

School District Profile

School District No. 44 (North Vancouver)



Background

| Position | Name | MLA Constituency |
|---------------------|-------------------|--------------------------|
| Superintendent | Mark Pearmain | |
| Board Chair | Christie Sacré | |
| Secretary-Treasurer | Georgia Allison | |
| MLA: | Bowinn Ma | North Vancouver-Lonsdale |
| | Jane Thornthwaite | North Vancouver-Seymour |
| | Ralph Sultan | West Vancouver-Capilano |
| Trustees: | Barry Forward | |
| | Cindy Gerlach | |
| | Megan Higgins | |
| | Susan Skinner | |
| | Jessica Stanley | |
| | Franci Stratton | |

Student Enrolment (2017/18)

| Elementary | Secondary | Graduated Adult Students | Total |
|------------|-----------|--------------------------|--------|
| 9,368 | 6,585 | 41 | 15,994 |

Public School Count (2017/18)

| Elementary | Secondary | Total |
|------------|-----------|-------|
| 25 | 9 | 34 |

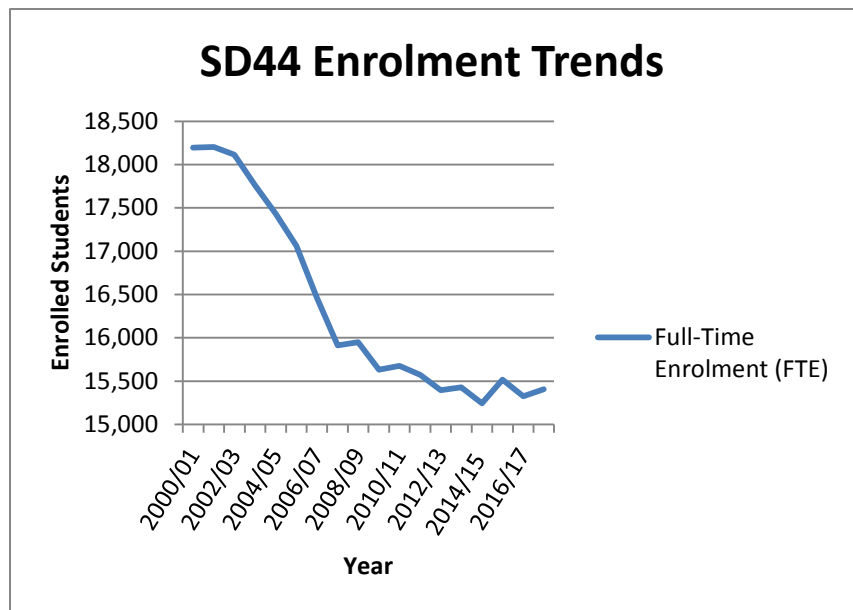
Class Size

There were 342 (88%) fewer classes with more than 30 students in 2017/18 (47 classes) than in 2005/06 (389 classes).

Enrolment and Funding

| Year | September | Full-Year | | |
|-----------------------------|-----------------|-----------------|-------------------|-----------|
| | Enrolment (FTE) | Enrolment (FTE) | Operating Funding | Per Pupil |
| 2000/01 | 18,197 | 18,197 | \$108,899,951 | \$5,984 |
| 2001/02 | 18,202 | 18,202 | \$110,286,415 | \$6,059 |
| 2002/03 | 18,115 | 18,115 | \$110,836,384 | \$6,119 |
| 2003/04 | 17,761 | 17,761 | \$109,682,186 | \$6,175 |
| 2004/05 | 17,435 | 17,435 | \$110,430,057 | \$6,334 |
| 2005/06 | 17,060 | 17,060 | \$113,256,719 | \$6,639 |
| 2006/07 | 16,462 | 16,462 | \$118,000,155 | \$7,168 |
| 2007/08 | 15,851 | 15,912 | \$118,103,562 | \$7,422 |
| 2008/09 | 15,631 | 15,950 | \$119,966,800 | \$7,521 |
| 2009/10 | 15,340 | 15,632 | \$120,431,407 | \$7,704 |
| 2010/11 | 15,365 | 15,676 | \$124,591,306 | \$7,948 |
| 2011/12 | 15,294 | 15,571 | \$124,784,021 | \$8,014 |
| 2012/13 | 15,136 | 15,394 | \$123,203,041 | \$8,003 |
| 2013/14 | 15,149 | 15,429 | \$124,283,527 | \$8,055 |
| 2014/15 | 15,091 | 15,243 | \$123,807,769 | \$8,122 |
| 2015/16 | 15,274 | 15,518 | \$127,899,643 | \$8,242 |
| 2016/17 | 15,066 | 15,325 | \$127,678,098 | \$8,332 |
| 2017/18 | | | | |
| Interim as at December 2017 | 15,125 | 15,406 | \$129,485,757 | \$8,405 |

| One-Time Funding | |
|---------------------------------|---------------------|
| 2001/02 | \$3,372,164 |
| 2002/03 | \$1,664,423 |
| 2003/04 | \$979,182 |
| 2004/05 | \$819,922 |
| 2005/06 | \$31,650 |
| 2006/07 | \$7,226,427 |
| 2007/08 | \$0 |
| 2008/09 | \$0 |
| 2009/10 | \$0 |
| 2010/11 | \$0 |
| 2011/12 | \$0 |
| 2014/15 (labour settlements) | \$2,572,751 |
| Total | \$16,666,519 |



| Accumulated Operating Fund Surplus/(Deficit)* | |
|--|---------------|
| 1995 | \$(2,633,754) |
| 1996 | \$(5,462,995) |
| 1997 | \$(5,025,791) |
| 1998 | \$(3,120,652) |
| 1999 | \$(4,268,346) |
| 2000 | \$141,433 |
| 2001 | \$163,916 |
| 2002 | \$1,992,927 |
| 2003 | \$3,885,223 |
| 2004 | \$4,076,113 |
| 2005 | \$2,350,943 |
| 2006 | \$5,391,723 |
| 2007 | \$6,030,638 |
| 2008 | \$2,941,439 |
| 2009 | \$36,550 |
| 2010 | \$1,047,313 |
| 2011 | \$4,448,462 |
| 2012 | \$4,772,047 |
| 2013 | \$5,134,753 |
| 2014 | \$7,357,283 |
| 2015 | \$8,502,533 |
| 2016 | \$8,856,089 |
| 2017 | \$6,162,327 |

*Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

| 2016/17 ACTUAL ENROLMENT | | | | OPERATING CAPACITY | | | | PERCENT UTILIZATION |
|---------------------------------|-------------|---------------|------------|---------------------------|-------------|---------------|------------|----------------------------|
| K | ELEM | MIDDLE | SEC | K | ELEM | MIDDLE | SEC | TOTAL |
| 1,091 | 8,219 | - | 5,943 | 1,197 | 8,203 | - | 8,100 | 87.2% |

Capital Projects Approved for Development

| Year | School | Project Type | Project Details | Total Cost |
|-------------|----------------------|----------------------------------|---|-------------------|
| 2017 | Various schools (10) | School Enhancement Project (SEP) | Upgrade fire alarm systems | \$843,072 |
| 2017 | Argyle Secondary | Seismic | Seismic replacement, Status: Design | \$45.7M |
| 2017 | Handsworth Secondary | Seismic | Structural upgrade, Status: Design | \$41.1M |

Completed Capital Projects - Summary

| Year | New | Replace | Additions | Reno | Seismic Mitigation Project | School Enhancement Project | Total Cost | Buses |
|--------------|-----|----------|-----------|------|----------------------------|----------------------------|-----------------------|----------|
| 2001/02 | - | - | 3 | - | - | - | \$ 4,501,699 | 1 |
| 2002/03 | - | - | 6 | - | - | - | \$ 14,831,708 | - |
| 2003/04 | - | - | - | - | - | - | \$ - | - |
| 2004/05 | - | 1 | - | - | - | - | \$ 4,618,082 | - |
| 2005/06 | - | 1 | - | - | - | - | \$ 2,771,429 | - |
| 2006/07 | - | - | - | - | - | - | \$ - | - |
| 2007/08 | - | 1 | - | - | 1 | - | \$ 40,185,617 | 2 |
| 2008/09 | - | - | - | - | - | - | \$ - | - |
| 2009/10 | - | - | - | - | 3 | - | \$ 26,530,738 | - |
| 2010/11 | - | - | - | - | - | - | \$ - | - |
| 2011/12 | - | - | - | - | 1 | - | \$ 20,323,446 | - |
| 2012/13 | - | - | - | - | 1 | - | \$ 37,253,336 | 1 |
| 2013/14 | - | - | - | - | - | - | \$ - | 2 |
| 2014/15 | - | - | - | - | 1 | - | \$ 19,374,652 | - |
| 2015/16 | - | - | - | - | - | 1 | \$ 286,600 | 1 |
| 2016/17 | - | - | - | - | 1 | 2 | \$ 5,558,352 | - |
| Total | - | 3 | 9 | - | 8 | 3 | \$ 176,235,659 | 7 |

Completed Capital Projects - Details

| Year | School | Project Type | Project Details | Total Cost |
|------|---------------------------|--------------|----------------------------------|------------|
| 2017 | Windsor Secondary | Seismic | Seismic upgrade, and renovations | \$4.61M |
| 2016 | Cove Cliff Elementary | SEP | Roof repairs | \$650,037 |
| 2016 | Cleveland Elementary | SEP | Window replacement | \$295,770 |
| 2015 | Cleveland Elementary | SEP | Window replacement | \$286,600 |
| 2013 | Queen Mary Elementary | Seismic | Upgrade/heritage restoration | \$19.37M |
| 2012 | Carson Graham Secondary | Seismic | Renovation/replacement | \$37.25M |
| 2011 | Ridgeway Elementary | Seismic | Upgrade/heritage restoration | \$20.32M |
| 2009 | Carisbrooke Elementary | Seismic | Seismic upgrade | \$8.12M |
| 2009 | Canyon Heights Elementary | Seismic | Seismic upgrade | \$5.42M |

| | | | | |
|------|-------------------------------|-------------|--|----------|
| 2009 | Highlands Elementary | Replacement | New 80 Kindergarten/350 elementary student capacity school | \$13.00M |
| 2007 | Sutherland Secondary | Replacement | Increase capacity from 850 to 1000 | \$32.73M |
| 2007 | Westview Elementary | Seismic | New 40K/250 capacity school. | \$7.46M |
| 2005 | Windsor Secondary | Replacement | Seismic upgrade and mechanical upgrade | \$2.77M |
| 2004 | Lynn Valley Elementary | Replacement | 40K/275 capacity school | \$4.62M |
| 2002 | Carisbrooke Elementary | Addition | Increase capacity from 40K/250 to 40K/375 | \$1.11M |
| 2002 | Eastview Elementary | Addition | Increase capacity from 1025 to 1300. | \$1.07M |
| 2002 | Boundary Community Elementary | Addition | Increase capacity from 80K/300 to 80K/500 | \$1.65M |
| 2002 | Norgate Community Elementary | Addition | Increase capacity from 80K/300 to 80K/450 | \$1.56M |
| 2002 | Carson Graham Secondary | Addition | Increase capacity from 40K/300 to 40K/375 | \$4.31M |
| 2002 | Seycove Community Secondary | Addition | Increase capacity from 40K/175 to 40K/275 | \$5.13M |
| 2001 | Lynnmour Community Elementary | Addition | Increase capacity from 40K/175 to 40K/275 | \$1.40M |
| 2001 | Braemar Elementary | Addition | Increase capacity from 80K/300 to 80K/450 | \$1.62M |
| 2001 | Upper Lynn Elementary | Addition | Increase capacity from 80K/300 to 80K/500 | \$1.48M |

StrongStart BC Program

7 StrongStart BC centres

Total Annual Funding - \$224,000 Total Funding to Date - \$1.79M

1. Westview Elementary (North Van)
2. Eastview Elementary (North Van)
3. Lynnmour Community School (North Van)
4. Norgate Community School (North Van)
5. Seymour Heights Elementary (North Vancouver)
6. Boundary Elementary (North Vancouver)
7. Montroyal Elementary (North Vancouver)

School Closures by Board

| Year | School | Reasoning |
|-------------|--------------------------------|--|
| 2010/11 | Keith Lynn Alternate Secondary | Consolidated with Carson Graham Secondary |
| 2010/11 | Ridgeway Annex Elementary | Consolidated with upgraded Ridgewood Elementary |
| 2009/10 | Plymouth Elementary | Declining enrolment |
| 2009/10 | Fromme Elementary | Declining enrolment |
| 2003/04 | Westover Community | Declining enrolment |
| 2003/04 | Maplewood Community | Declining enrolment |
| 2003/04 | Monteray Elementary | Declining enrolment- reopened as a Distance Education school |