

Background

Position	Name
Superintendent	Stephen Dishkin
Board Chair	Nicola Koroluk
Secretary-Treasurer	Helen Zhao
MLA	Jennifer Rice (North Coast)
Trustees:	Crystal Anderson
	Marisa Blewett
	Christina Hoppe
	Frank Johnson

Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
155	79	-	234

Public School Count (2017/18)

Elementary	Secondary	Total
4	1	5

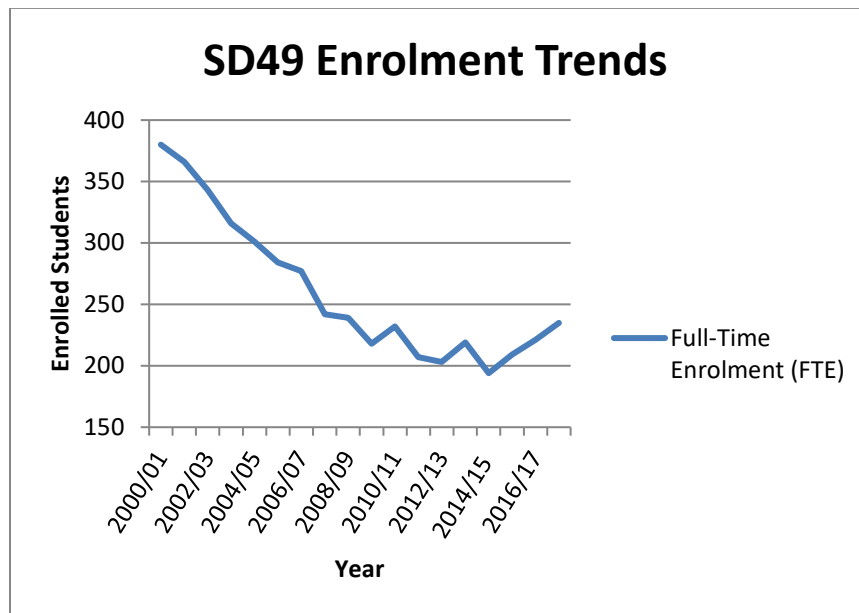
Class Size

There was - (0%) more classes with more than 30 students in 2017/18 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	239	239	\$4,888,612	\$20,476
2009/10	218	218	\$4,918,278	\$22,587
2010/11	232	232	\$4,926,819	\$21,259
2011/12	207	207	\$4,924,037	\$23,816
2012/13	203	203	\$5,160,583	\$25,406
2013/14	219	219	\$5,278,643	\$24,062
2014/15	194	194	\$5,284,590	\$27,188
2015/16	209	209	\$5,316,517	\$25,438
2016/17	221	221	\$5,421,863	\$24,533
2017/18	235	235	\$5,705,867	\$24,267
2018/19 Estimated	239	239	\$5,915,160	\$24,737

One-Time Funding	
2008/09	\$13,551
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$59,407
Total	\$728,147



Accumulated Operating Fund Surplus/(Deficit)	
2008	\$1,113,829
2009	\$1,426,617
2010	\$1,607,136
2011	\$1,729,262
2012	\$1,356,073
2013	\$1,159,059
2014	\$1,788,034
2015	\$1,688,834
2016	\$1,475,841
2017	\$1,681,729
2018	\$1,744,144

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
20	143	-	82	19	418	-	200	38.5%

Enrolment by Grade

Number of Students Across All Grades 2017/2018

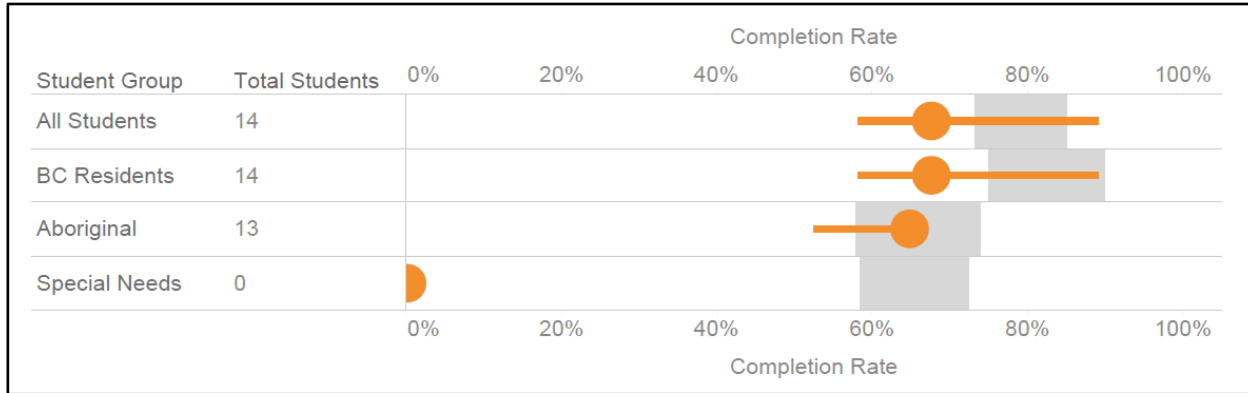
School District 49 - Central Coast

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
All Students	10.0	18.0	26.0	13.0	25.0	13.0	23.0	27.0	29.0	13.0	14.0	14.0	9.0	234.0
Aboriginal Students	2.0	9.0	14.0	11.0	12.0	11.0	16.0	17.0	22.0	8.0	8.0	11.0	6.0	147.0
Students with Special Needs				3.0	3.0	4.0	3.0	5.0	6.0	6.0	2.0	4.0	1.0	37.0

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

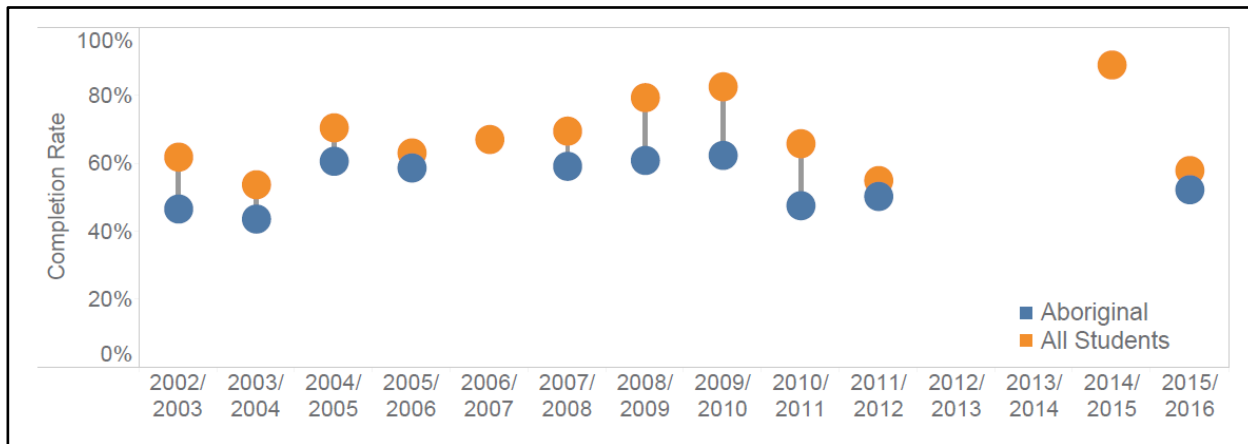
Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/?evidence=contextual-information&sd=049>

Completion Rates 2016-17



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD049.pdf>

Completion Rates Over Time for Aboriginal and All Students



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD049.pdf>

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12
Oweekeno Elementary	Ms. Cecilia Walkus	2-7	5	0	0	1	0	1	1	1	1	0	0	0	0	0
Shearwater Elementary	Ms. Cecilia Walkus	2-7	9	0	0	3	0	3	1	1	1	0	0	0	0	0
Nusatsum Elementary/Secondary	Mr. Thomas Baillie	6-7	46	0	0	0	0	0	0	21	25	0	0	0	0	0
Sir Alexander Mackenzie Secondary	Mr. Thomas Baillie	8-12	79	0	0	0	0	0	0	0	0	29	13	14	14	9
Bella Coola Elementary	Mrs. Sharon Beloin	K-5	95	10	18	22	13	21	11	0	0	0	0	0	0	0

Source: <http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do>

*Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2011	Sir Alexander Mackenzie Secondary	Renovation	Replacement of gymnasium on the Nusatsum site	\$2.62M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2018/19	Bella Coola Elementary	\$105,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Bella Coola Elementary, Sir Alexander Mackenzie Secondary	Restroom renewals	\$150,000
2018/19	Sir Alexander Mackenzie Secondary	Asbestos abatement	\$282,000
2017/18	Sir Alexander Mackenzie Secondary	HVAC and boiler upgrades	\$900,000
2016/17	Shearwater Elementary	Water system upgrades	\$475,000
2016/17	Sir Alexander Mackenzie Secondary	Roof replacement	\$150,000
2016/17	Shearwater Elementary	Water system upgrades	\$225,000
2015/16	N/A	N/A	N/A

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2018/19	N/A	N/A	N/A
2017/18	N/A	N/A	N/A
2016/17	Nusatsum Elementary Secondary	Boiler	\$180,000
2015/16	N/A	N/A	N/A

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2018/19	N/A	N/A
2017/18	N/A	N/A
2016/17	1	\$129,855
2015/16	N/A	N/A

School Closures by Board

N/A

Teacher Salaries

July 1, 2018

Step	C at 4	C at 5	C at 5+	C at 6
0	\$ 50,780	\$ 57,556	\$ 60,988	\$ 62,194
1	\$ 53,038	\$ 60,183	\$ 63,730	\$ 64,977
2	\$ 55,297	\$ 62,688	\$ 66,440	\$ 67,760
3	\$ 57,555	\$ 65,192	\$ 69,151	\$ 70,542
4	\$ 59,815	\$ 67,697	\$ 71,861	\$ 73,325
5	\$ 62,073	\$ 70,202	\$ 74,572	\$ 76,106
6	\$ 64,332	\$ 72,707	\$ 77,282	\$ 78,889
7	\$ 66,590	\$ 75,212	\$ 79,992	\$ 81,671
8	\$ 68,848	\$ 77,718	\$ 82,703	\$ 84,454
9	\$ 71,105	\$ 80,224	\$ 85,413	\$ 87,236
10	\$ 75,563	\$ 85,212	\$ 90,766	\$ 92,719

Source: <https://bctf.ca/uploadedfiles/SalaryGrids/SD49.pdf>