

Background

Position	Name
Superintendent	Sylvia Russell
Board Chair	Mike Murray
Secretary-Treasurer	Flavia Coughlan
MLA:	Bob D'Eith (Maple Ridge-Mission)
	Lisa Beare (Maple Ridge-Pitt Meadows)
Trustees:	Susan Carr
	Korleen Carreras
	Ken Clarkson
	Eleanor Palis
	Dave Rempel

Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
8,790	6,183	101	15,074

Public School Count (2017/18)

Elementary	Elementary Secondary	Secondary	Total
21	1	9	31

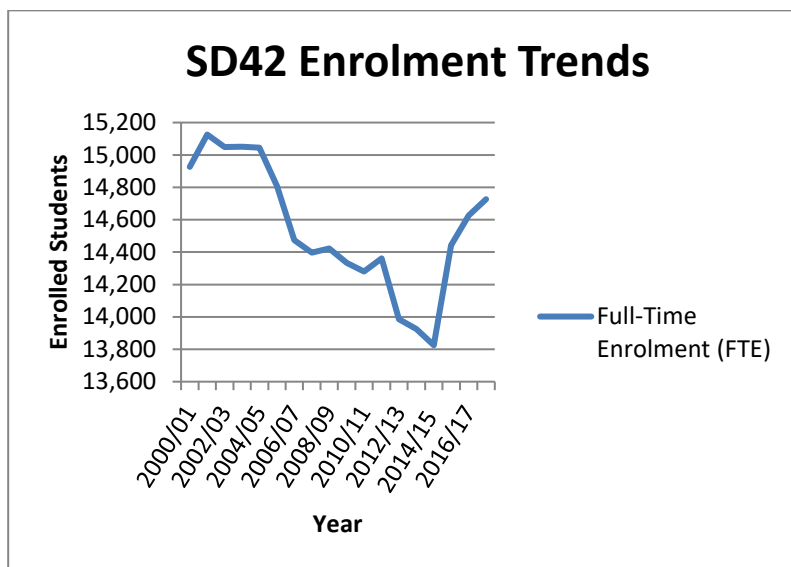
Class Size

There were 165 (92%) fewer classes with more than 30 students in 2017/18 (15 classes) than in 2005/06 (180 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	14,151	14,423	\$109,914,053	\$7,621
2009/10	14,074	14,334	\$111,792,891	\$7,799
2010/11	14,026	14,281	\$113,722,259	\$7,963
2011/12	14,174	14,361	\$116,116,940	\$8,086
2012/13	13,780	13,985	\$115,807,788	\$8,281
2013/14	13,713	13,924	\$116,275,952	\$8,350
2014/15	13,692	13,825	\$116,443,951	\$8,423
2015/16	14,095	14,442	\$122,156,852	\$8,458
2016/17	14,299	14,626	\$125,033,379	\$8,549
2017/18	14,424	14,702	\$128,364,785	\$8,731
2018/19 Estimated	14,684	14,968	\$133,407,189	\$8,913

One-Time Funding	
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$2,619,968
Total	\$14,622,380



Accumulated Operating Fund Surplus/(Deficit)	
2008	\$3,935,455
2009	\$3,595,642
2010	\$2,914,948
2011	\$2,674,114
2012	\$4,142,456
2013	\$2,521,986
2014	\$2,684,619
2015	\$4,165,899
2016	\$5,302,514
2017	\$5,186,468
2018	\$4,354,095

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
1,003	7,219	-	5,371	1,102	8,083	-	6,550	86.4%

Enrolment by Grade

Number of Students Across All Grades 2017/2018

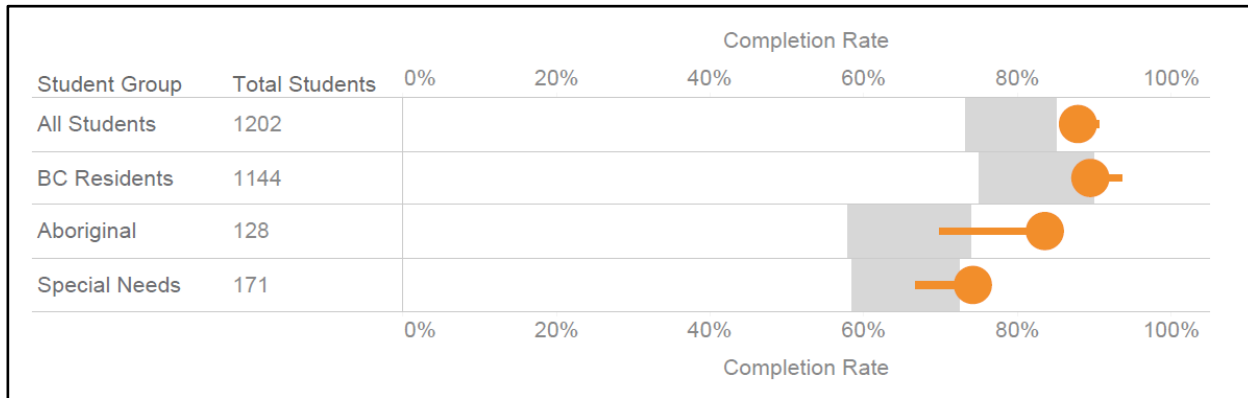
School District 42 - Maple Ridge-Pitt Meadows

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	1,125	1,055	1,120	1,100	1,129	1,107	1,163	991	1,087	1,076	1,144	1,105	1,325	547	15,074
Aboriginal Students	80	74	86	79	119	110	116	103	118	117	108	111	120	8	1,349
Students with Special Needs	50	65	70	105	129	157	186	154	213	196	188	181	230		1,924

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

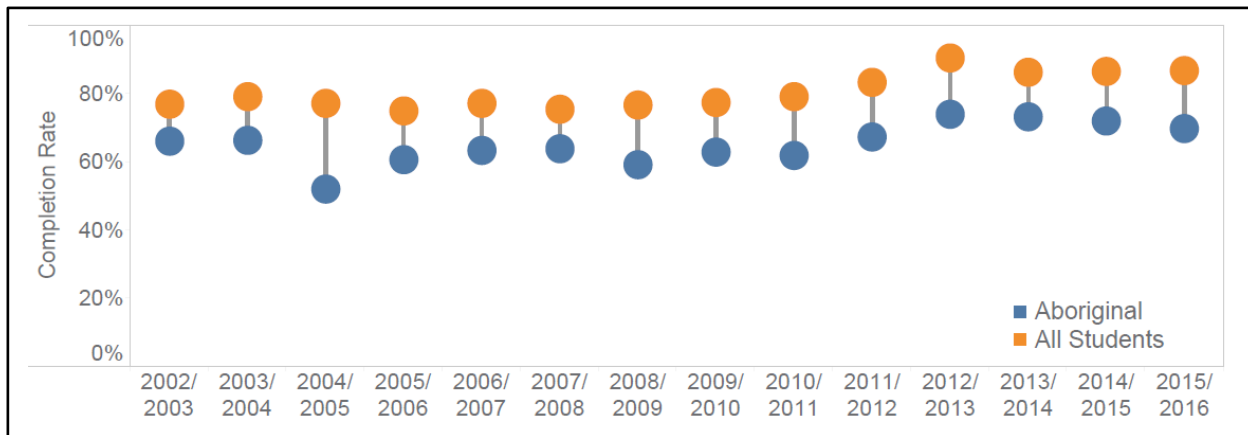
Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/?evidence=contextual-information&sd=042>

Completion Rates 2016-17



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD042.pdf>

Completion Rates Over Time for Aboriginal and All Students



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD042.pdf>

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12
Garibaldi Secondary	Mr. Darren Rowell	8-12, SU	795	0	0	0	0	0	0	0	0	167	136	122	120	128
Maple Ridge Secondary	Mr. Trevor Connor	8-12, SU	1334	0	0	0	0	0	0	0	0	233	277	250	244	262
Pitt Meadows Secondary	Mr. Mike Keenan	8-12, SU	886	0	0	0	0	0	0	0	0	186	190	173	140	132
Samuel Robertson Technical Secondary	Mr. Dennis Dickson	8-12, SU	775	0	0	0	0	0	0	0	0	142	139	146	148	183
Thomas Haney Centre	Mr. Grant Frend	8-12, SU	1094	0	0	0	0	0	0	0	0	198	209	215	203	208
Westview Secondary	Mrs. Kristi Blakeway	8-12, SU	778	0	0	0	0	0	0	0	0	157	117	137	128	127
Albion Elementary	Mrs. Tanya Dailey	K-7	561	62	58	68	61	62	87	90	73	0	0	0	0	0
Alexander Robinson Elementary	Mr. Adam Stanley	K-7	559	60	60	65	78	67	73	73	83	0	0	0	0	0
Alouette Elementary	Mrs. Melanie Roth	K-7	455	52	40	55	66	55	55	69	63	0	0	0	0	0
Blue Mountain Elementary	Ms. Renee Scoular	K-7	309	34	46	42	38	42	37	39	31	0	0	0	0	0
Davie Jones Elementary	Ms. Michelle Davis	K-7	357	40	44	41	54	50	37	47	44	0	0	0	0	0
Edith McDermott Elementary	Mr. Alan Millar	K-7	355	60	42	52	36	50	37	33	45	0	0	0	0	0
Environmental School Project	Mr. Randy Bates	K-7	86	11	9	10	13	13	16	9	5	0	0	0	0	0
Eric Langton Elementary	Mrs. Jennifer Simon	K-7	431	63	50	69	45	55	52	59	38	0	0	0	0	0
Fairview Elementary	Mrs. Cathie Watkins	K-7	325	53	47	36	41	48	30	37	33	0	0	0	0	0
Glenwood Elementary	Mrs. Anelma Brown	K-7	354	48	49	53	42	54	44	32	32	0	0	0	0	0
Golden Ears Elementary	Mr. Jonathan Wheatley	K-7	503	60	61	63	69	62	53	84	51	0	0	0	0	0
Hammond Elementary	Mr. Kevin Bodman	K-7	385	51	45	55	52	47	43	53	39	0	0	0	0	0
Harry Hooge Elementary	Mr. Bruce Cunnings	K-7	443	66	58	51	54	59	51	62	42	0	0	0	0	0
Highland Park Elementary	Mrs. Nicole Neggers	K-7	336	44	36	45	36	52	46	45	32	0	0	0	0	0
Kanaka Creek Elementary	Mr. Chad Raible	K-7	593	79	77	73	74	62	77	73	78	0	0	0	0	0
Laity View Elementary	Mrs. Shelley Linton	K-7	662	69	87	88	86	92	90	80	70	0	0	0	0	0

School Name	Principal	Grades	Total	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12
Maple Ridge Elementary	Mme Donna Servant	K-7	401	63	58	47	51	51	51	38	42	0	0	0	0	0
Pitt Meadows Elementary	Mme Stephanie Dand	K-7	561	74	66	76	79	63	83	73	47	0	0	0	0	0
Webster's Corners Elementary	Mr. Ramin Mehrassa	K-7	210	20	23	38	21	32	22	32	22	0	0	0	0	0
Whonnock Elementary	Mr. Stuart Richardson	K-7	293	36	22	36	33	38	46	45	37	0	0	0	0	0
Yennadon Elementary	Mrs. Lisa Lawrance	K-7	581	76	76	55	70	69	74	85	76	0	0	0	0	0
Odyssey K-9 SD 42		No Enrolment Reported	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Source: <http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do>

*Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
2017	Fairview Elementary	Seismic	Seismic upgrade Status: Construction	\$1.97M
2017	Westview Secondary	Seismic	Seismic upgrade Status: Construction	\$1.01M
2016	South Albion Elementary	New	60K/600E (K-7) capacity school including a StrongStart and Neighbourhood Learning Centre Status: Construction	\$29.67M

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2016	South Albion Elementary	Site	Site acquisition	\$2.39M
2011	Garibaldi Secondary	Seismic	Addition and renovations to increase capacity from 875 To 1050	\$20.22M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2018/19	Glenwood Elementary	\$105,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Maple Ridge Secondary	Dust collector	\$416,000
2018/19	Pitt Meadows Secondary	Boiler	\$709,000
2017/18	Kanaka Creek Elementary	HVAC upgrades	\$705,000
2016/17	Westview Elementary	Heat pumps, hot water tank and DDC system upgrades	\$468,000
2016/17	Maple Ridge	Lighting upgrades	\$300,000

	Secondary		
2015/16	Albion Elementary	Mechanical upgrades	\$216,000
2015/16	Fairview Elementary	Mechanical upgrades	\$216,000
2015/16	Westview Secondary	Roof replacement	\$414,000

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Westview Secondary	HVAC	\$488,000
2017/18	N/A	N/A	N/A
2016/17	N/A	N/A	N/A
2015/16	Thomas Haney Secondary	HVAC and lighting upgrades	\$461,330

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2018/19	N/A	N/A
2017/18	N/A	N/A
2016/17	N/A	N/A
2015/16	N/A	N/A

School Closures by Board

Year	School	Reasoning
2009/10	Mount Crescent Elementary	Declining enrolment
2009/10	Riverside Elementary	Declining enrolment
2003/04	Maple Ridge Primary	Declining enrolment
2003/04	Meadowland Elementary	Declining enrolment

Teacher Salaries

July 1, 2018 – April 30, 2019

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	\$ 45,749	\$ 49,070	\$ 52,693	\$ 53,965
1	\$ 47,962	\$ 51,879	\$ 55,697	\$ 57,025
2	\$ 50,175	\$ 54,688	\$ 58,703	\$ 60,085
3	\$ 52,389	\$ 57,497	\$ 61,708	\$ 63,144
4	\$ 54,602	\$ 60,306	\$ 64,713	\$ 66,204
5	\$ 56,815	\$ 63,114	\$ 67,719	\$ 69,264
6	\$ 59,029	\$ 65,923	\$ 70,723	\$ 72,323
7	\$ 61,241	\$ 68,732	\$ 73,729	\$ 75,383
8	\$ 63,455	\$ 71,541	\$ 76,734	\$ 78,443
9	\$ 65,667	\$ 74,350	\$ 79,739	\$ 81,503
10	\$ 69,918	\$ 79,473	\$ 85,116	\$ 87,100

Source: <http://www.bcpsea.bc.ca/documents>