

School District Profile

School District No. 49 (Central Coast)



Background

Position	Name	MLA Constituency
Superintendent	Stephen Dishkin	
Board Chair	Nicola Koroluk	
Secretary-Treasurer	Helen Zhao	
MLA	Jennifer Rice	North Coast
Trustees:	Crystal Anderson	
	Marisa Blewett	
	Christina Hoppe	
	Frank Johnson	

Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
155	79	-	234

Public School Count (2017/18)

Elementary	Secondary	Total
4	1	5

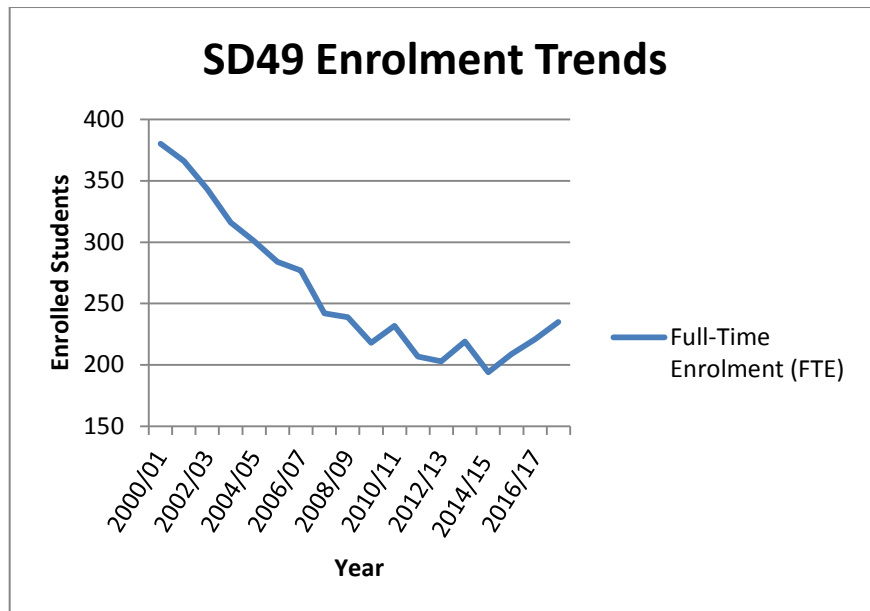
Class Size

There was - (0%) more classes with more than 30 students in 2017/18 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	380	380	\$4,850,541	\$12,781
2001/02	366	366	\$4,723,000	\$12,904
2002/03	343	343	\$4,399,103	\$12,825
2003/04	316	316	\$4,228,749	\$13,387
2004/05	301	301	\$4,281,513	\$14,248
2005/06	284	284	\$4,676,716	\$16,482
2006/07	277	277	\$4,753,218	\$17,183
2007/08	242	242	\$4,938,981	\$20,446
2008/09	239	239	\$4,888,612	\$20,476
2009/10	218	218	\$4,918,278	\$22,587
2010/11	232	232	\$4,926,819	\$21,259
2011/12	207	207	\$4,924,037	\$23,816
2012/13	203	203	\$5,160,583	\$25,406
2013/14	219	219	\$5,278,643	\$24,062
2014/15	194	194	\$5,284,590	\$27,188
2015/16	209	209	\$5,316,517	\$25,438
2016/17	221	221	\$5,421,863	\$24,533
2017/18				
Interim as at December 2017	235	235	\$5,686,797	\$24,186

One-Time Funding	
2001/02	\$101,499
2002/03	\$32,310
2003/04	\$17,414
2004/05	\$85,813
2005/06	\$4,400
2006/07	\$314,052
2007/08	\$99,701
2008/09	\$13,551
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$59,407
Total	\$728,147



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$261,095
1996	\$280,208
1997	\$329,853
1998	\$221,887
1999	\$161,395
2000	\$114,999
2001	\$58,100
2002	\$(16,694)
2003	\$139,701
2004	\$162,614
2005	\$667,703
2006	\$351,150
2007	\$225,286
2008	\$1,113,829
2009	\$1,426,617
2010	\$1,607,136
2011	\$1,729,262
2012	\$1,356,073
2013	\$1,159,059
2014	\$1,788,034
2015	\$1,688,834
2016	\$1,475,841
2017	\$1,681,729

*Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
20	143	-	82	19	418	-	200	38.5%

Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Sir Alexander Mackenzie Secondary	School Enhancement Project (SEP)	HVAC upgrade	\$900,000

Completed Capital Projects - Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	1	-	-	\$ 1,243,427	1
2002/03	-	-	-	-	-	-	\$ -	1
2003/04	-	-	-	-	-	-	\$ -	-
2004/05	-	-	-	-	-	-	\$ -	2
2005/06	-	-	-	-	-	-	\$ -	-
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	-
2008/09	-	-	-	-	-	-	\$ -	-
2009/10	-	-	-	-	-	-	\$ -	1
2010/11	-	-	-	-	-	-	\$ -	-
2011/12	-	1	-	-	-	-	\$ 2,623,753	-
2012/13	-	-	-	-	-	-	\$ -	2
2013/14	-	-	-	-	-	-	\$ -	-
2014/15	-	-	-	-	-	-	\$ -	-
2015/16	-	-	-	-	-	-	\$ -	-
2016/17	-	-	-	-	-	3	\$ 1,000,000	1
Total	-	1	-	1	-	3	\$ 4,867,180	8

Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2017	Shearwater Elementary	School Enhancement Project (SEP)	Pumphouse and water treatment site	\$475,000
2016	Sir Alexander Mackenzie Secondary	SEP	Replace roofing	\$150,000
2016	Shearwater Elementary	SEP	Preliminary work to replace water system. Status – Business case development	\$850,000
2011	Sir Alexander Mackenzie Secondary	Renovation	Replacement of gymnasium on the Nusatsum site	\$2.62M
2001	Nusatsum Elementary	Renovation	Facility Upgrade	\$1.24M

StrongStart BC Program

1 StrongStart BC program

Total Annual Funding - \$32,000

Total Funding to Date - \$300,000

1. Bella Coola Elementary (Bella Coola)

School Closures by Board

N/A