

## School District Profile

### School District No. 40 (New Westminster)



### Background

Position	Name	MLA Constituency
Superintendent	Pat Duncan	
Board Chair	Kelly Slade-Kerr	
Secretary-Treasurer	Kevin Lorenz	
MLA:	Judy Darcy	New Westminster
Trustees:	Mary Lalji	
	Casey Cook	
	Kelly Slade-Kerr	
	Jonina Campbell	
	Michael Ewen	

### Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
4,208	3,389	37	7,634

### Public School Count (2016/17)

Elementary	Elementary Junior Secondary	Middle	Secondary	Total
8	2	3	6	19

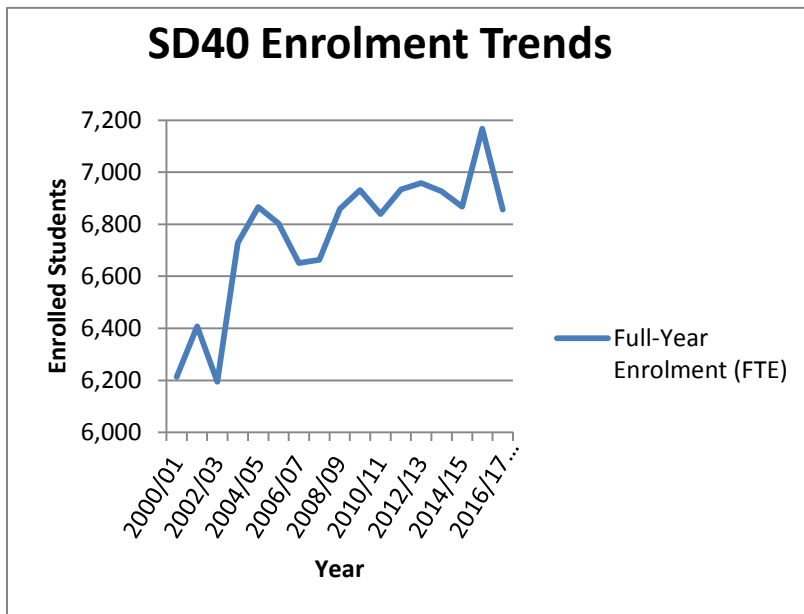
### Class Size

There were 21 (72%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

## Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	6,213	6,213	\$35,335,326	\$5,688
2001/02	6,408	6,408	\$37,111,175	\$5,791
2002/03	6,195	6,195	\$37,258,394	\$6,014
2003/04	6,728	6,728	\$40,026,023	\$5,949
2004/05	6,866	6,866	\$42,210,345	\$6,148
2005/06	6,803	6,803	\$45,290,243	\$6,658
2006/07	6,643	6,651	\$47,991,978	\$7,216
2007/08	6,650	6,663	\$49,852,559	\$7,482
2008/09	6,618	6,859	\$50,388,807	\$7,346
2009/10	6,705	6,931	\$52,562,761	\$7,584
2010/11	6,325	6,839	\$52,859,542	\$7,729
2011/12	6,447	6,934	\$54,766,622	\$7,898
2012/13	6,437	6,958	\$55,187,333	\$7,932
2013/14	6,478	6,927	\$55,974,130	\$8,080
2014/15	6,483	6,868	\$56,004,470	\$8,154
2015/16	6,686	7,167	\$58,459,297	\$8,156
2016/17	6,681	7,155	\$59,118,829	\$8,262
2017/18				
Estimated as at March 2017	6,774	7,224	\$60,746,601	\$8,409

One-Time Funding	
2001/02	\$1,153,485
2002/03	\$553,825
2003/04	\$370,902
2004/05	\$319,144
2005/06	\$10,350
2006/07	\$2,974,550
2007/08	\$486,154
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlement)	\$1,041,339
<b>Total</b>	<b>\$6,909,749</b>



<b>Accumulated Operating Fund Surplus/(Deficit)*</b>	
1995	\$670,352
1996	\$841,660
1997	\$1,306,539
1998	\$1,046,689
1999	809,932
2000	\$(41,123)
2001	\$(1,402,960)
2002	\$53,773
2003	\$824,411
2004	\$206,235
2005	\$(1,350,069)
2006	\$(371,082)
2007	\$106,581
2008	\$(516,263)
2009	\$(1,468,811)
2010	\$(779,123)
2011	\$(1,090,760)
2012	\$(3,354,575)
2013	**\$(4,150,431)
2014	***\$(341,510)
2015	\$1,856,771
2016	\$3,157,784
2017	\$4,034,903

\*Prior to 2005, unfunded employee future benefits liabilities were not identified.

\*\* Accumulated Operating Deficit as at June 2013 is \$4,876,783

\*\*\* Accumulated Operating Deficit as at June 2014 is \$813,400

## Capacity Utilization

<b>2016/17 ACTUAL ENROLMENT</b>				<b>OPERATING CAPACITY</b>				<b>PERCENT UTILIZATION</b>
<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>TOTAL</b>
487	2,585	1,243	2,246	513	2,182	1,450	2,025	<b>106.3%</b>

## Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Lord Tweedsmuir Elementary	School Enhancement Project (SEP)	Roof replacement and mechanical upgrade	\$650,000
2016	F.W. Howay Elementary	Seismic	Seismic upgrade Status: Proceeding to construction	\$3.95M
2013	New Westminster Secondary	Replacement	1900 capacity school on current site Status: Proceeding to construction	\$106.46M

## Completed Capital Projects - Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	1	-	-	-	\$ 1,577,696	-
2002/03	1	-	-	-	-	-	\$ 13,214,718	-
2003/04	-	-	-	-	-	-	\$ -	-
2004/05	-	-	-	-	-	-	\$ -	-
2005/06	-	-	-	-	-	-	\$ -	-
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	-
2008/09	-	-	-	-	-	-	\$ -	-
2009/10	-	-	-	-	-	-	\$ -	-
2010/11	-	-	-	-	-	-	\$ -	-
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	-
2013/14	-	-	-	-	-	-	\$ -	-
2014/15	-	-	-	-	1	-	\$ 23,884,577	-
2015/16	-	-	-	-	-	2	\$ 310,000	-
2016/17	1	-	-	-	-	2	\$ 20,765,401	-
<b>Total</b>	<b>2</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>4</b>	<b>\$ 59,752,392</b>	<b>-</b>

## Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	Various - Connaught Heights Elementary, École Glenbrook Middle, Queensborough Middle, Lord Kelvin Elementary	SEP	Upgrade direct digital control system	\$175,000

2016	Lord Kelvin Elementary	SEP	Roof replacement	\$350,000
2016	École Fraser River Middle School	New	New 500 capacity Junior Middle (350 Elem./150 Sec.) on John Robson Site	\$20.24M
2015	Lord Kelvin Elementary	SEP	Lighting upgrade	\$140,000
2015	Lord Tweedsmuir Elementary	SEP	Lighting upgrade	\$170,000
2014	École Qayqayt	Seismic	Replacement of John Robson with new École Qayqayt	\$23.88M
2002	Queensborough Middle	New	175E/200S capacity school	\$13.21M
2001	Lord Kelvin Elementary	Addition	Capacity increase from 80K/250 to 80K/400	\$1.58M

### **StrongStart BC Program**

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3 StrongStart BC centres

Total Annual Funding – \$96,000

Total Funding to Date - \$776,250

1. Queen Elizabeth Elementary (New West)
2. Richard McBride Elementary (New West)
3. Connaught Heights Elementary (New West)

### **School Closures by Board**

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<b>Year</b>	<b>School</b>	<b>Reasoning</b>
2013/14	Hume Park Elementary	Declining enrolment