

## Background

Position	Name
Superintendent	Mark Pearmain
Board Chair	Christie Sacré
Secretary-Treasurer	Georgia Allison
MLA:	Bowinn Ma (North Vancouver-Lonsdale)
	Jane Thornthwaite (North Vancouver-Seymour)
	Ralph Sultan (West Vancouver-Capilano)
Trustees:	Barry Forward
	Cindy Gerlach
	Megan Higgins
	Susan Skinner
	Jessica Stanley
	Franci Stratton

## Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
9,368	6,585	41	15,994

## Public School Count (2017/18)

Elementary	Secondary	Total
25	9	34

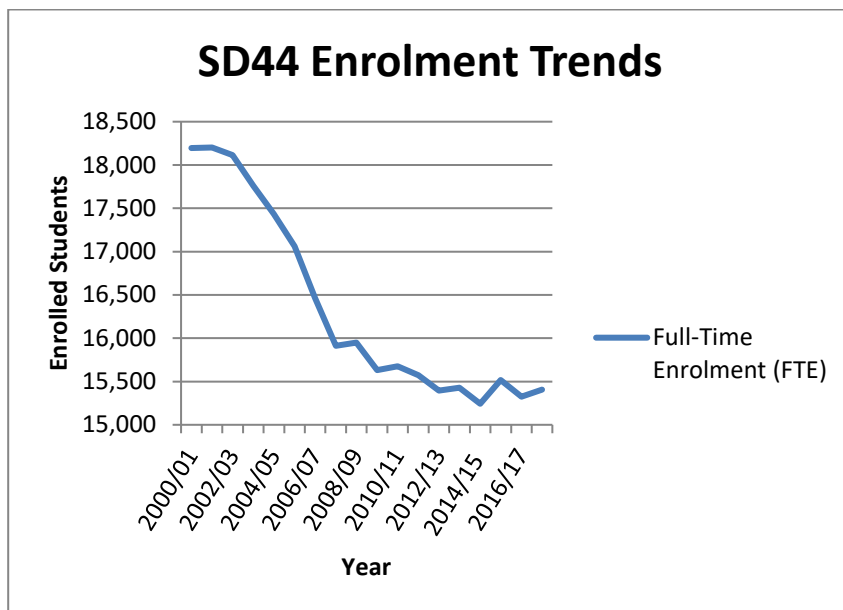
## Class Size

There were 342 (88%) fewer classes with more than 30 students in 2017/18 (47 classes) than in 2005/06 (389 classes).

## Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	15,631	15,950	\$119,966,800	\$7,521
2009/10	15,340	15,632	\$120,431,407	\$7,704
2010/11	15,365	15,676	\$124,591,306	\$7,948
2011/12	15,294	15,571	\$124,784,021	\$8,014
2012/13	15,136	15,394	\$123,203,041	\$8,003
2013/14	15,149	15,429	\$124,283,527	\$8,055
2014/15	15,091	15,243	\$123,807,769	\$8,122
2015/16	15,274	15,518	\$127,899,643	\$8,242
2016/17	15,066	15,325	\$127,678,098	\$8,332
2017/18	15,125	15,400	\$129,602,729	\$8,416
2018/19 Estimated	14,927	15,196	\$130,646,829	\$8,597

One-Time Funding	
2008/09	\$ 0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$2,572,751
<b>Total</b>	<b>\$16,666,519</b>



Accumulated Operating Fund Surplus/(Deficit)	
2008	\$2,941,439
2009	\$36,550
2010	\$1,047,313
2011	\$4,448,462
2012	\$4,772,047
2013	\$5,134,753
2014	\$7,357,283
2015	\$8,502,533
2016	\$8,856,089
2017	\$6,162,327
2018	\$10,018,731

## Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
1,091	8,219	-	5,943	1,197	8,203	-	8,100	87.2%

## Enrolment by Grade

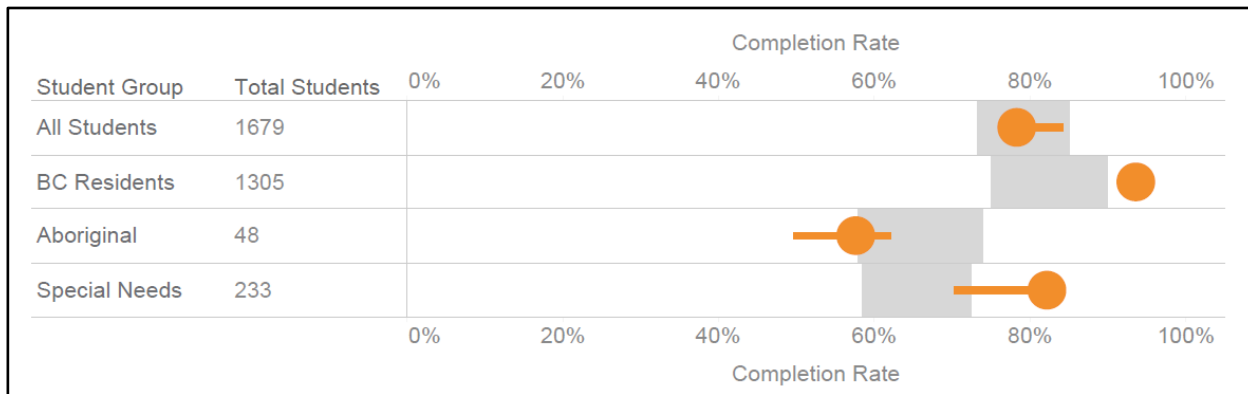
### Number of Students Across All Grades 2017/2018 School District 44 - North Vancouver

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	1,176	1,106	1,160	1,151	1,214	1,202	1,165	1,194	1,179	1,165	1,246	1,358	1,637	41	15,994
Aboriginal Students	36	39	42	53	55	51	50	59	54	40	51	43	79	4	656
Students with Special Needs	30	49	49	91	185	192	176	157	186	180	198	199	292	1	1,985

\*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

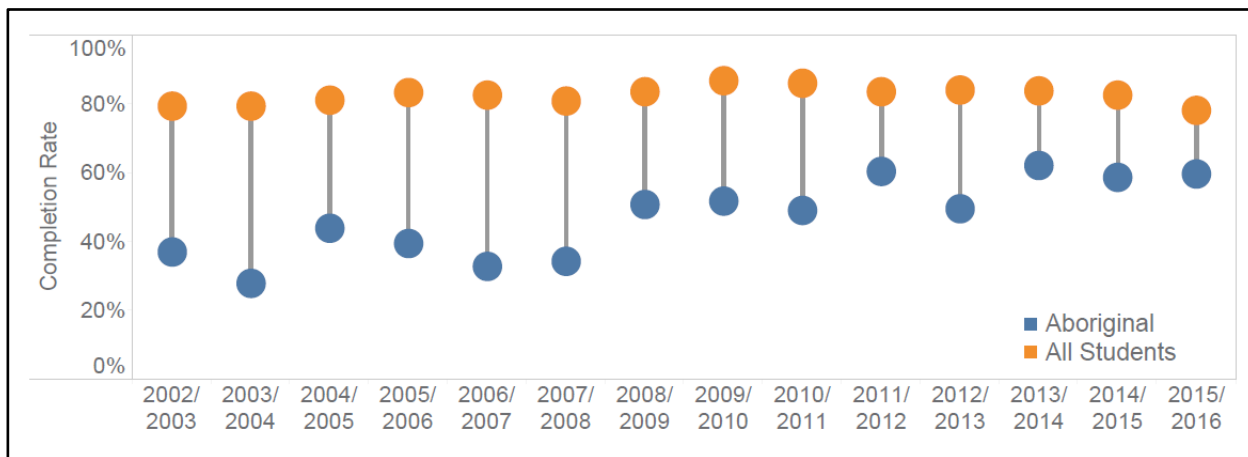
Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/?evidence=contextual-information&sd=044>

## Completion Rates 2016-17



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD044.pdf>

## Completion Rates Over Time for Aboriginal and All Students



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD044.pdf>

## Enrolment by School and Grade\*

School Name	Principal	Grades	Total	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12
Argyle Secondary	Mr. Michael Kee	8-12	1226	0	0	0	0	0	0	0	0	237	233	215	268	273
Carson Graham Secondary	Mr. Ian Kennedy	8-12	1304	0	0	0	0	0	0	0	0	221	230	236	304	313
Handsworth Secondary	Ms. Rupi Samra-Gynane	8-12	1476	0	0	0	0	0	0	0	0	296	265	304	285	326
Seycove Secondary Community	Ms. Pam Craven	8-12	549	0	0	0	0	0	0	0	0	85	97	120	124	123
Sutherland Secondary	Mr. Ray Bodnaruk	8-12	895	0	0	0	0	0	0	0	0	177	156	196	174	192
Windsor Secondary	Ms. Brenda Bell	8-12	931	0	0	0	0	0	0	0	0	163	167	209	196	196
Blueridge Elementary	Ms. Deanna Robertson	K-7	327	33	37	52	41	45	42	31	46	0	0	0	0	0
Boundary Elementary	Mr. Tim MacLeod	K-7	337	37	38	34	39	48	36	56	49	0	0	0	0	0
Braemar Elementary	Ms. Sandra Singh	K-7	438	39	51	45	52	53	55	75	68	0	0	0	0	0
Brooksbank Elementary	Mr. Spencer Kelly	K-7	403	58	44	50	55	42	60	46	48	0	0	0	0	0
Canyon Heights Elementary	Ms. Susannah Howick	K-7	370	37	27	47	44	52	53	50	60	0	0	0	0	0
Capilano Elementary	Mr. Doug Beveridge	K-7	438	57	60	51	45	59	54	54	58	0	0	0	0	0
Carisbrooke Elementary	Ms. Lisa Upton	K-7	348	35	41	43	47	39	56	44	43	0	0	0	0	0
Cleveland Elementary	Mr. Bill Reid	K-7	477	59	63	78	49	55	49	66	58	0	0	0	0	0
Cove Cliff Elementary	Ms. Katherine Kee	K-7	333	34	40	37	47	45	38	47	45	0	0	0	0	0
Dorothy Lynas Elementary	Ms. Tracey Todd	K-7	539	72	59	70	73	58	60	80	67	0	0	0	0	0
Eastview Elementary	Mr. Rick Chan	K-7	266	36	34	28	37	37	40	25	29	0	0	0	0	0
Highlands Elementary	Mr. Todd Henderson	K-7	445	58	58	54	39	61	57	55	63	0	0	0	0	0
Larson Elementary	Ms. Cathy Piteux	K-7	478	68	63	61	57	61	64	51	53	0	0	0	0	0
Lynn Valley Elementary	Ms. Chanin Smyth	K-7	349	39	39	44	51	40	49	44	43	0	0	0	0	0
Lynnmour Elementary School	Ms. Kelly La Roue	K-7	174	28	18	30	26	27	17	20	8	0	0	0	0	0
Montroyal Elementary	Mr. Joseph Campbell	K-7	306	27	29	32	34	44	46	48	46	0	0	0	0	0

School Name	Principal	Grades	Total	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12
Norgate Community Elementary	Mr. Robert Smyth	K-7	162	16	10	19	21	32	24	19	21	0	0	0	0	0
Queen Mary Community Elementary	Ms. Jennifer Wilson	K-7	388	60	44	42	44	49	55	47	47	0	0	0	0	0
Queensbury Elementary	Mr. Cary Hungle	K-7	301	42	31	40	42	42	31	33	40	0	0	0	0	0
Ridgeway Elementary	Mr. Dean Yeo	K-7	559	75	81	67	78	61	64	56	77	0	0	0	0	0
Ross Road Elementary	Ms. Susan Owens	K-7	532	69	63	68	65	65	71	66	65	0	0	0	0	0
Seymour Heights Elementary	Ms. Ann Copp	K-7	262	23	33	32	28	40	35	37	34	0	0	0	0	0
Sherwood Park Elementary	Mr. Sanjeet Johal	K-7	426	59	65	49	39	69	59	47	39	0	0	0	0	0
Upper Lynn Elementary	Mr. Randy Holman	K-7	468	80	54	55	65	60	61	45	48	0	0	0	0	0
Westview Elementary	Ms. Carla Orr	K-7	242	35	24	32	33	30	26	23	39	0	0	0	0	0

Source: <http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do>

\*Bricks and Mortar Schools Only

## Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
2018	Handsworth Secondary	Seismic	Seismic replacement, expected occupancy of fall 2021 <b>Status:</b> Design	\$62.31M
2017	Argyle Secondary	Seismic	Seismic replacement, expected occupancy of fall 2020 <b>Status:</b> Construction	\$61.74M

## Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2017	Windsor Secondary	Seismic	Seismic upgrade, and renovations	\$4.61M
2013	Queen Mary Elementary	Seismic	Upgrade/heritage restoration	\$19.37M
2012	Carson Graham Secondary	Seismic	Renovation/replacement	\$37.25M
2011	Ridgeway Elementary	Seismic	Upgrade/heritage restoration	\$20.32M
2009	Carisbrooke Elementary	Seismic	Seismic upgrade	\$8.12M
2009	Canyon Heights Elementary	Seismic	Seismic upgrade	\$5.42M
2009	Highlands Elementary	Replacement	New 80 Kindergarten/350 elementary student capacity school	\$13.00M

## Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2018/19	Norgate Elementary	\$105,000

## School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Capilano Elementary	Window replacement	\$898,208
2018/19	Eastview Elementary	Window replacement	\$848,248
2017/18	Brooksbank Elementary, Capilano Elementary, Carisbrook Elementary, Cleveland	Safety enhancements	\$843,072

	Elementary, Dorthy Lynas Elementary, Eastview Elementary, Montroyal Elementary, Ross Road Elementary, Sherwood Park Elementary and Upper Lynn Elementary		
2016/17	Cleveland Elementary	Window replacement	\$295,770
2016/17	Cove Cliff Elementary	Roof replacement	\$650,037
2015/16	Cleveland Elementary	Window replacement	\$286,600

### Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Ross Road Elementary	Boiler	\$183,680
2018/19	Braemar Elementary	Boiler	\$259,880
2017/18	N/A	N/A	N/A
2016/17	N/A	N/A	N/A
2015/16	Boundary Elementary	Boiler	\$480,000

### Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2018/19	N/A	N/A
2017/18	N/A	N/A
2016/17	1	\$86,710
2015/16	1	\$124,056

### School Closures by Board

Year	School	Reasoning
2010/11	Keith Lynn Alternate Secondary	Consolidated with Carson Graham Secondary
2010/11	Ridgeway Annex Elementary	Consolidated with upgraded Ridgewood Elementary
2009/10	Plymouth Elementary	Declining enrolment
2009/10	Fromme Elementary	Declining enrolment
2003/04	Westover Community	Declining enrolment
2003/04	Maplewood Community	Declining enrolment
2003/04	Monteray Elementary	Declining enrolment- reopened as a Distance Education school



## Teacher Salaries

Effective July 1, 2018 – April 30, 2019

July 1, 2018

Step	Prov Cat 5+			TQS 6
	Cat 4	Cat 5	Cat 6+ PB 15	Cat 7
0	\$ 46,091	\$ 49,437	\$ 53,086	\$ 54,368
1	\$ 48,357	\$ 52,344	\$ 56,340	\$ 57,616
2	\$ 50,623	\$ 55,251	\$ 59,594	\$ 60,863
3	\$ 52,888	\$ 58,158	\$ 62,847	\$ 64,111
4	\$ 55,154	\$ 61,065	\$ 66,101	\$ 67,359
5	\$ 57,420	\$ 63,971	\$ 69,355	\$ 70,607
6	\$ 59,684	\$ 66,879	\$ 72,609	\$ 73,854
7	\$ 61,950	\$ 69,785	\$ 75,863	\$ 77,102
8	\$ 64,216	\$ 72,693	\$ 79,116	\$ 80,351
9	\$ 66,481	\$ 75,599	\$ 82,370	\$ 83,599
10	\$ 70,466	\$ 80,468	\$ 87,765	\$ 89,018

Source: <https://bctf.ca/uploadedfiles/SalaryGrids/SD44.pdf>