

School District Profile

School District No. 42

(Maple Ridge-Pitt Meadows)



Background

Position	Name	MLA Constituency
Superintendent	Sylvia Russell	
Board Chair	Mike Murray	
Secretary-Treasurer	Flavia Coughlan	
MLA:	Bob D'Eith	Maple Ridge-Mission
	Lisa Beare	Maple Ridge-Pitt Meadows
Trustees:	Susan Carr	
	Korleen Carreras	
	Ken Clarkson	
	Eleanor Palis	
	Dave Rempel	

Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
8,790	6,183	101	15,074

Public School Count (2017/18)

Elementary	Elementary Secondary	Secondary	Total
21	1	9	31

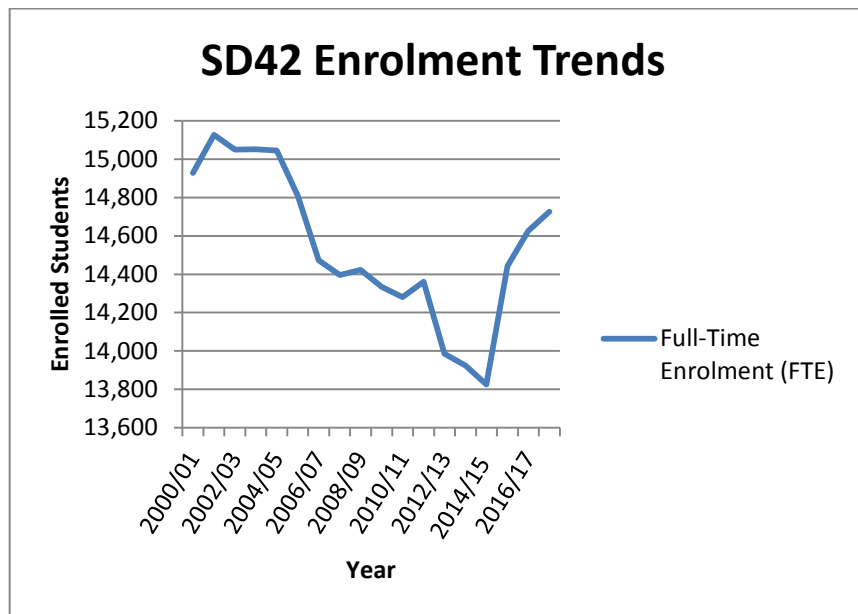
Class Size

There were 165 (92%) fewer classes with more than 30 students in 2017/18 (15 classes) than in 2005/06 (180 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	14,927	14,927	\$85,640,430	\$5,737
2001/02	15,126	15,126	\$87,919,655	\$5,812
2002/03	15,049	15,049	\$90,501,054	\$6,014
2003/04	15,051	15,051	\$92,099,342	\$6,119
2004/05	15,045	15,045	\$95,719,419	\$6,362
2005/06	14,808	14,808	\$99,009,494	\$6,686
2006/07	14,454	14,473	\$103,560,740	\$7,155
2007/08	14,304	14,396	\$106,148,553	\$7,373
2008/09	14,151	14,423	\$109,914,053	\$7,621
2009/10	14,074	14,334	\$111,792,891	\$7,799
2010/11	14,026	14,281	\$113,722,259	\$7,963
2011/12	14,174	14,361	\$116,116,940	\$8,086
2012/13	13,780	13,985	\$115,807,788	\$8,281
2013/14	13,713	13,924	\$116,275,952	\$8,350
2014/15	13,692	13,825	\$116,443,951	\$8,423
2015/16	14,095	14,442	\$122,156,852	\$8,458
2016/17	14,299	14,626	\$125,033,379	\$8,549
2017/18				
Interim as at December 2017	14,424	14,726	\$128,239,037	\$8,708

One-Time Funding	
2001/02	\$2,744,050
2002/03	\$1,335,201
2003/04	\$829,754
2004/05	\$757,711
2005/06	\$24,700
2006/07	\$6,310,996
2007/08	\$0
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$2,619,968
Total	\$14,622,380



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$10,051
1996	\$436,534
1997	\$660,804
1998	\$1,074,311
1999	\$656,053
2000	\$803,058
2001	\$(350,343)
2002	\$213,806
2003	\$3,522,544
2004	\$2,165,546
2005	\$132,995
2006	\$3,873,388
2007	\$4,975,954
2008	\$3,935,455
2009	\$3,595,642
2010	\$2,914,948
2011	\$2,674,114
2012	\$4,142,456
2013	\$2,521,986
2014	\$2,684,619
2015	\$4,165,899
2016	\$5,302,514
2017	\$5,186,468

*Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
1,003	7,219	-	5,371	1,102	8,083	-	6,550	86.4%

Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Fairview Elementary	Seismic	Seismic upgrade Status: Design	\$1.97M
2017	Westview Secondary	Seismic	Seismic upgrade Status: Design	\$1.0M

2017	Kanaka Creek Elementary	School Enhancement Project (SEP)	Install heat pumps and direct digital control systems	\$705,000
2016	South Albion Elementary	New	60K/525 capacity school Status: Design	\$24.4M

Completed Capital Projects - Summary

Year	New	Replace	Addt's	Reno	Site	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	1	1	-	-	-	\$ 702,755	-
2002/03	-	-	3	-	-	-	-	\$ 4,957,563	-
2003/04	-	-	-	-	-	-	-	\$ -	-
2004/05	-	-	1	-	-	-	-	\$ 12,598,635	-
2005/06	1	-	-	-	-	-	-	\$ 13,477,254	-
2006/07	-	-	-	-	1	-	-	\$ 2,192,125	-
2007/08	-	-	-	-	-	-	-	\$ -	-
2008/09	-	-	-	-	-	-	-	\$ -	-
2009/10	-	-	-	-	-	-	-	\$ -	-
2010/11	-	-	-	-	-	-	-	\$ -	-
2011/12	-	-	-	-	-	1	-	\$ 20,220,850	-
2012/13	-	-	-	-	-	-	-	\$ -	-
2013/14	-	-	-	-	-	-	-	\$ -	-
2014/15	-	-	-	-	-	-	-	\$ -	-
2015/16	-	-	-	-	1	-	3	\$ 3,240,000	-
2016/17	-	-	-	-	-	-	3	\$ 2,198,000	-
Total	1	-	5	1	2	1	6	\$ 59,587,182	-

Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	Maple Ridge Secondary	SEP	Lighting upgrade	\$300,000
2016	Westview Secondary	SEP	Phase 2: Purchase roof top heat pumps with gas fired backup heating	\$468,000
2016	Various	SEP	Energy upgrades	\$1.40M
2016	South Albion Elementary	Site	Site acquisition	\$2.39M

2015	Westview Secondary	SEP	Phase 1: Purchase roof top heat pumps with gas fired backup heating	\$414,000
2015	Fairview Elementary	SEP	Upgrade central boiler plant and domestic hot water system	\$216,000
2015	Albion Elementary	SEP	Upgrade central boiler plant and domestic hot water system	\$216,000
2011	Garibaldi Secondary	Seismic	Addition and renovations to increase capacity from 875 To 1050	\$20.22M
2006	Albion South Elementary	Site	Acquisition for a new 80K-300 elementary school	\$2.19M
2005	Samuel Robertson Technical Secondary	New	600 capacity school	\$13.47M
2004	Maple Ridge Secondary	Addition	Partial and addition for capacity increase from 1025 to 1300	\$12.60M
2002	Laity View Elementary	Addition	Increase Capacity - 80K/425 To 120K/625	\$1.26M
2002	Albion Elementary	Addition	Increase capacity from 40K/250 to 40K/450	\$1.23M
2002	Pitt Meadows Secondary	Addition	Increase capacity from 925 to 1100	\$2.46M
2001	Laity View Elementary	Renovation	Building envelope repair	\$350,600
2001	Fairview Elementary	Addition	Increase capacity from 40K/375 to 80K/450	\$702,755

StrongStart BC Program

8 StrongStart BC centres

Total Annual Funding - \$256,000

Total Funding to Date - \$2.08M

1. Eric Langton Elementary (Maple Ridge)
2. Davie Jones Elementary (Pitt Meadows)
3. Hammond Elementary (Maple Ridge)
4. Blue Mountain Elementary (Maple Ridge)
5. Glenwood Elementary (Maple Ridge)
6. Highland Park Elementary (Pitt Meadows)
7. Harry Hooge Elementary (Maple Ridge)
8. Fairview Elementary (Maple Ridge)

School Closures by Board

Year	School	Reasoning
2009/10	Mount Crescent Elementary	Declining enrolment
2009/10	Riverside Elementary	Declining enrolment
2003/04	Maple Ridge Primary	Declining enrolment
2003/04	Meadowland Elementary	Declining enrolment