

Background

Position	Name
Superintendent	Joanne Yovanovich
Board Chair	Harmony Williams
Secretary-Treasurer	Shelley Sansome
MLA	Jennifer Rice (North Coast)
Trustees:	Wilson Brown
	Elizabeth Condrotte
	Kim Goetzinger
	Denise Husband

Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
272	270	Msk	544

Public School Count (2017/18)

Elementary	Secondary	Total
4	3	7

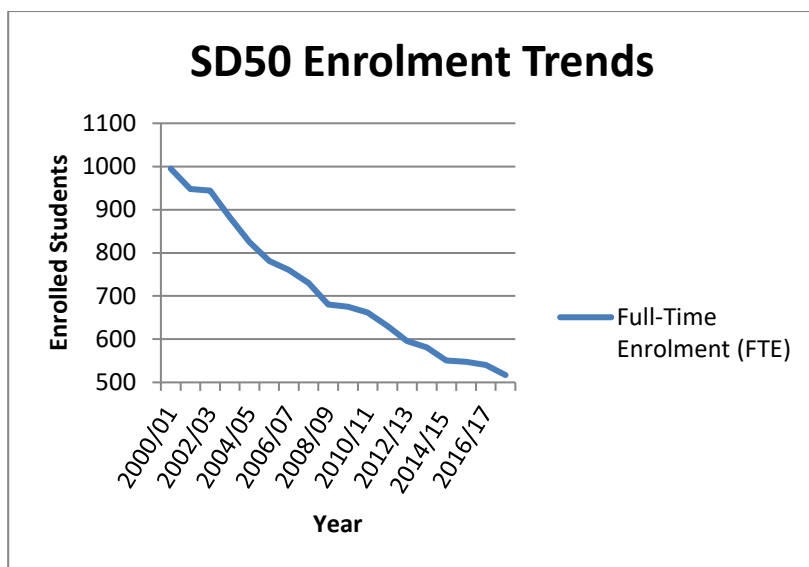
Class Size

There were 6 (86%) fewer classes with more than 30 students in 2017/18 (1 class) than in 2005/06 (7 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	680	680	\$9,639,089	\$14,166
2009/10	675	675	\$9,711,434	\$14,386
2010/11	662	662	\$9,735,999	\$14,701
2011/12	631	631	\$9,770,915	\$15,479
2012/13	596	596	\$10,234,931	\$17,176
2013/14	581	581	\$10,180,665	\$17,517
2014/15	551	551	\$10,029,629	\$18,198
2015/16	548	548	\$10,019,452	\$18,280
2016/17	523	540	\$9,802,879	\$18,145
2017/18	517	530	\$9,691,390	\$18,277
2018/19 Estimated	488	488	\$9,633,966	\$19,732

One-Time Funding	
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$147,281
Total	\$1,026,129



Accumulated Operating Fund Surplus/(Deficit)	
2008	\$127,580
2009	\$(205,879)
2010	\$(42,106)
2011	\$(24,904)
2012	\$(41,501)
2013	\$331,520
2014	\$370,652
2015	\$59,109
2016	\$1,711
2017	\$350,672
2018	\$366,221

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
40	235		251	38	719	-	650	37.4%

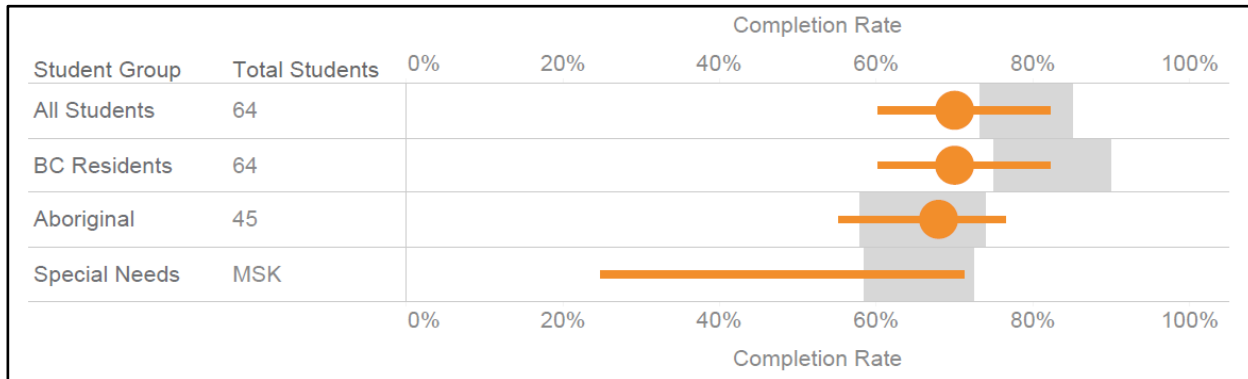
Enrolment by Grade

Number of Students Across All Grades 2017/2018															
School District 50 - Haida Gwaii															
Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	30.0	34.0	33.0	30.0	32.0	26.0	43.0	44.0	45.0	65.0	35.0	40.0	83.0	4.0	544.0
Aboriginal Students	16.0	12.0	21.0	11.0	18.0	15.0	26.0	27.0	32.0	44.0	26.0	31.0	57.0	3.0	339.0
Students with Special Needs	1.0		3.0	4.0	7.0	7.0	12.0	13.0	9.0	8.0	11.0	11.0	12.0		98.0

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

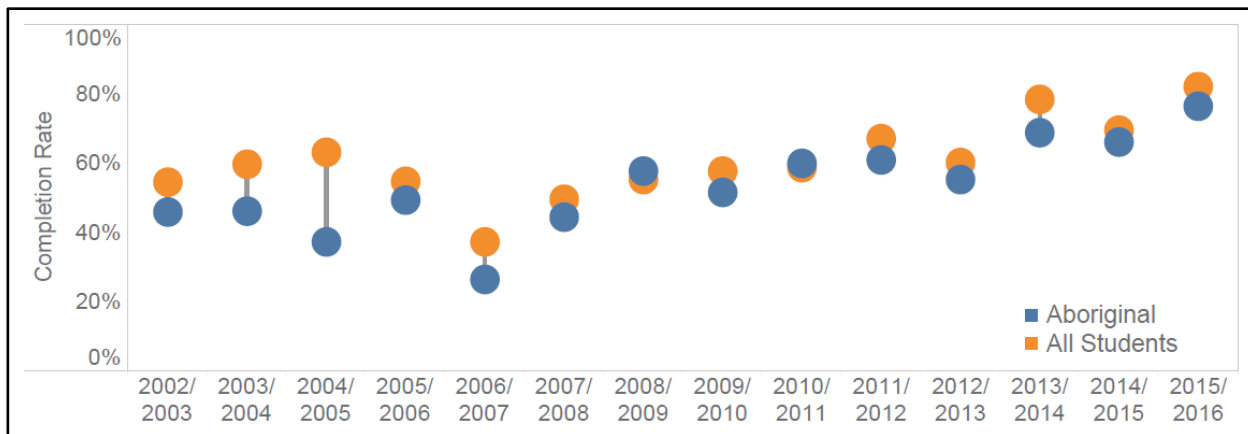
Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/?evidence=contextual-information&sd=050>

Completion Rates 2016-17



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD050.pdf>

Completion Rates Over Time for Aboriginal and All Students



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD050.pdf>

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12
Gidgalang Kuuyas Naay	Mr. Deavlan Bradley	8-12	141	0	0	0	0	0	0	0	0	31	38	20	16	36
Gudangaay Tlaats'gaa Naay	Ms. Bernadette Marie	8-12	95	0	0	0	0	0	0	0	0	14	25	14	22	20
Agnes L Mathers Elementary	Ms. Vicki Ives	K-7	34	3	4	2	3	6	5	4	7	0	0	0	0	0
Port Clements Elementary	Ms. Verena Gibbs	K-7	35	2	6	4	4	3	4	5	7	0	0	0	0	0
Sk'aadgaa Naay Elementary	Ms. Vicki Ives	K-7	141	17	18	22	17	17	14	20	16	0	0	0	0	0
Tahayghen Elementary	Mr. Ian Keir	K-7	62	8	6	5	6	6	3	14	14	0	0	0	0	0

Source: <http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do>

*Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project	Total Cost
N/A	N/A	N/A	N/A	N/A

Major Capital Projects - Completed

Year	School	Project Type	Project	Total Cost
2017	Agnes L Mathers Elementary	Replacement	New 20K/50E main building using a modular build, renovation of gymnasium	\$3.79M
2009	Port Clements Elementary	Replacement	50-student capacity elementary school built as part of a multiplex facility built on the existing school site that houses local government offices, public library, and other community services.	\$1.29M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2018/19	Tahayghen Elementary	\$105,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Gudangaay Tlaats'gaa Naay Secondary	Building envelope upgrade	\$1,572,835
2018/19	Gudangaay Tlaats'gaa Naay Secondary	Retaining wall replacement	\$197,000
2017/18	Skaadgaa Naay Elementary	Boiler replacement	\$100,000
2017/18	Gudangaay Tlaats'gaa Naay Secondary	Window and door replacements	\$300,000
2016/17	Gudangaay Tlaats'gaa Naay Secondary	Roofing replacement and envelope upgrades	\$1,352,835
2016/17	Gudangaay Tlaats'gaa Naay Secondary	Flooring upgrades	\$220,000
2015/16	N/A	N/A	N/A

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Gudangaay Tlaats' gaa Naay Secondary	Solar upgrades	\$138,053
2017/18	N/A	N/A	N/A
2016/17	N/A	N/A	N/A
2015/16	Queen Charlotte Secondary	Solar upgrades	\$84,000

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2018/19	4	\$467,357
2017/18	N/A	N/A
2016/17	N/A	N/A
2015/16	N/A	N/A

School Closures by Board

N/A

Teacher Salaries

July, 1 2018

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	\$ 51,342	\$ 55,705	\$ 58,951	\$ 60,092
1	\$ 53,428	\$ 58,282	\$ 61,699	\$ 62,899
2	\$ 55,515	\$ 60,858	\$ 64,446	\$ 65,706
3	\$ 57,601	\$ 63,435	\$ 67,193	\$ 68,513
4	\$ 59,687	\$ 66,012	\$ 69,940	\$ 71,321
5	\$ 61,773	\$ 68,588	\$ 72,687	\$ 74,128
6	\$ 63,860	\$ 71,165	\$ 75,435	\$ 76,935
7	\$ 65,946	\$ 73,740	\$ 78,182	\$ 79,743
8	\$ 68,032	\$ 76,317	\$ 80,929	\$ 82,550
9	\$ 70,119	\$ 78,894	\$ 83,676	\$ 85,357
10	\$ 74,371	\$ 83,914	\$ 89,016	\$ 90,809

Source: <https://bctf.ca/uploadedfiles/SalaryGrids/SD50.pdf>