

School District Profile

School District No. 48 (Sea to Sky)



Background

Position	Name	MLA Constituency
Superintendent	Lisa McCullough	
Board Chair	Rick Price	
Secretary-Treasurer	Shehzad Somji	
MLA	Jordan Sturdy	West Vancouver-Sea to Sky
Trustees:	Patricia Westerholm	
	Rebecca Barley	
	Laura Godfrey	
	Rachael Lythe	
	Chris Vernon-Jarvis	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
2,994	1,898	27	4,919

Public School Count (2016/17)

Elementary	Elementary-Secondary	Middle	Secondary	Total
9	1	1	5	16

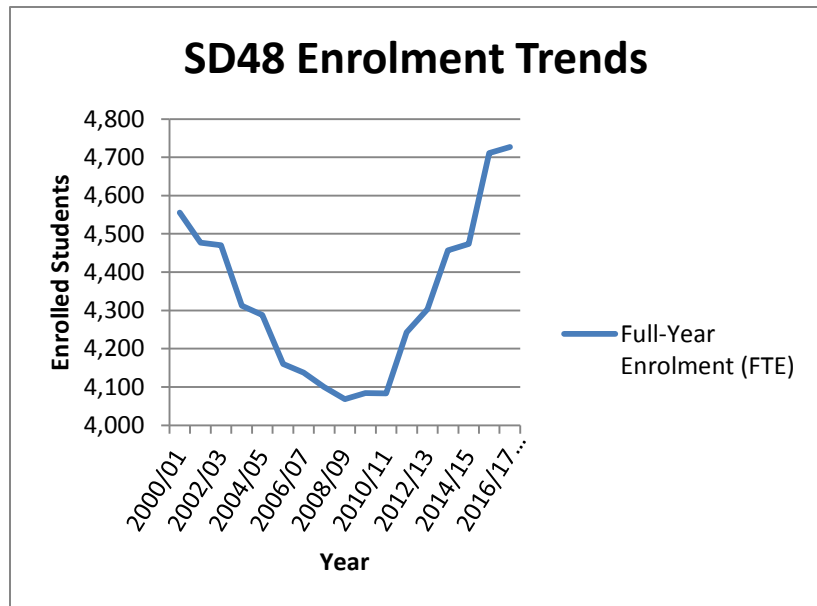
Class Size

There were 32 (100%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	4,556	4,556	\$30,127,349	\$6,613
2001/02	4,477	4,477	\$30,235,930	\$6,753
2002/03	4,470	4,470	\$30,404,325	\$6,802
2003/04	4,312	4,312	\$29,758,248	\$6,901
2004/05	4,288	4,288	\$30,204,821	\$7,044
2005/06	4,160	4,160	\$31,158,779	\$7,490
2006/07	4,117	4,138	\$32,137,288	\$7,766
2007/08	4,088	4,100	\$32,881,459	\$8,019
2008/09	4,042	4,068	\$34,188,475	\$8,404
2009/10	4,021	4,084	\$35,154,338	\$8,608
2010/11	4,014	4,083	\$36,203,475	\$8,868
2011/12	4,182	4,243	\$38,120,258	\$8,985
2012/13	4,248	4,303	\$39,440,143	\$9,166
2013/14	4,375	4,457	\$40,531,327	\$9,094
2014/15	4,392	4,474	\$40,620,214	\$9,079
2015/16	4,608	4,711	\$43,186,645	\$9,167
2016/17	4,721	4,815	\$44,591,073	\$9,261
2017/18				
Estimated as at March 2017	4,770	4,845	\$45,365,342	\$9,363

One-Time Funding	
2001/02	\$844,821
2002/03	\$401,635
2003/04	\$237,721
2004/05	\$237,835
2005/06	\$12,500
2006/07	\$1,878,564
2007/08	\$0
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$795,004
Total	\$4,408,080



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$663,707
1996	\$387,582
1997	\$20,560
1998	\$253,661
1999	\$1,182,119
2000	\$1,252,993
2001	\$535,008
2002	\$312,993
2003	\$1,597,404
2004	\$1,540,651
2005	\$1,741,229
2006	\$2,401,161
2007	\$2,804,158
2008	\$2,722,693
2009	\$2,306,873
2010	\$1,536,861
2011	\$1,840,466
2012	\$2,116,047
2013	\$2,208,765
2014	\$2,511,900
2015	\$2,154,327
2016	\$1,671,351
2017	\$2,756,743

*Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
407	2,580	-	1,605	418	2,598	-	1,900	93.4%

Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Howe Sound Secondary, Squamish Elementary, Don Ross Middle	School Enhancement Project (SEP)	Upgrade heating, ventilation and air conditioning systems and boilers	\$650,000

Completed Capital Projects - Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	1	-	-	-	\$ 8,669,782	-
2002/03	-	1	1	-	-	-	\$ 8,407,967	2
2003/04	1	-	-	-	-	-	\$ 5,896,278	4
2004/05	-	-	1	-	-	-	\$ 3,361,068	6
2005/06	-	-	-	-	-	-	\$ -	2
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	-
2008/09	-	-	-	-	-	-	\$ -	5
2009/10	-	-	-	-	1	-	\$ 2,035,340	2
2010/11	-	-	-	-	-	-	\$ -	4
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	4
2013/14	-	-	-	-	-	-	\$ -	1
2014/15	-	-	-	-	-	-	\$ -	4
2015/16	-	-	-	-	-	1	\$ 436,000	-
2016/17	-	-	-	-	-	3	\$ 765,000	-
Total	1	1	3	-	1	4	\$ 29,571,435	34

Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	Brackendale Elementary School	SEP	Roof repairs/replacement	\$300,000
2016	Howe Sound Secondary/Squamish Elementary Biomass Plant	SEP	Biomass boiler plant to service two schools that share common playfield	\$465,000
2016	Howe Sound Secondary / Squamish Montessori Elementary	SEP	Install a common biomass plant located between two schools and extend the life of existing boilers	\$436,000
2010	Myrtle Philip Community School	Seismic	Upgrade resistance to seismic loading	\$2.04M
2004	Whistler Secondary	Addition	Increase capacity from 200 to 375	\$3.36M
2003	Spring Creek Elementary	New	100K/350 capacity school	\$5.90M
2002	Squamish Elementary	Addition	Increase capacity from 40K/275 to 80K/425	\$1.37M
2002	Signal Hill Elementary	Replacement	New 80K/500 capacity school	\$7.04M
2001	Don Ross Secondary	Addition	Increase capacity from 200 to 600 and upgrade	\$8.67M

StrongStart BC Program

3 StrongStart BC programs

Total Annual Funding - \$96,000

Total Funding to Date - \$803,250

1. Squamish Elementary (Squamish)
2. Signal Hill Elementary (Pemberton)
3. Valleycliffe Elementary (Squamish)

School Closures by Board

N/A