

School District Profile

School District No. 45 (West Vancouver)



Background

Position	Name	MLA Constituency
Superintendent	Chris Kennedy	
Board Chair	Carolyn Broady	
Secretary-Treasurer	Julia Leiterman	
MLA:	Jordan Sturdy	West Vancouver-Sea to Sky
	Ralph Sultan	West Vancouver-Capilano
Trustees:	Nicole Brown	
	Sheelah Donahue	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
3,744	3,549	-	7,293

Public School Count (2016/17)

Elementary	Junior Secondary	Secondary	Total
14	1	3	18

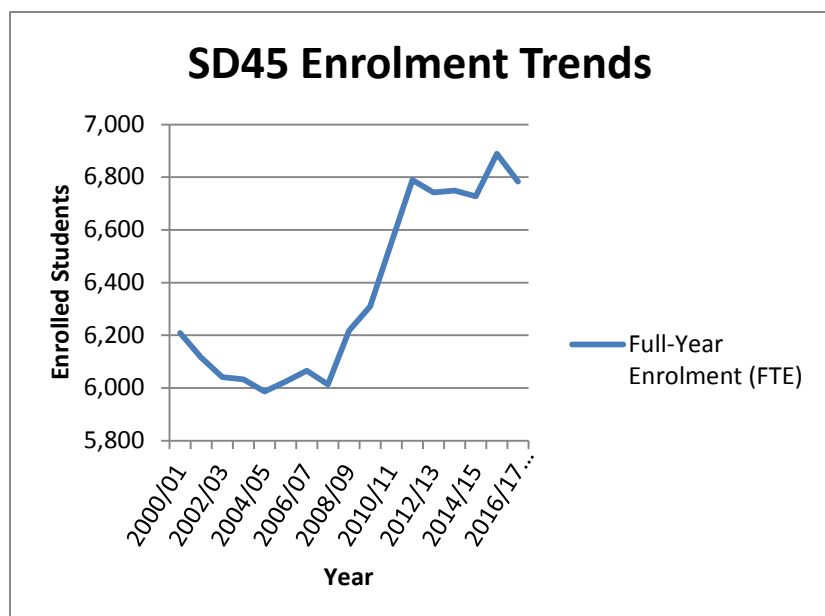
Class Size

There were 91 (82%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	6,209	6,209	\$36,888,081	\$5,941
2001/02	6,116	6,116	\$36,701,101	\$6,001
2002/03	6,042	6,042	\$36,226,249	\$5,996
2003/04	6,033	6,033	\$36,478,100	\$6,046
2004/05	5,987	5,987	\$37,243,865	\$6,221
2005/06	6,024	6,024	\$39,431,990	\$6,546
2006/07	6,065	6,066	\$42,176,766	\$6,953
2007/08	6,000	6,013	\$43,916,737	\$7,303
2008/09	6,160	6,218	\$46,303,039	\$7,447
2009/10	6,247	6,310	\$48,487,546	\$7,685
2010/11	6,487	6,550	\$51,491,874	\$7,862
2011/12	6,729	6,789	\$53,412,322	\$7,867
2012/13	6,685	6,742	\$52,748,329	\$7,824
2013/14	6,677	6,750	\$53,683,152	\$7,953
2014/15	6,727	6,727	\$54,119,534	\$8,046
2015/16	6,787	6,889	\$55,593,877	\$8,070
2016/17	6,811	6,943	\$57,493,805	\$8,280
2017/18				
Estimated as at March 2017	6,725	6,858	\$57,845,324	\$8,435

One-Time Funding	
2001/02	\$1,162,830
2002/03	\$543,813
2003/04	\$332,613
2004/05	\$272,437
2005/06	\$14,900
2006/07	\$2,881,206
2007/08	\$ 209,559
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$1,274,549
Total	\$6,691,907



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$1,080,937
1996	\$918,291
1997	\$578,752
1998	\$944,139
1999	\$954,210
2000	\$736,134
2001	\$724,367
2002	\$861,799
2003	\$1,038,190
2004	\$666,718
2005	\$440,196
2006	\$2,165,817
2007	\$3,759,093
2008	\$1,824,337
2009	\$864,407
2010	\$1,907,922
2011	\$3,406,515
2012	\$4,568,963
2013	\$4,494,229
2014	\$4,102,643
2015	\$3,817,569
2016	\$2,652,547
2017	\$2,571,950

*Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
342	3,272	-	3,601	399	3,119	-	3,350	105.1%

Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	West Vancouver Secondary	School Enhancement Project (SEP)	Upgrade boilers	\$672,000

Completed Capital Projects - Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	-	-	-	\$ -	-
2002/03	-	-	-	1	-	-	\$ 1,539,613	-
2003/04	-	-	-	-	-	-	\$ -	-
2004/05	-	-	-	-	-	-	\$ -	-
2005/06	-	-	-	-	-	-	\$ -	-
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	-
2008/09	-	-	-	-	-	-	\$ -	-
2009/10	-	-	-	-	-	-	\$ -	-
2010/11	-	-	-	-	-	-	\$ -	-
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	-
2013/14	-	-	-	-	-	-	\$ -	-
2014/15	-	-	-	-	-	-	\$ -	-
2015/16	-	-	-	-	1	3	\$ 737,200	-
2016/17	-	-	-	-	-	2	\$ 987,181	-
Total	-	-	-	1	1	5	\$ 3,263,994	-

Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	Various - Caulfield Elementary, Cypress Park Primary, Gleneagles Eagles Chaxay Elementary, Hollyburn Elementary, West Bay Elementary, Westcott Elementary	SEP	Fire alarm upgrades	\$271,181
2016	Ridgeview Elementary	SEP	New roof	\$716,000
2015	Caulfield Elementary	SEP	Phase 1 – Acquire new HVAC unit and components for gymnasium & select classrooms for future installation	\$130,900

2015	École Cedardale Elementary	SEP	Install elevator - provide handicapped access for 2 story building currently without any interior handicapped access	\$206,300
2015	Cypress Park Elementary	SEP	Replace boiler plant, replace classroom ventilation system, install Digital Direct Control controls	\$400,000
2015	West Vancouver Secondary *	Seismic	Upgrade resistance to seismic loading	\$1.3M
2002	West Vancouver Secondary	Renovation	Upgrade fine and performing arts areas	\$1.54M

* West Vancouver Secondary was funded directly by School District Operating Grants and is not reflected on the summary table above

StrongStart BC Program

2 StrongStart BC programs

Total Annual Funding - \$64,000

Total Funding to Date - \$570,000

1. Hollyburn Elementary (West Vancouver)
2. Eagle Harbour Primary School (West Vancouver)

School Closures by Board

N/A