

School District Profile

School District No. 46 (Sunshine Coast)



Background

Position	Name	MLA Constituency
Superintendent	Patrick Bocking	
Board Chair	Betty Baxter	
Secretary-Treasurer	Nicholas Weswick	
MLA:	Nicholas Simons	Powell River-Sunshine Coast
Trustees:	Greg Russell	
	Lori Dixon	
	Christine Younghusband	
	David Mewhort	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
1,904	1,196	13	3,113

Public School Count (2016/17)

Elementary	Elementary-Secondary	Secondary	Senior Secondary	Total
9	4	1	1	15

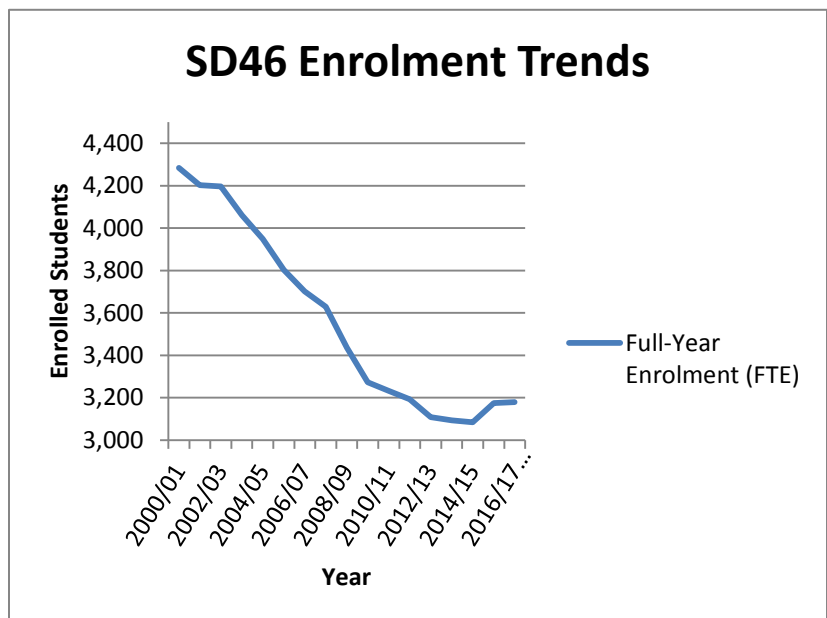
Class Size

There were 36 (90%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	4,284	4,284	\$28,988,618	\$6,766
2001/02	4,203	4,203	\$29,546,028	\$7,031
2002/03	4,197	4,197	\$29,714,512	\$7,080
2003/04	4,060	4,060	\$29,626,278	\$7,297
2004/05	3,949	3,949	\$30,405,294	\$7,700
2005/06	3,802	3,802	\$31,620,660	\$8,317
2006/07	3,660	3,701	\$32,888,099	\$8,887
2007/08	3,522	3,629	\$33,479,471	\$9,225
2008/09	3,383	3,436	\$33,451,202	\$9,735
2009/10	3,255	3,273	\$33,613,357	\$10,269
2010/11	3,206	3,232	\$33,643,173	\$10,409
2011/12	3,161	3,193	\$33,783,657	\$10,580
2012/13	3,086	3,108	\$33,671,843	\$10,832
2013/14	3,055	3,094	\$34,242,447	\$11,069
2014/15	3,040	3,085	\$33,723,938	\$10,931
2015/16	3,135	3,175	\$34,983,230	\$11,020
2016/17	3,141	3,185	\$35,321,865	\$11,089
2017/18				
Estimated as at March 2017	3,115	3,143	\$34,983,021	\$11,130

One-Time Funding	
2001/02	\$799,330
2002/03	\$380,795
2003/04	\$223,824
2004/05	\$223,962
2005/06	\$11,500
2006/07	\$1,723,427
2007/08	\$147,912
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$626,650
Total	\$4,137,400



Accumulated Operating Fund Surplus/(Deficit)*			
	Unfunded EFB Liabilities	Other Fund Balances	Net Surplus/(Deficit)
1995	n/a	n/a	\$54,095
1996	n/a	n/a	\$329,523
1997	n/a	n/a	\$684,462
1998	n/a	n/a	\$797,886
1999	n/a	n/a	\$949,072
2000	n/a	n/a	\$720,933
2001	n/a	n/a	\$497,747
2002	n/a	n/a	\$268,675
2003	n/a	n/a	\$294,826
2004	n/a	n/a	\$706,129
2005	\$(1,395,804)	\$1,779,064	\$383,260
2006	\$(1,148,887)	\$2,978,121	\$1,829,234
2007	\$(1,027,488)	\$3,444,068	\$2,416,580
2008	\$(909,556)	\$3,385,638	\$2,476,082
2009	\$(825,413)	\$2,619,340	\$1,793,927
2010	\$(825,413)	\$2,041,451	\$1,216,038
2011	\$(825,413)	\$3,147,285	\$2,321,872
2012	\$(825,413)	\$3,242,875	\$2,417,462
2013	\$(511,406)	\$3,641,556	\$3,130,150
2014	\$(511,406)	\$4,234,115	\$3,722,709
2015	\$(511,406)	\$3,634,458	\$3,123,052
2016	\$(511,406)	\$3,026,909	\$2,515,503
2017	\$(511,406)	\$3,477,618	\$2,966,212

*Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
199	1,467	-	1,157	209	2,066	-	1,825	68.9%

Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Pender Harbour Elementary and Davis Bay Elementary	School Enhancement Project (SEP)	Upgrade heating, ventilation and air conditioning systems	\$1.43M

Completed Capital Projects - Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	1	-	-	\$ 828,000	-
2002/03	-	-	-	-	-	-	\$ -	-
2003/04	-	-	-	-	-	-	\$ -	-
2004/05	-	-	1	-	-	-	\$ 7,529,765	-
2005/06	-	-	-	-	-	-	\$ -	-
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	-
2008/09	-	-	-	-	-	-	\$ -	-
2009/10	-	-	-	-	1	-	\$ 1,390,507	-
2010/11	-	-	-	-	-	-	\$ -	1
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	1
2013/14	-	-	-	-	-	-	\$ -	-
2014/15	-	-	-	-	1	-	\$ 15,117,650	-
2015/16	-	-	-	-	-	15	\$ 824,750	-
2016/17	-	-	-	-	-	2	\$ 1,247,500	-
Total	-	-	1	1	2	17	\$ 26,938,172	2

Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	Pender Harbour Elementary, Roberts Creek Elementary	SEP	Roof repairs/ replacement	\$750,000
2016	Langdale Elementary	SEP	Replace HVAC system	\$497,500
2015	Madeira Park Elementary	SEP	Replace boiler plant	\$453,750
2015	Cedar Grove Elem., Langdale Elementary, Elphinstone Secondary, Davis Bay Elementary, Kinnikinnick Elem., West Sechelt Elem., Chatalech Secondary, Sechelt StrongStart Centre, Halfmoon Bay Elem., Madeira Park Elem., Pender Harbour Elem.-Sec., Roberts	SEP	Digital direct controls upgrade	\$371,000

	Creek Elem. and Board Office (Gibsons, Sechelt, Halfmoon Bay, Madeira Park and Roberts Creek)			
2014	Gibsons Elementary	Seismic	Replacement 40K/300 elementary school with Neighbourhood Learning Centre	\$15.12M
2009	Madeira Park Elementary	Seismic	Upgrade resistance to seismic loading	\$1.39M
2004	Chatelech Secondary	Addition	Increase capacity from 525 to 950	\$7.53M
2001	Elphinstone Secondary	Renovation	Increase building utilization	\$828,000

StrongStart BC Program

5 StrongStart BC programs

Total Annual Funding - \$192,000 Total Funding to Date - \$1.52M

1. Sechelt Elementary (Sechelt)
2. Gibsons Elementary (Gibsons)
3. Madeira Park Elementary (Madeira Park)
4. Halfmoon Bay Elementary (Halfmoon Bay)
5. Roberts Creek Elementary (Roberts Creek)
6. StrongStart BC Outreach Program

School Closures by Board

N/A