

## Background

Position	Name
Superintendent	Lisa McCullough
Board Chair	Rick Price
Secretary-Treasurer	Mohammed Azim
MLA	Jordan Sturdy (West Vancouver-Sea to Sky)
Trustees:	Rebecca Barley
	Laura Godfrey
	Ian Kent
	Rachael Lythe
	Chris Vernon-Jarvis
	Patricia Westerholm

## Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
3,074	1,911	22	5,007

## Public School Count (2017/18)

Elementary	Elementary-Secondary	Middle	Secondary	Total
9	1	1	5	16

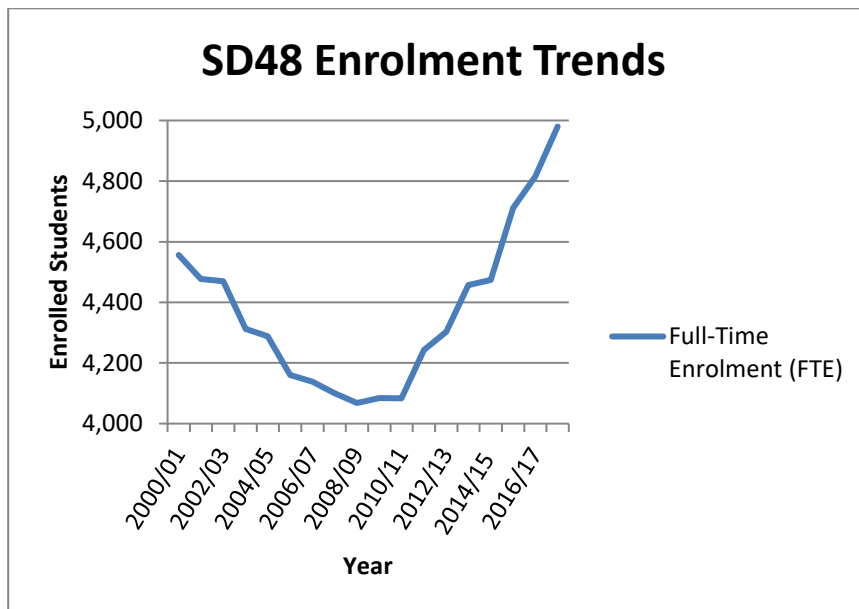
## Class Size

There were 29 (91%) fewer classes with more than 30 students in 2017/18 (3 classes) than in 2005/06 (32 classes).

## Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	4,042	4,068	\$34,188,475	\$8,404
2009/10	4,021	4,084	\$35,154,338	\$8,608
2010/11	4,014	4,083	\$36,203,475	\$8,868
2011/12	4,182	4,243	\$38,120,258	\$8,985
2012/13	4,248	4,303	\$39,440,143	\$9,166
2013/14	4,375	4,457	\$40,531,327	\$9,094
2014/15	4,392	4,474	\$40,620,214	\$9,079
2015/16	4,608	4,711	\$43,186,645	\$9,167
2016/17	4,721	4,815	\$44,591,073	\$9,261
2017/18	4,905	4,989	\$46,747,408	\$9,370
2018/19 Estimated	4,981	5,045	\$48,197,406	\$9,554

One-Time Funding	
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$795,004
<b>Total</b>	<b>\$4,408,080</b>



Accumulated Operating Fund Surplus/(Deficit)	
2008	\$2,722,693
2009	\$2,306,873
2010	\$1,536,861
2011	\$1,840,466
2012	\$2,116,047
2013	\$2,208,765
2014	\$2,511,900
2015	\$2,154,327
2016	\$1,671,351
2017	\$2,756,743
2018	\$3,873,607

## Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
407	2,580	-	1,605	418	2,598	-	1,900	93.4%

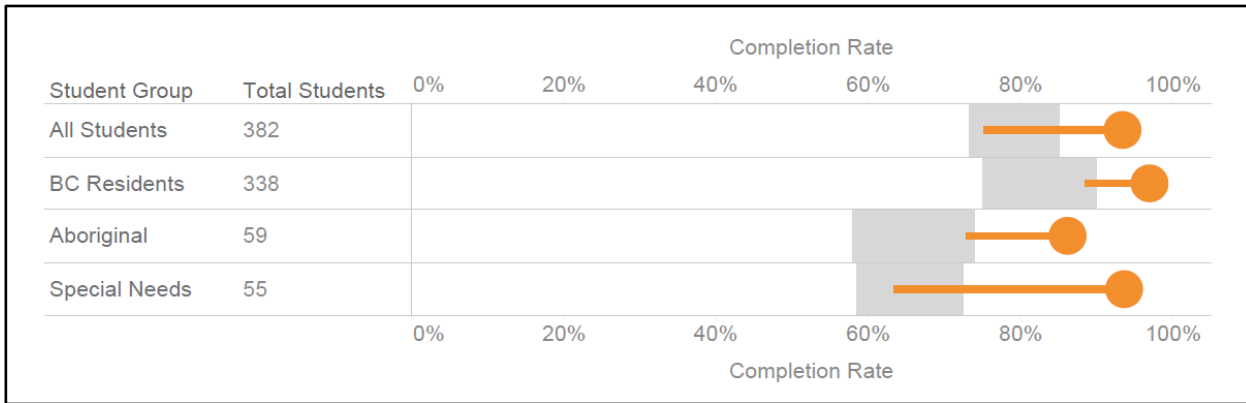
## Enrolment by Grade

Number of Students Across All Grades 2017/2018															
School District 48 - Sea to Sky															
Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	398	429	399	392	414	344	374	324	352	311	339	301	412	218	5,007
Aboriginal Students	31	37	39	33	58	40	52	34	55	48	60	52	68	2	609
Students with Special Needs	8	20	16	22	27	28	51	33	36	33	36	41	68		419

\*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

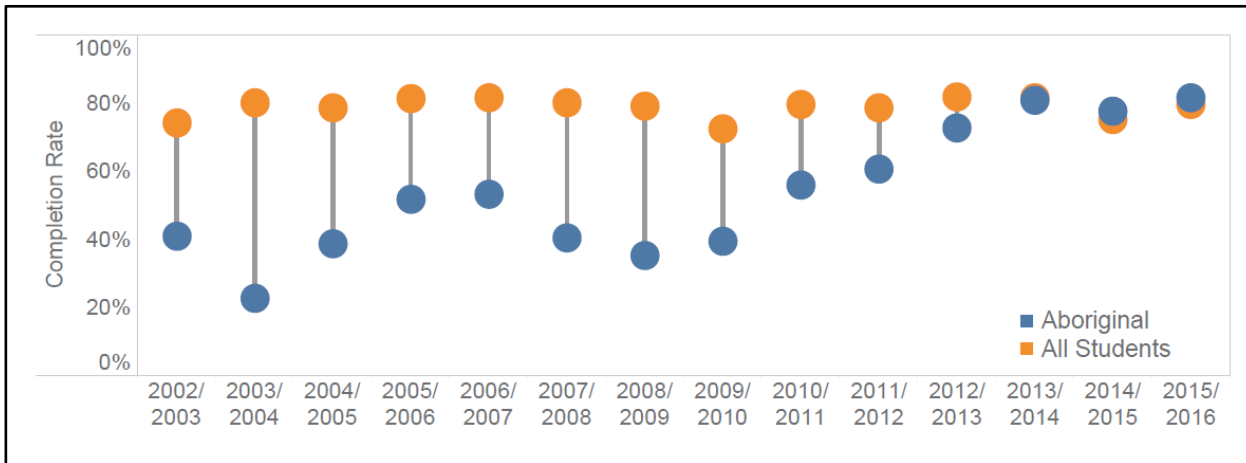
Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/?evidence=contextual-information&sd=048>

## Completion Rates 2016-17



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD048.pdf>

## Completion Rates Over Time for Aboriginal and All Students



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD048.pdf>

## Enrolment by School and Grade\*

School Name	Principal	Grades	Total	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12
Howe Sound Secondary	Mr. Nick Pascuzzi	10-12, SU	620	0	0	0	0	0	0	0	0	0	0	190	144	178
Don Ross Middle School	Ms. Robin Kirk	7-9, SU	559	0	0	0	0	0	0	0	190	192	159	0	0	0
Pemberton Secondary	Ms. Krista Brynjolfson	8-12, SU	284	0	0	0	0	0	0	0	0	48	61	51	41	53
Whistler Secondary	Mr. Nolan Cox	8-12, SU	463	0	0	0	0	0	0	0	0	102	83	79	91	69
Stawamus School	Mr. Brayden Gordon	K-12	94	8	7	5	7	4	10	14	10	10	4	9	4	2
Blackwater Creek Elementary	Mrs. Linda McLagan	K-4	12	5	2	1	2	2	0	0	0	0	0	0	0	0
Brackendale Elementary	Ms. Angela Uren	K-6	306	36	48	49	36	51	36	50	0	0	0	0	0	0
Ecole Squamish Elementary	Ms. Ji Ai Cho	K-6	427	70	53	62	58	60	55	69	0	0	0	0	0	0
Garibaldi Highlands Elementary	Mme Erin Boisvert	K-6	498	66	95	81	73	73	55	55	0	0	0	0	0	0
Mamquam Elementary	Mr. Ryan Massey	K-6	305	59	46	50	48	49	29	24	0	0	0	0	0	0
Valleycliffe Elementary	Ms. Ji Ai Cho	K-6	202	29	36	30	25	30	27	25	0	0	0	0	0	0
Myrtle Philip Community School	Mr. Jeff Maynard	K-7	328	42	45	49	56	42	29	33	32	0	0	0	0	0
Signal Hill Elementary	Mr. David Dunkin	K-7	407	44	64	45	48	62	54	43	47	0	0	0	0	0
Spring Creek Community School	Mr. Stuart Bent	K-7	334	39	33	27	39	41	49	61	45	0	0	0	0	0

Source: <http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do>

\*Bricks and Mortar Schools Only

## Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

## Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2010	Myrtle Philip Community School	Seismic	Seismic upgrade	\$2.04M

## Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2018/19	N/A	N/A

## School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Garabaldi Highlands Elementary	HVAC upgrade	\$1,554,850
2017/18	Howe Sound Secondary/Squamish Elementary	Biomass boiler plant	\$200,000
2017/18	Don Ross Middle	Boiler replacement	\$450,000
2016/17	Brackendale Elementary	Roof replacement	\$200,000
2016/17	Brackendale Elementary	Roof replacement	\$100,000
2016/17	Howe Sound Secondary	Mechanical upgrade	\$232,500
2016/17	Squamish Elementary	Mechanical upgrade	\$232,500
2015/16	Howe Sound Secondary and Squamish Elementary	Energy upgrades	\$436,000

## Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2018/19	N/A	N/A	N/A
2017/18	N/A	N/A	N/A
2016/17	N/A	N/A	N/A
2015/16	N/A	N/A	N/A

## Bus Acquisition Program (BUS) Projects

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Year	Project Details (# of Buses)	Total Cost
2018/19	2	\$272,398
2017/18	1	\$142,287
2016/17	4	\$495,613
2015/16	N/A	N/A

## School Closures by Board

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N/A

## Teacher Salaries

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July 1, 2018

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	\$ 46,091	\$ 50,248	\$ 54,527	\$ 55,954
1	\$ 48,568	\$ 53,306	\$ 57,749	\$ 59,231
2	\$ 51,046	\$ 56,363	\$ 60,972	\$ 62,508
3	\$ 53,524	\$ 59,421	\$ 64,194	\$ 65,785
4	\$ 56,001	\$ 62,479	\$ 67,416	\$ 69,061
5	\$ 58,478	\$ 65,537	\$ 70,638	\$ 72,338
6	\$ 60,956	\$ 68,596	\$ 73,860	\$ 75,615
7	\$ 63,434	\$ 71,653	\$ 77,083	\$ 78,892
8	\$ 65,911	\$ 74,713	\$ 80,305	\$ 82,169
9	\$ 70,441	\$ 80,067	\$ 85,830	\$ 87,751

Source: <https://bctf.ca/uploadedfiles/SalaryGrids/SD48.pdf>