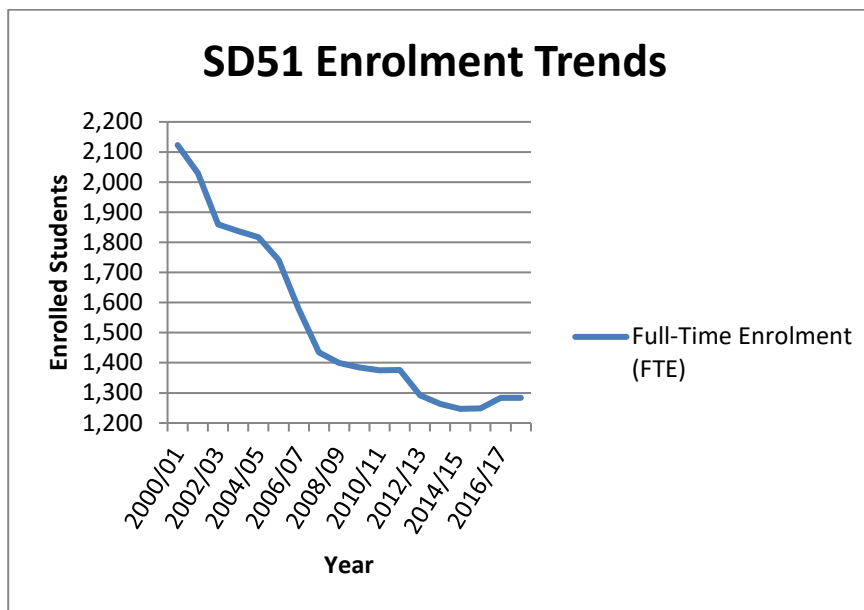
Class Size

There were 4 (100%) fewer classes with more than 30 students in 2017/18 than in 2005/06 (4 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	1,399	1,399	\$15,842,665	\$11,321
2009/10	1,385	1,385	\$15,721,720	\$11,348
2010/11	1,375	1,375	\$15,787,921	\$11,480
2011/12	1,376	1,376	\$15,767,244	\$11,459
2012/13	1,292	1,292	\$15,568,321	\$12,047
2013/14	1,263	1,263	\$15,321,445	\$12,130
2014/15	1,247	1,247	\$15,085,751	\$12,101
2015/16	1,248	1,248	\$15,097,873	\$12,094
2016/17	1,287	1,287	\$15,617,327	\$12,137
2017/18	1,284	1,284	\$15,649,983	\$12,187
2018/19 Estimated	1,272	1,272	\$15,752,973	\$12,389

One-Time Funding	
2008/09	\$222,168
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$224,629
Total	\$2,159,515



Accumulated Operating Fund Surplus/(Deficit)	
2008	\$1,563,610
2009	\$1,251,676
2010	\$1,157,471
2011	\$986,634
2012	\$1,034,848
2013	\$1,410,058
2014	\$1,720,930
2015	\$1,727,291
2016	\$1,478,598
2017	\$1,504,342
2018	\$1,055,596

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
92	649	-	495	114	1,203	-	1,100	51.1%

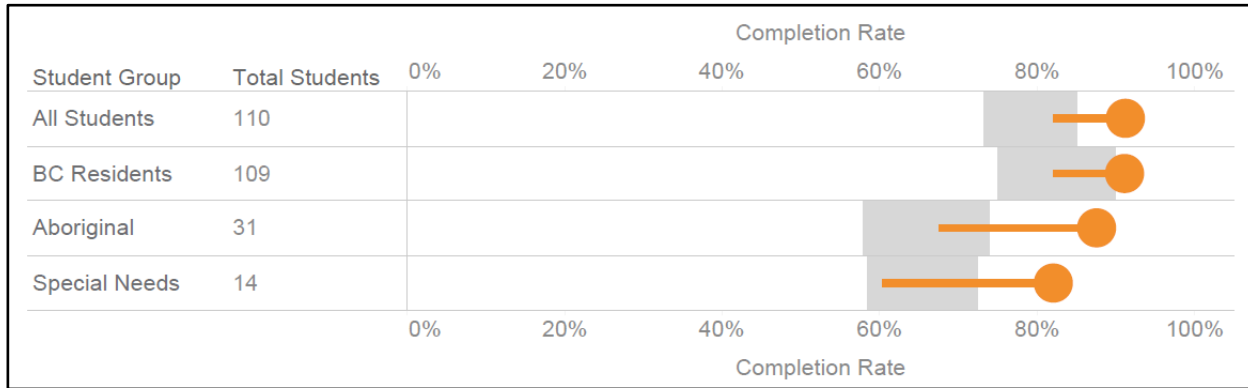
Enrolment by Grade

Number of Students Across All Grades 2017/2018														
School District 51 - Boundary														
Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
All Students	89	84	100	89	85	107	101	100	117	104	111	105	97	1,289
Aboriginal Students	19	29	32	26	27	27	33	26	36	35	29	31	26	376
Students with Special Needs	4	4	9	9	13	21	18	14	16	22	19	17	7	173

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

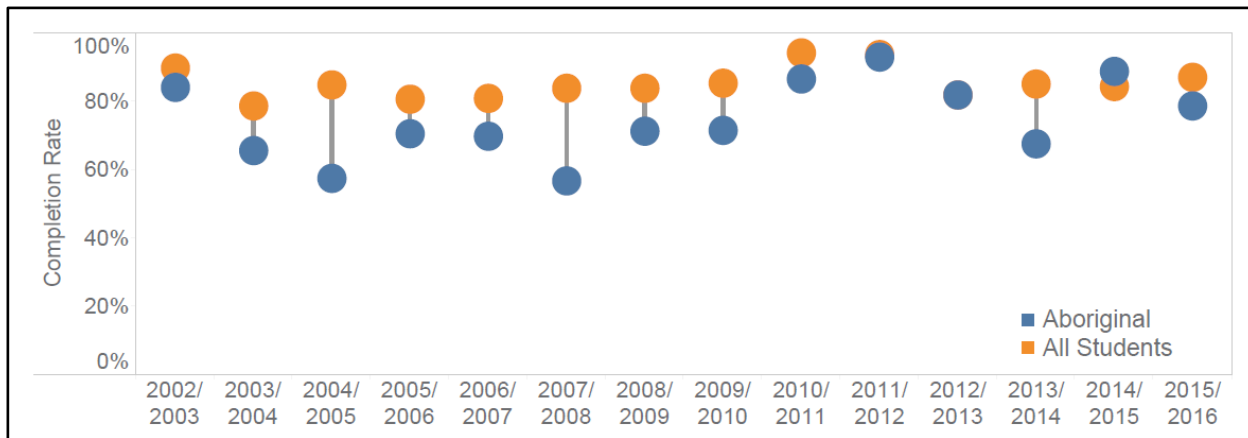
Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/?evidence=contextual-information&sd=051>

Completion Rates 2016-17



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD051.pdf>

Completion Rates Over Time for Aboriginal and All Students



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD051.pdf>

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12
Greenwood Elementary	Mr. Brian Foy	4-7	28	0	0	0	0	7	8	5	8	0	0	0	0	0
Boundary Central Secondary	Mr. Bo Macfarlane	8-12	127	0	0	0	0	0	0	0	0	29	23	27	28	20
Grand Forks Secondary	Mr. Brian Foy	8-12	365	0	0	0	0	0	0	0	0	78	69	72	73	73
Beaverdell Elementary	Ms. Anna Lautard	K-3	9	3	1	4	1	0	0	0	0	0	0	0	0	0
Midway Elementary	Mr. Brian Foy	K-3	43	14	6	14	9	0	0	0	0	0	0	0	0	0
Christina Lake Elementary	Mr. Shawn Lockhart	K-7	82	12	14	8	12	7	14	9	6	0	0	0	0	0
Dr D A Perley Elementary	Mr. Bob Chapman	K-7	231	28	28	26	28	26	42	34	19	0	0	0	0	0
John A. Hutton Elementary	Ms. Marci Butler	K-7	266	18	27	41	28	34	30	37	51	0	0	0	0	0
West Boundary Elementary	Ms. Anna Lautard	K-7	74	10	7	4	8	8	10	12	15	0	0	0	0	0
Big White Community School	Mr. Shawn Lockhart	K-9	28	4	1	3	3	3	3	4	1	5	1	0	0	0

Source: <http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do>

*Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2018/19	N/A	N/A

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Dr. DA Perley Elementary	Restroom upgrades	\$200,000
2018/19	Dr. DA Perley Elementary, John A Hutton Elementary, West Boundary Elementary, Greenwood Elementary, Boundary Central Secondary, Christina Lake Elementary	Flooring repairs	\$180,000
2018/19	Midway Elementary, Christina Lake Elementary, Beaverdell Elementary	Replace plumbing due to lead in water issues	\$138,000
2017/18	Boundary Central Secondary, DR. D.A. Perley Elementary, Grand Forks Secondary and Christina Lake Elementary	HVAC upgrades	\$110,000
2017/18	Grand Forks Secondary	Chiller upgrade	\$300,000
2017/18	Grand Forks Secondary	Lighting upgrades	\$100,000
2016/17	Christina Lake Elementary	Roof replacement	\$200,000
2016/17	Grand Forks Secondary	Flooring upgrades	\$190,000
2015/16	Grand Forks Secondary	Health & safety	\$190,000

		upgrades	
2015/16	Boundary Central Secondary	Health & safety upgrades	\$188,000

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2018/19	N/A	N/A	N/A
2017/18	N/A	N/A	N/A
2016/17	N/A	N/A	N/A
2015/16	Grand Forks Secondary	Boiler	\$86,235

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2018/19	2	\$185,065
2017/18	1	\$76,785
2016/17	2	\$261,257
2015/16	N/A	N/A

School Closures by Board

N/A

Teacher Salaries

July 1, 2018

Step	Prov Cat 5+			TQS 6	
	Cat 4	Cat 5	Cat 6	Cat 6 M	
0	\$ 46,091	\$ 50,560	\$ 54,081	\$ 55,319	
1	\$ 48,569	\$ 53,369	\$ 57,134	\$ 58,457	
2	\$ 51,048	\$ 56,177	\$ 60,187	\$ 61,596	
3	\$ 53,527	\$ 58,986	\$ 63,240	\$ 64,734	
4	\$ 56,006	\$ 61,795	\$ 66,292	\$ 67,873	
5	\$ 58,484	\$ 64,603	\$ 69,345	\$ 71,011	
6	\$ 60,962	\$ 67,413	\$ 72,397	\$ 74,150	
7	\$ 63,441	\$ 70,221	\$ 75,450	\$ 77,287	
8	\$ 65,919	\$ 73,030	\$ 78,503	\$ 80,426	
9	\$ 70,441	\$ 75,839	\$ 81,556	\$ 83,564	
10	\$ -	\$ 80,614	\$ 86,724	\$ 88,871	

Source: <https://bctf.ca/uploadedfiles/SalaryGrids/SD51.pdf>