

## School District Profile

### School District No. 41 (Burnaby)



### Background

Position	Name	MLA Constituency
Superintendent	Gina Niccoli-Moen	
Board Chair	Ron Burton	
Secretary-Treasurer	Russell Horswill	
MLA:	Janet Routledge	Burnaby North
	Anne Kang	Burnaby-Deer Lake
	Raj Chouhan	Burnaby-Edmonds
	Katrina Chen	Burnaby-Lougheed
Trustees:	Katrina Chen	
	Meiling Chia	
	Larry Hayes	
	Baljinder Narang	
	Harman Pandher	
	Gary Wong	

### Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
14,020	11,007	455	25,482

### Public School Count (2017/18)

Elementary	Elementary-Secondary	Secondary	Senior Secondary	Total
42	1	20	2	65

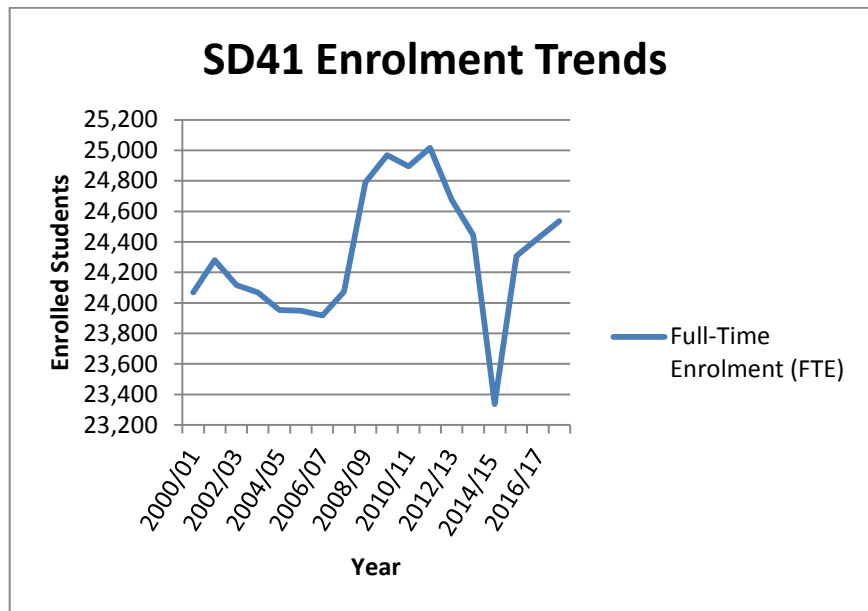
### Class Size

There were 508 (94%) fewer classes with more than 30 students in 2017/18 (31 classes) than in 2005/06 (539 classes).

## Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	24,069	24,069	\$140,889,986	\$5,854
2001/02	24,281	24,281	\$143,879,344	\$5,926
2002/03	24,117	24,117	\$143,821,899	\$5,964
2003/04	24,069	24,069	\$145,164,649	\$6,031
2004/05	23,953	23,953	\$150,349,869	\$6,277
2005/06	23,949	23,949	\$157,211,153	\$6,564
2006/07	23,770	23,917	\$167,423,894	\$7,000
2007/08	23,877	24,073	\$173,676,675	\$7,214
2008/09	23,829	24,791	\$180,576,982	\$7,284
2009/10	23,850	24,969	\$185,159,824	\$7,415
2010/11	23,662	24,896	\$190,553,280	\$7,654
2011/12	23,841	25,017	\$193,137,074	\$7,720
2012/13	23,520	24,674	\$192,348,273	\$7,796
2013/14	23,351	24,445	\$193,393,360	\$7,911
2014/15	23,138	23,336	\$191,181,280	\$8,192
2015/16	23,217	24,307	\$198,353,125	\$8,160
2016/17	23,348	24,424	\$200,069,638	\$8,192
2017/18				
Interim as at December 2017	23,493	24,537	\$206,420,068	\$8,413

One-Time Funding	
2001/02	\$4,532,910
2002/03	\$2,136,035
2003/04	\$1,326,940
2004/05	\$1,156,978
2005/06	\$42,000
2006/07	\$10,429,328
2007/08	\$0
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$4,350,731
<b>Total</b>	<b>\$23,974,922</b>



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$7,259
1996	\$7,243
1997	\$502,436
1998	\$4,006
1999	\$(384,330)
2000	\$28,539
2001	\$31,958
2002	\$2,234,606
2003	\$3,827,337
2004	\$2,232,697
2005	\$2,282,819
2006	\$5,215,451
2007	\$5,052,421
2008	\$7,019,570
2009	\$5,230,934
2010	\$4,920,005
2011	\$6,094,958
2012	\$7,891,968
2013	\$8,032,466
2014	\$9,596,459
2015	\$9,976,949
2016	\$9,066,403
2017	\$11,204,901

\*Prior to 2005, unfunded employee future benefits liabilities were not identified.

## Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
1,791	11,911	-	9,638	1,938	12,798	-	11,175	90.1%

## Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Alpha Secondary	School Enhancement Project (SEP)	Upgrade windows	\$515,000
2016	University Highlands	Addition	Expansion to increase capacity from 40K/250E to 60K/425E <b>Status:</b> Construction	\$3.9 M

2015	Alpha Secondary	Seismic	Structural upgrade, <b>Status:</b> Construction, estimated occupancy fall 2018	\$27.2 M
2015	Montecito Elementary	Seismic	Structural upgrade and addition <b>Status:</b> Construction, estimated occupancy fall 2018	\$3.85M

### Completed Capital Projects - Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	-	-	-	\$ -	-
2002/03	-	-	1	1	-	-	\$ 13,447,150	-
2003/04	-	-	3	-	-	-	\$ 2,976,720	-
2004/05	1	-	-	-	-	-	\$ 12,967,036	-
2005/06	1	-	-	-	-	-	\$ 36,179,060	-
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	-
2008/09	-	-	-	1	-	-	\$ 797,000	-
2009/10	-	-	-	-	1	-	\$ 3,321,817	-
2010/11	-	-	-	-	3	-	\$ 13,035,101	-
2011/12	1	-	-	-	3	-	\$ 50,930,993	-
2012/13	-	-	-	-	1	-	\$ 55,654,518	-
2013/14	-	-	-	-	-	-	\$ -	-
2014/15	-	-	-	-	-	-	\$ -	-
2015/16	-	-	-	-	-	2	\$ 520,800	-
2016/17	-	-	-	-	-	3	\$ 3,534,390	-
<b>Total</b>	<b>3</b>	<b>-</b>	<b>4</b>	<b>2</b>	<b>8</b>	<b>5</b>	<b>\$ 193,364,585</b>	<b>-</b>

## Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	Alpha Secondary	SEP	Mechanical Upgrade	\$1.14M
2016	Stride Avenue Elementary	SEP	Mechanical upgrade, phase 2	\$1.99M
2016	Alpha Secondary	SEP	Roof replacement	\$130,000
2016	Stride Avenue Community School	SEP	Mechanical upgrade	\$1.66M
2016	Aubrey Elementary	SEP	Mechanical upgrade	\$205,800
2012	Burnaby Central Secondary	Seismic	Seismic replacement and upgrade	\$55.65M
2011	Cariboo Hill Secondary	Seismic	Structural upgrade	\$19.66M
2011	Gilmore Community Elementary	Seismic	Structural upgrade	\$10.58M
2011	Brantford Elementary	Seismic	Addition/Structural upgrade	\$10.78M
2011	University Highlands Elementary (formerly SFU Elementary)	New	40K/273 grade 1-7. Opened September 2010	\$9.92M
2010	Capitol Hill Elementary	Seismic	Structural upgrade	\$6.26M
2010	Douglas Road Elementary	Seismic	Structural upgrade	\$2.77M
2010	Edmonds Community	Seismic	Structural upgrade	\$4.01M
2009	Chaffey-Burke Elementary	Seismic	Structural upgrade	\$3.32M
2005	Byrne Creek Secondary	New	1200 capacity school	\$36.18M
2004	Taylor Park Elementary	New	80K/400 capacity school	\$12.97M
2004	Chaffey-Burke Elementary	Addition	Capacity increase from 40K/400 to 40K/550	\$1.31M
2004	Inman Elementary	Addition	Capacity increase from 40K/325 to 40K/475	\$1.18M
2003	Edmonds Community	Addition	Capacity increase from 40K/275 to 80K/475	\$390,000
2003	Moscrop Secondary	Addition	Capacity increase from 750 to 1500	\$12.44M
2002	Kitchener Elementary	Renovation	Upgrade of facility	\$1.01M

## **StrongStart BC Program**

---

12 StrongStart BC centres

Total Annual Funding - \$384,000

Total Funding to Date - \$3.28M

1. Forest Grove Elementary (Burnaby)
2. Morley Elementary (Burnaby)
3. Edmonds Community School (Burnaby)
4. Second Street Community School (Burnaby)
5. Cascade Heights Elementary (Burnaby)
6. Twelfth Avenue Elementary (Burnaby)
7. Stride Avenue Elementary (Burnaby)
8. Maywood Community School (Burnaby)
9. Lochdale Community School (Burnaby)
10. Stoney Creek Elementary (Burnaby)
11. Chaffey-Burke Elementary (Burnaby)
12. Kitchener Elementary (Burnaby)

## **School Closures by Board**

---

N/A