

## School District Profile

### School District No. 49 (Central Coast)



### Background

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| Position            | Name            | MLA Constituency |
|---------------------|-----------------|------------------|
| Superintendent      | Stephen Dishkin |                  |
| Board Chair         | Nicola Koroluk  |                  |
| Secretary-Treasurer | Helen Zhao      |                  |
| MLA                 | Jennifer Rice   | North Coast      |
| Trustees:           | Frank Johnson   |                  |
|                     | Christina Hoppe |                  |

### Student Enrolment (2016/17)

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| Elementary | Secondary | Graduated Adult Students | Total |
|------------|-----------|--------------------------|-------|
| 150        | 71        | -                        | 221   |

### Public School Count (2016/17)

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| Elementary | Secondary | Total |
|------------|-----------|-------|
| 4          | 1         | 5     |

### Class Size

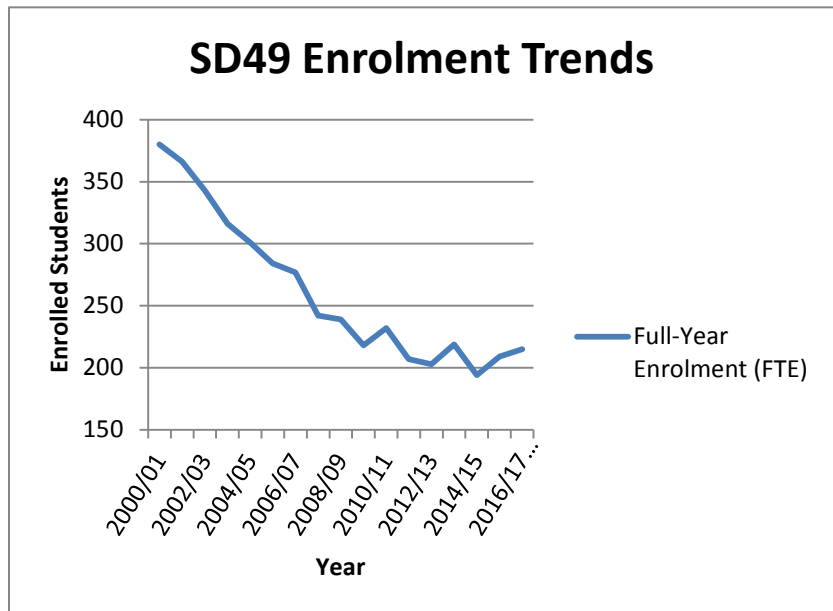
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There were 1 (100%) more classes with more than 30 students in 2016/17 than in 2005/06.

## Enrolment and Funding

| Year                       | September       | Full-Year       |                   |           |
|----------------------------|-----------------|-----------------|-------------------|-----------|
|                            | Enrolment (FTE) | Enrolment (FTE) | Operating Funding | Per Pupil |
| 2000/01                    | 380             | 380             | \$4,850,541       | \$12,781  |
| 2001/02                    | 366             | 366             | \$4,723,000       | \$12,904  |
| 2002/03                    | 343             | 343             | \$4,399,103       | \$12,825  |
| 2003/04                    | 316             | 316             | \$4,228,749       | \$13,387  |
| 2004/05                    | 301             | 301             | \$4,281,513       | \$14,248  |
| 2005/06                    | 284             | 284             | \$4,676,716       | \$16,482  |
| 2006/07                    | 277             | 277             | \$4,753,218       | \$17,183  |
| 2007/08                    | 242             | 242             | \$4,938,981       | \$20,446  |
| 2008/09                    | 239             | 239             | \$4,888,612       | \$20,476  |
| 2009/10                    | 218             | 218             | \$4,918,278       | \$22,587  |
| 2010/11                    | 232             | 232             | \$4,926,819       | \$21,259  |
| 2011/12                    | 207             | 207             | \$4,924,037       | \$23,816  |
| 2012/13                    | 203             | 203             | \$5,160,583       | \$25,406  |
| 2013/14                    | 219             | 219             | \$5,278,643       | \$24,062  |
| 2014/15                    | 194             | 194             | \$5,284,590       | \$27,188  |
| 2015/16                    | 209             | 209             | \$5,316,517       | \$25,438  |
| 2016/17                    | 221             | 221             | \$5,421,863       | \$24,533  |
| 2017/18                    |                 |                 |                   |           |
| Estimated as at March 2017 | 223             | 223             | \$5,498,748       | \$24,713  |

| One-Time Funding                |                  |
|---------------------------------|------------------|
| 2001/02                         | \$101,499        |
| 2002/03                         | \$32,310         |
| 2003/04                         | \$17,414         |
| 2004/05                         | \$85,813         |
| 2005/06                         | \$4,400          |
| 2006/07                         | \$314,052        |
| 2007/08                         | \$99,701         |
| 2008/09                         | \$13,551         |
| 2009/10                         | \$0              |
| 2010/11                         | \$0              |
| 2011/12                         | \$0              |
| 2014/15<br>(labour settlements) | \$59,407         |
| <b>Total</b>                    | <b>\$728,147</b> |



| <b>Accumulated Operating Fund Surplus/(Deficit)*</b> |             |
|------------------------------------------------------|-------------|
| 1995                                                 | \$261,095   |
| 1996                                                 | \$280,208   |
| 1997                                                 | \$329,853   |
| 1998                                                 | \$221,887   |
| 1999                                                 | \$161,395   |
| 2000                                                 | \$114,999   |
| 2001                                                 | \$58,100    |
| 2002                                                 | \$(16,694)  |
| 2003                                                 | \$139,701   |
| 2004                                                 | \$162,614   |
| 2005                                                 | \$667,703   |
| 2006                                                 | \$351,150   |
| 2007                                                 | \$225,286   |
| 2008                                                 | \$1,113,829 |
| 2009                                                 | \$1,426,617 |
| 2010                                                 | \$1,607,136 |
| 2011                                                 | \$1,729,262 |
| 2012                                                 | \$1,356,073 |
| 2013                                                 | \$1,159,059 |
| 2014                                                 | \$1,788,034 |
| 2015                                                 | \$1,688,834 |
| 2016                                                 | \$1,475,841 |
| 2017                                                 | \$1,681,729 |

\*Prior to 2005, unfunded employee future benefits liabilities were not identified.

## Capacity Utilization

| <b>2016/17 ACTUAL ENROLMENT</b> |             |               |            | <b>OPERATING CAPACITY</b> |             |               |            | <b>PERCENT UTILIZATION</b> |
|---------------------------------|-------------|---------------|------------|---------------------------|-------------|---------------|------------|----------------------------|
| <b>K</b>                        | <b>ELEM</b> | <b>MIDDLE</b> | <b>SEC</b> | <b>K</b>                  | <b>ELEM</b> | <b>MIDDLE</b> | <b>SEC</b> | <b>TOTAL</b>               |
| 20                              | 143         | -             | 82         | 19                        | 418         | -             | 200        | 38.5%                      |

## Capital Projects Approved for Development

| <b>Year</b> | <b>School</b>                     | <b>Project Type</b>              | <b>Project Details</b> | <b>Total Cost</b> |
|-------------|-----------------------------------|----------------------------------|------------------------|-------------------|
| 2017        | Sir Alexander Mackenzie Secondary | School Enhancement Project (SEP) | HVAC upgrade           | \$900,000         |

## Completed Capital Projects - Summary

| Year         | New | Replace  | Additions | Reno     | Seismic Mitigation Project | School Enhancement Project | Total Cost          | Buses    |
|--------------|-----|----------|-----------|----------|----------------------------|----------------------------|---------------------|----------|
| 2001/02      | -   | -        | -         | 1        | -                          | -                          | \$ 1,243,427        | 1        |
| 2002/03      | -   | -        | -         | -        | -                          | -                          | \$ -                | 1        |
| 2003/04      | -   | -        | -         | -        | -                          | -                          | \$ -                | -        |
| 2004/05      | -   | -        | -         | -        | -                          | -                          | \$ -                | 2        |
| 2005/06      | -   | -        | -         | -        | -                          | -                          | \$ -                | -        |
| 2006/07      | -   | -        | -         | -        | -                          | -                          | \$ -                | -        |
| 2007/08      | -   | -        | -         | -        | -                          | -                          | \$ -                | -        |
| 2008/09      | -   | -        | -         | -        | -                          | -                          | \$ -                | -        |
| 2009/10      | -   | -        | -         | -        | -                          | -                          | \$ -                | 1        |
| 2010/11      | -   | -        | -         | -        | -                          | -                          | \$ -                | -        |
| 2011/12      | -   | 1        | -         | -        | -                          | -                          | \$ 2,623,753        | -        |
| 2012/13      | -   | -        | -         | -        | -                          | -                          | \$ -                | 2        |
| 2013/14      | -   | -        | -         | -        | -                          | -                          | \$ -                | -        |
| 2014/15      | -   | -        | -         | -        | -                          | -                          | \$ -                | -        |
| 2015/16      | -   | -        | -         | -        | -                          | -                          | \$ -                | -        |
| 2016/17      | -   | -        | -         | -        | -                          | 3                          | \$ 1,000,000        | 1        |
| <b>Total</b> | -   | <b>1</b> | -         | <b>1</b> | -                          | <b>3</b>                   | <b>\$ 4,867,180</b> | <b>8</b> |

## Completed Capital Projects - Details

| Year | School                            | Project Type                     | Project Details                                                              | Total Cost |
|------|-----------------------------------|----------------------------------|------------------------------------------------------------------------------|------------|
| 2017 | Shearwater Elementary             | School Enhancement Project (SEP) | Pumphouse and water treatment site                                           | \$475,000  |
| 2016 | Sir Alexander Mackenzie Secondary | SEP                              | Replace roofing                                                              | \$150,000  |
| 2016 | Shearwater Elementary             | SEP                              | Preliminary work to replace water system. Status – Business case development | \$375,000  |
| 2011 | Sir Alexander Mackenzie Secondary | Renovation                       | Replacement of gymnasium on the Nusatsum site                                | \$2.62M    |
| 2001 | Nusatsum Elementary               | Renovation                       | Facility Upgrade                                                             | \$1.24M    |

## **StrongStart BC Program**

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1 StrongStart BC program

Total Annual Funding - \$32,000

Total Funding to Date - \$300,000

1. Bella Coola Elementary (Bella Coola)

## **School Closures by Board**

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N/A