

# School District Profile

## School District No. 47 (Powell River)



### Background

Position	Name	MLA Constituency
Superintendent	Dr. Jay Yule	
Board Chair	Doug Skinner	
Secretary-Treasurer	Steve Hopkins	
MLA	Nicholas Simons	Powell River-Sunshine Coast
Trustees:	Ashley Hull	
	Mary James	
	Aaron Reid	
	Jeanette Scott	

### Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
1,181	1,015	11	2,207

### Public School Count (2017/18)

Elementary	Elementary-Secondary	Secondary	Total
6	1	3	10

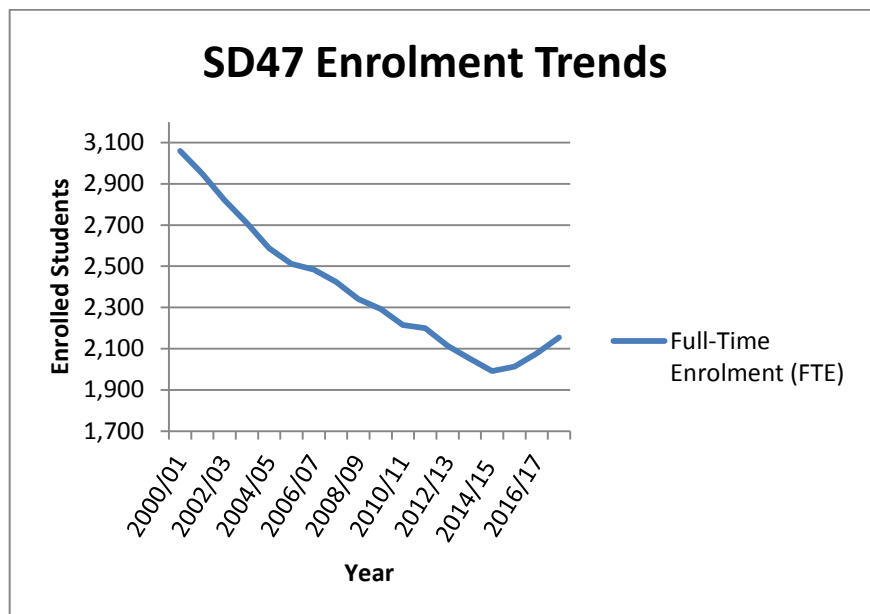
### Class Size

There were 52 (96%) fewer classes with more than 30 students in 2017/18 (2 classes) than in 2005/06 (54 classes).

## Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	3,060	3,060	\$20,890,030	\$6,827
2001/02	2,950	2,950	\$20,729,220	\$7,026
2002/03	2,821	2,821	\$19,825,718	\$7,029
2003/04	2,708	2,708	\$19,499,801	\$7,200
2004/05	2,587	2,587	\$19,481,384	\$7,530
2005/06	2,512	2,512	\$20,274,381	\$8,071
2006/07	2,463	2,483	\$21,131,861	\$8,512
2007/08	2,390	2,424	\$21,385,215	\$8,821
2008/09	2,282	2,340	\$21,384,702	\$9,139
2009/10	2,226	2,293	\$21,497,439	\$9,375
2010/11	2,145	2,215	\$21,589,988	\$9,749
2011/12	2,120	2,200	\$21,577,263	\$9,806
2012/13	2,003	2,114	\$21,365,444	\$10,106
2013/14	1,977	2,052	\$21,103,006	\$10,285
2014/15	1,866	1,992	\$21,236,576	\$10,662
2015/16	1,856	2,013	\$21,375,226	\$10,618
2016/17	1,926	2,077	\$21,114,755	\$10,168
2017/18				
Interim as at December 2017	2,049	2,155	\$22,439,031	\$10,414

One-Time Funding	
2001/02	\$ 556,223
2002/03	\$ 253,954
2003/04	\$149,309
2004/05	\$149,288
2005/06	\$7,100
2006/07	\$1,146,778
2007/08	\$0
2008/09	\$15,234
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$343,778
<b>Total</b>	<b>\$2,621,664</b>



<b>Accumulated Operating Fund Surplus/(Deficit)*</b>	
1995	\$(26,783)
1996	\$(123,220)
1997	\$41,441
1998	\$(269,268)
1999	\$65,408
2000	\$211,107
2001	\$544,778
2002	\$921,723
2003	\$1,081,950
2004	\$77,089
2005	\$(84,550)
2006	\$697,150
2007	\$591,829
2008	\$903,861
2009	\$699,726
2010	\$661,457
2011	\$555,134
2012	\$646,850
2013	\$534,399
2014	\$622,297
2015	\$1,483,666
2016	\$1,350,744
2017	\$829,957

\*Prior to 2005, unfunded employee future benefits liabilities were not identified.

## Capacity Utilization

<b>2016/17 ACTUAL ENROLMENT</b>				<b>OPERATING CAPACITY</b>				<b>PERCENT UTILIZATION</b>
<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>TOTAL</b>
127	850	-	877	171	928	475	850	<b>76.5%</b>

## Capital Projects Approved for Development

<b>Year</b>	<b>School</b>	<b>Project Type</b>	<b>Project Details</b>	<b>Total Cost</b>
2017	Oceanview Education Centre	School Enhancement Project (SEP)	Upgrade roofing	\$600,000

## Completed Capital Projects - Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	-	-	-	\$ -	1
2002/03	-	-	-	-	-	-	\$ -	2
2003/04	-	-	-	-	-	-	\$ -	-
2004/05	-	-	-	-	-	-	\$ -	-
2005/06	-	-	1	-	-	-	\$ 3,941,137	-
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	2
2008/09	-	-	-	-	-	-	\$ -	-
2009/10	-	-	-	-	-	-	\$ -	1
2010/11	-	-	-	-	-	-	\$ -	-
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	1	-	\$ 17,296,501	2
2013/14	-	-	-	-	-	-	\$ -	1
2014/15	-	-	-	-	-	-	\$ -	3
2015/16	-	-	-	-	1	1	\$ 3,245,422	-
2016/17	-	-	-	-	-	2	\$ 779,028	-
<b>Total</b>	-	-	<b>1</b>	-	<b>2</b>	<b>3</b>	<b>\$ 25,262,088</b>	<b>12</b>

## Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	Various – James Thomson Elementary, Kelly Creek Community, Edgehill Elementary, Henderson Elementary, Brooks Secondary, Oceanview Education Centre	SEP	Replace flooring	\$149,028
2016	Brooks Secondary	SEP	Roof repairs/replacement	\$630,000
2015	Henderson Elementary	Seismic	Seismic upgrade	\$3.03M
2015	James Thompson Elementary	SEP	Upgrade to electrical system	\$211,750
2013	Westview Elementary	Seismic	Replacement 40K/300 Elem with core for 40K/425 Elem	\$17.30M
2008	Brooks Secondary *	Addition	Shop addition	N/A
2005	Brooks Secondary	Addition	Increase capacity from 575 to 800	\$3.94M

\*Brooks Secondary was funded by the School District and is not represented in the summary table above.

## StrongStart BC Program

---

4 StrongStart BC programs

Total Annual Funding - \$128,000      Total Funding to Date - \$1.12M

1. Henderson Elementary (Powell River)
2. Kelly Creek Community School (Powell River)
3. StrongStart BC Outreach #1
4. StrongStart BC Outreach #2

## School Closures by Board

---

<b>Year</b>	<b>School</b>	<b>Reasoning</b>
2005/06	Max Cameron Secondary	Declining enrolment
2001/02	J.P. Dallos Middle	Declining enrolment