

School District Profile

School District No. 47 (Powell River)



Background

| Position | Name | MLA Constituency |
|---------------------|-----------------|-----------------------------|
| Superintendent | Dr. Jay Yule | |
| Board Chair | Doug Skinner | |
| Secretary-Treasurer | Steve Hopkins | |
| MLA | Nicholas Simons | Powell River-Sunshine Coast |
| Trustees: | Mary James | |
| | Jeanette Scott | |

Student Enrolment (2016/17)

| Elementary | Secondary | Graduated Adult Students | Total |
|------------|-----------|--------------------------|-------|
| 1,156 | 938 | Msk | 2,096 |

Public School Count (2016/17)

| Elementary | Elementary-Secondary | Secondary | Total |
|------------|----------------------|-----------|-------|
| 6 | 1 | 3 | 10 |

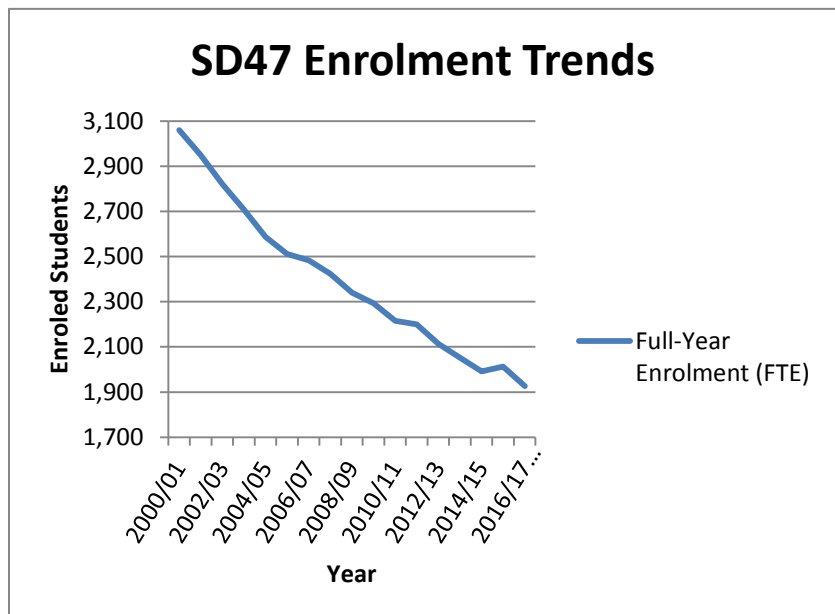
Class Size

There were 51 (94%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

| Year | September | Full-Year | | |
|----------------------------|-----------------|-----------------|-------------------|-----------|
| | Enrolment (FTE) | Enrolment (FTE) | Operating Funding | Per Pupil |
| 2000/01 | 3,060 | 3,060 | \$20,890,030 | \$6,827 |
| 2001/02 | 2,950 | 2,950 | \$20,729,220 | \$7,026 |
| 2002/03 | 2,821 | 2,821 | \$19,825,718 | \$7,029 |
| 2003/04 | 2,708 | 2,708 | \$19,499,801 | \$7,200 |
| 2004/05 | 2,587 | 2,587 | \$19,481,384 | \$7,530 |
| 2005/06 | 2,512 | 2,512 | \$20,274,381 | \$8,071 |
| 2006/07 | 2,463 | 2,483 | \$21,131,861 | \$8,512 |
| 2007/08 | 2,390 | 2,424 | \$21,385,215 | \$8,821 |
| 2008/09 | 2,282 | 2,340 | \$21,384,702 | \$9,139 |
| 2009/10 | 2,226 | 2,293 | \$21,497,439 | \$9,375 |
| 2010/11 | 2,145 | 2,215 | \$21,589,988 | \$9,749 |
| 2011/12 | 2,120 | 2,200 | \$21,577,263 | \$9,806 |
| 2012/13 | 2,003 | 2,114 | \$21,365,444 | \$10,106 |
| 2013/14 | 1,977 | 2,052 | \$21,103,006 | \$10,285 |
| 2014/15 | 1,866 | 1,992 | \$21,236,576 | \$10,662 |
| 2015/16 | 1,856 | 2,013 | \$21,375,226 | \$10,618 |
| 2016/17 | 1,926 | 2,077 | \$21,114,755 | \$10,168 |
| 2017/18 | | | | |
| Estimated as at March 2017 | 1,905 | 2,010 | \$20,906,320 | \$10,404 |

| One-Time Funding | |
|---------------------------------|--------------------|
| 2001/02 | \$ 556,223 |
| 2002/03 | \$ 253,954 |
| 2003/04 | \$149,309 |
| 2004/05 | \$149,288 |
| 2005/06 | \$7,100 |
| 2006/07 | \$1,146,778 |
| 2007/08 | \$0 |
| 2008/09 | \$15,234 |
| 2009/10 | \$0 |
| 2010/11 | \$0 |
| 2011/12 | \$0 |
| 2014/15 (labour settlements) | \$343,778 |
| Total | \$2,621,664 |



| Accumulated Operating Fund Surplus/(Deficit)* | |
|--|-------------|
| 1995 | \$(26,783) |
| 1996 | \$(123,220) |
| 1997 | \$41,441 |
| 1998 | \$(269,268) |
| 1999 | \$65,408 |
| 2000 | \$211,107 |
| 2001 | \$544,778 |
| 2002 | \$921,723 |
| 2003 | \$1,081,950 |
| 2004 | \$77,089 |
| 2005 | \$(84,550) |
| 2006 | \$697,150 |
| 2007 | \$591,829 |
| 2008 | \$903,861 |
| 2009 | \$699,726 |
| 2010 | \$661,457 |
| 2011 | \$555,134 |
| 2012 | \$646,850 |
| 2013 | \$534,399 |
| 2014 | \$622,297 |
| 2015 | \$1,483,666 |
| 2016 | \$1,350,744 |
| 2017 | \$829,957 |

*Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

| 2016/17 ACTUAL ENROLMENT | | | | OPERATING CAPACITY | | | | PERCENT UTILIZATION |
|---------------------------------|-------------|---------------|------------|---------------------------|-------------|---------------|------------|----------------------------|
| K | ELEM | MIDDLE | SEC | K | ELEM | MIDDLE | SEC | TOTAL |
| 127 | 850 | - | 877 | 171 | 928 | 475 | 850 | 76.5% |

Capital Projects Approved for Development

| Year | School | Project Type | Project Details | Total Cost |
|-------------|----------------------------|----------------------------------|------------------------|-------------------|
| 2017 | Oceanview Education Centre | School Enhancement Project (SEP) | Upgrade roofing | \$600,000 |

Completed Capital Projects - Summary

| Year | New | Replace | Additions | Reno | Seismic Mitigation Project | School Enhancement Project | Total Cost | Buses |
|--------------|-----|---------|-----------|------|----------------------------|----------------------------|----------------------|-----------|
| 2001/02 | - | - | - | - | - | - | \$ - | 1 |
| 2002/03 | - | - | - | - | - | - | \$ - | 2 |
| 2003/04 | - | - | - | - | - | - | \$ - | - |
| 2004/05 | - | - | - | - | - | - | \$ - | - |
| 2005/06 | - | - | 1 | - | - | - | \$ 3,941,137 | - |
| 2006/07 | - | - | - | - | - | - | \$ - | - |
| 2007/08 | - | - | - | - | - | - | \$ - | 2 |
| 2008/09 | - | - | - | - | - | - | \$ - | - |
| 2009/10 | - | - | - | - | - | - | \$ - | 1 |
| 2010/11 | - | - | - | - | - | - | \$ - | - |
| 2011/12 | - | - | - | - | - | - | \$ - | - |
| 2012/13 | - | - | - | - | 1 | - | \$ 17,296,501 | 2 |
| 2013/14 | - | - | - | - | - | - | \$ - | 1 |
| 2014/15 | - | - | - | - | - | - | \$ - | 3 |
| 2015/16 | - | - | - | - | 1 | 1 | \$ 3,245,422 | - |
| 2016/17 | - | - | - | - | - | 2 | \$ 779,028 | - |
| Total | - | - | 1 | - | 2 | 3 | \$ 25,262,088 | 12 |

Completed Capital Projects - Details

| Year | School | Project Type | Project Details | Total Cost |
|------|--|--------------|---|------------|
| 2016 | Various – James Thomson Elementary, Kelly Creek Community, Edgehill Elementary, Henderson Elementary, Brooks Secondary, Oceanview Education Centre | SEP | Replace flooring | \$149,028 |
| 2016 | Brooks Secondary | SEP | Roof repairs/replacement | \$630,000 |
| 2015 | Henderson Elementary | Seismic | Seismic upgrade | \$3.03M |
| 2015 | James Thompson Elementary | SEP | Upgrade to electrical system | \$211,750 |
| 2013 | Westview Elementary | Seismic | Replacement 40K/300 Elem with core for 40K/425 Elem | \$17.30M |
| 2008 | Brooks Secondary * | Addition | Shop addition | N/A |
| 2005 | Brooks Secondary | Addition | Increase capacity from 575 to 800 | \$3.94M |

*Brooks Secondary was funded by the School District and is not represented in the summary table above.

StrongStart BC Program

4 StrongStart BC programs

Total Annual Funding - \$128,000 Total Funding to Date - \$1.12M

1. Henderson Elementary (Powell River)
2. Kelly Creek Community School (Powell River)
3. StrongStart BC Outreach #1
4. StrongStart BC Outreach #2

School Closures by Board

| Year | School | Reasoning |
|---------|-----------------------|---------------------|
| 2005/06 | Max Cameron Secondary | Declining enrolment |
| 2001/02 | J.P. Dallos Middle | Declining enrolment |