

## School District Profile

### School District No. 50 (Haida Gwaii)



### Background

Position	Name	MLA Constituency
Superintendent	Dawna Day	
Board Chair	Harmony Williams	
Secretary-Treasurer	Shelley Sansome	
MLA	Jennifer Rice	North Coast
Trustees:	Wilson Brown	
	Elizabeth Condrotte	
	Denise Husband	

### Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
271	269	Msk	543

### Public School Count (2016/17)

Elementary	Secondary	Total
4	3	7

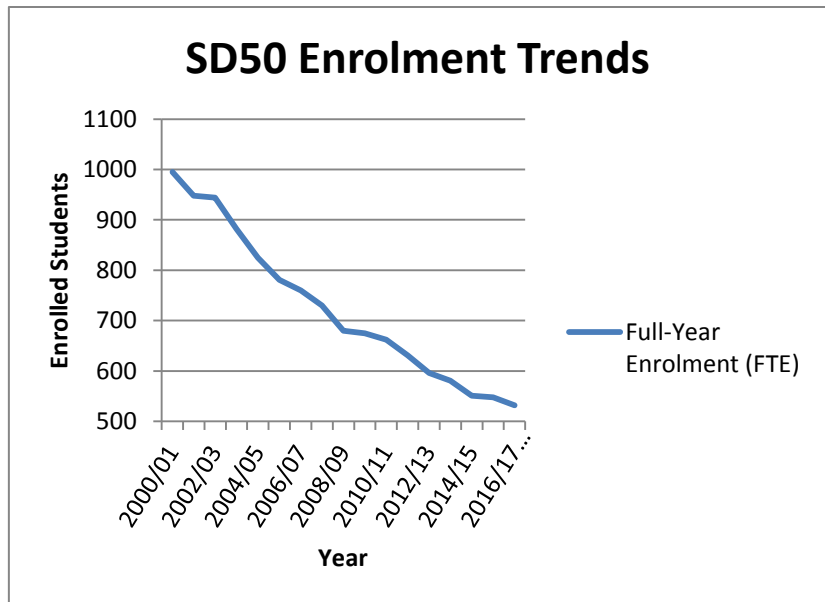
### Class Size

There were 4 (57%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

## Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	995	995	\$9,448,339	\$9,493
2001/02	948	948	\$9,190,658	\$9,695
2002/03	944	944	\$9,119,950	\$9,666
2003/04	882	882	\$9,011,123	\$10,215
2004/05	825	825	\$8,712,936	\$10,563
2005/06	781	781	\$9,076,252	\$11,621
2006/07	755	760	\$9,305,481	\$12,252
2007/08	730	730	\$9,337,345	\$12,793
2008/09	680	680	\$9,639,089	\$14,166
2009/10	675	675	\$9,711,434	\$14,386
2010/11	662	662	\$9,735,999	\$14,701
2011/12	631	631	\$9,770,915	\$15,479
2012/13	596	596	\$10,234,931	\$17,176
2013/14	581	581	\$10,180,665	\$17,517
2014/15	551	551	\$10,029,629	\$18,198
2015/16	548	548	\$10,019,452	\$18,280
2016/17	523	540	\$9,802,879	\$18,145
2017/18				
Estimated as at March 2017	526	526	\$9,622,322	\$18,302

One-Time Funding	
2001/02	\$208,687
2002/03	\$87,596
2003/04	\$48,576
2004/05	\$66,574
2005/06	\$5,400
2006/07	\$462,015
2007/08	\$0
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$147,281
<b>Total</b>	<b>\$1,026,129</b>



<b>Accumulated Operating Fund Surplus/(Deficit)*</b>	
1995	\$149,050
1996	\$417,294
1997	\$70,479
1998	\$122,838
1999	\$(63,292)
2000	\$378,527
2001	\$383,714
2002	\$77,762
2003	\$480,240
2004	\$51,174
2005	\$112,865
2006	\$831,851
2007	\$940,149
2008	\$127,580
2009	\$(205,879)
2010	\$(42,106)
2011	\$(24,904)
2012	\$(41,501)
2013	\$331,520
2014	\$370,652
2015	\$59,109
2016	\$1,711
2017	\$350,672

\*Prior to 2005, unfunded employee future benefits liabilities were not identified.

## Capacity Utilization

<b>2016/17 ACTUAL ENROLMENT</b>				<b>OPERATING CAPACITY</b>				<b>PERCENT UTILIZATION</b>
<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>TOTAL</b>
40	235		251	38	719	-	650	<b>37.4%</b>

## Projects Approved for Development

<b>Year</b>	<b>School</b>	<b>Project Type</b>	<b>Project</b>	<b>Total Cost</b>
2017	Skaadga Naay Elementary and Gudangaay Tlaats'gaa Naay Secondary	School Enhancement Projects (SEP)	Upgrade boilers, windows and doors	\$400,000
2016	Agnes L Mathers Elem. Jr. Secondary	Replacement	Replacement 20K/50E modular Status: Under construction	\$3.99M

## Completed Capital Projects - Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	-	-	-	\$ -	-
2002/03	-	1	-	-	-	-	\$ 11,069,042	-
2003/04	-	-	-	-	-	-	\$ -	-
2004/05	-	-	-	-	-	-	\$ -	-
2005/06	-	-	-	-	-	-	\$ -	-
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	-
2008/09	-	-	-	-	1	-	\$ 1,287,326	-
2009/10	-	-	-	-	-	-	\$ -	-
2010/11	-	-	-	-	-	-	\$ -	-
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	-
2013/14	-	-	-	-	-	-	\$ -	-
2014/15	-	-	-	-	-	-	\$ -	-
2015/16	-	-	-	-	-	-	\$ -	-
2016/17	-	-	-	-	-	2	\$ 1,592,835	-
<b>Total</b>	-	<b>1</b>	-	-	<b>1</b>	<b>2</b>	<b>\$ 13,949,203</b>	-

## Completed Capital Projects - Details

Year	School	Project Type	Project	Total Cost
2016	Gudangaay Tlaats'gaa Naay Secondary (formerly George M Dawson Secondary)	SEP	Replace flooring	\$220,000
2016	Gudangaay Tlaats'gaa Naay Secondary	SEP	Replace roofing and insulate, replace all windows, replace siding and insulate	\$1.37M
2009	Port Clements Elementary	Replacement	50-student capacity elementary school built as part of a multiplex facility built on the existing school site that houses local government offices, public library, and other community services.	\$1.29M
2002	Queen Charlotte Secondary	Replacement	250 capacity school	\$11.07M

## **StrongStart BC Program**

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3 StrongStart BC programs

Total Annual Funding - \$96,000

Total Funding to Date - \$803,250

1. Tahayghen Elementary (Masset)
2. Agnes L. Mathers Elementary-Jr. Secondary (Sandspit)
3. StrongStart BC Outreach

## **School Closures by Board**

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N/A