

School District Profile

School District No. 39

(Vancouver)



Background

Position	Name	MLA Constituency
Superintendent	Suzanne Hoffman	
Board Chair	Janet Fraser	
Secretary-Treasurer	David Green	
MLA:	George Heyman	Vancouver-Fairview
	Sam Sullivan	Vancouver-False Creek
	George Chow	Vancouver-Fraserview
	Shane Simpson	Vancouver-Hastings
	Mable Elmore	Vancouver-Kensington
	Adrian Dix	Vancouver-Kingsway
	Michael Lee	Vancouver-Langara
	Melanie Mark	Vancouver-Mount Pleasant
	David Eby	Vancouver-Point Grey
	Andrew Wilkinson	Vancouver-Quilchena
	Spencer Chandra Herbert	Vancouver-West End
Trustees:	Joy Alexander	
	Fraser Ballantyne	
	Carrie Bercic	
	Ken Clement	
	Lisa Dominato	
	Estrellita Gonzalez	
	Allan Wong	
	Judy Zaichkowsky	

Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
29,064	22,252	366	51,682

Public School Count (2017/18)

Elementary	Elementary Junior Secondary	Secondary	Senior Secondary	Total
90	1	21	1	113

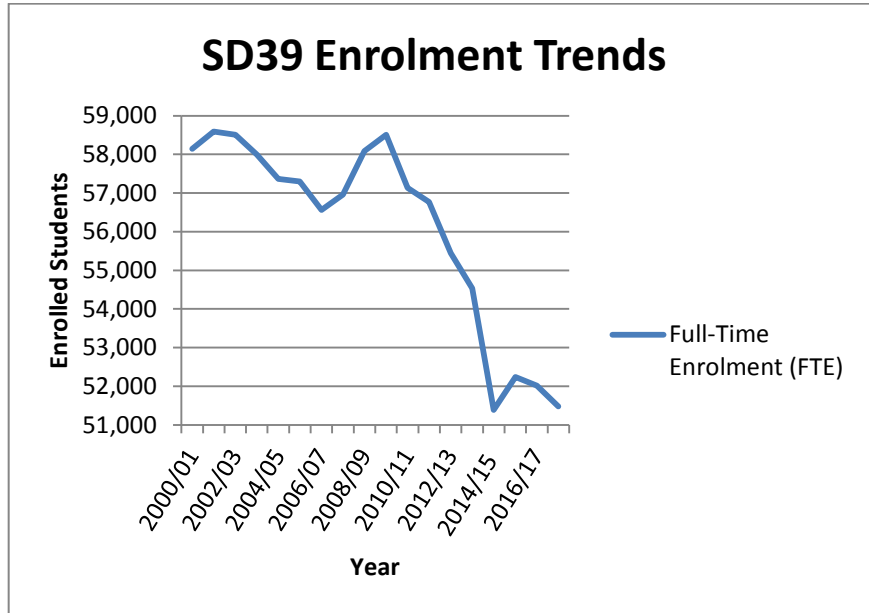
Class Size

There were 1,119 (92%) fewer classes with more than 30 students in 2017/18 (99 classes) than in 2005/06 (1,218 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	58,145	58,145	\$357,874,268	\$6,155
2001/02	58,588	58,588	\$365,006,022	\$6,230
2002/03	58,509	58,509	\$366,289,785	\$6,260
2003/04	57,997	57,997	\$366,674,577	\$6,322
2004/05	57,367	57,367	\$376,191,013	\$6,558
2005/06	57,300	57,300	\$392,179,557	\$6,844
2006/07	56,033	56,565	\$412,129,373	\$7,286
2007/08	55,978	56,958	\$424,092,256	\$7,446
2008/09	55,477	58,084	\$438,971,024	\$7,557
2009/10	55,224	58,505	\$447,457,876	\$7,648
2010/11	53,462	57,133	\$452,097,508	\$7,913
2011/12	53,327	56,769	\$454,282,569	\$8,002
2012/13	52,262	55,440	\$447,026,290	\$8,063
2013/14	51,643	54,534	\$443,809,883	\$8,138
2014/15	50,529	51,384	\$433,702,155	\$8,440
2015/16	49,864	52,240	\$439,050,142	\$8,405
2016/17	49,618	52,016	\$436,891,771	\$8,399
2017/18 Interim as at December 2017	49,219	51,477	\$441,588,921	\$8,578

One-Time Funding	
2001/02	\$11,279,728
2002/03	\$5,168,228
2003/04	\$3,197,371
2004/05	\$2,684,261
2005/06	\$95,350
2006/07	\$25,749,483
2007/08	\$0
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlement)	\$9,026,343
Total	\$57,200,764



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$10,227,532
1996	\$9,235,651
1997	\$3,899,139
1998	\$3,905,439
1999	\$2,241,957
2000	\$3,284,197
2001	\$2,150,359
2002	\$6,282,767
2003	\$11,824,621
2004	\$3,119,174
2005	\$(5,734,076)
2006	\$(4,537,048)
2007	\$2,093,655
2008	\$12,266,982
2009	\$13,938,986
2010	\$7,424,011
2011	\$10,371,193
2012	\$15,915,448
2013	\$22,100,636
2014	\$28,429,726
2015	\$24,056,254
2016	\$10,396,089
2017	\$9,954,335

*Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
3,655	25,539	-	19,546	3,971	31,028	-	25,275	80.9%

Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2018	David Lloyd George Elementary	Seismic	Seismic replacement school with inclusion of NLC Status: Design	\$24.2M
2017	Bayview Community Elementary	Seismic	Seismic replacement school with inclusion of NLC Status: Design	\$24.5M
2017	Sir Matthew Begbie Elementary	Seismic	Seismic replacement school with inclusion of NLC Status: Design	\$22.4M
2017	Maple Grove Elementary	Seismic	500 student seismic replacement school with inclusion of NLC Status: Design	\$24.44M
2017	Sir Richard McBride Elementary, Sir Charles Kingsford-Smith Elementary, Dr. Annie B. Jamieson Elementary, Britannia Elementary, John Henderson Elementary, and Lord Selkirk Elementary	School Enhancement Project (SEP)	Install elevators and upgrade washrooms	\$2.39M
2016	Lord Tennyson Elementary	Seismic	Seismic replacement school Status: Design	\$24.50M
2016	Dr. Annie B. Jamieson Elementary	Seismic	Seismic upgrade Status: Under construction, estimated occupancy fall 2019	\$13.1M
2016	Sir Sandford Fleming Elementary	Seismic	Seismic replacement school with NLC/daycare. Status: Under construction, estimated occupancy summer 2019	\$19.08M

2016	Sir Charles Kingsford-Smith Elementary	Seismic	Seismic upgrade Status: Under construction, estimated occupancy fall 2018	\$11.61M
2014	Lord Nelson Elementary	Seismic	Seismic replacement school with NLC/daycare. Status: Under construction, estimated occupancy fall 2018	\$18.4M
2010	Kitsilano Secondary	Seismic	Seismic upgrade and partial replacement school Status: Under construction, estimated occupancy fall 2018	\$63.21M

Completed Capital Projects - Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	1	-	4	-	-	-	\$ 10,589,922	-
2002/03	-	-	4	-	-	-	\$ 10,707,676	-
2003/04	-	-	6	3	-	-	\$ 18,106,257	-
2004/05	1	-	1	2	-	-	\$ 16,195,697	-
2005/06	-	-	-	-	-	-	\$ -	-
2006/07	-	-	-	-	-	-	\$ 9,078,192	-
2007/08	-	-	-	-	1	-	\$ 6,997,717	-
2008/09	-	1	-	-	3	-	\$ 14,223,031	-
2009/10	-	-	-	-	2	-	\$ 14,882,026	-
2010/11	-	-	-	-	-	-	\$ -	-
2011/12	-	-	-	-	2	-	\$ 41,379,818	-
2012/13	-	-	-	-	2	-	\$ 56,530,760	-
2013/14	-	-	-	-	-	-	\$ -	-
2014/15	-	1	-	-	-	-	\$ 30,218,104	-
2015/16	-	-	-	-	9	-	\$ 17,604,947	-
2016/17	1	-	-	-	5	9	\$ 122,569,165	-
Total	3	2	15	5	24	9	\$ 369,083,312	-

Completed Capital Projects – Details

Year	School	Project Type	Project Details	Total Cost
2017	Lord Strathcona Community Elementary	Seismic	Seismic upgrade with inclusion of Neighbourhood Learning Centre	\$29.97M
2017	L'ecole Bilingue Elementary	Seismic	485 student replacement school with NLC	\$18.06M
2017	Crosstown Elementary	New	As BC's first urban design school, 60K/450 elementary. 4,500 square metre building includes NLC and two multipurpose rooms.	\$18.98M
2016	Queen Mary Elementary	SEP	Replace windows	\$204,000
2016	Lord Strathcona Elementary school	SEP	Replace windows	\$1.70M
2016	Lord Strathcona Elementary school	SEP	Seismic upgrade tie-in	\$150,260
2016	Hastings Community Elementary	SEP	Upgrade washrooms	\$125,000
2016	Vancouver Technical Secondary	SEP	Roof repairs/replacement	\$175,000
2016	Sir Charles Tupper Secondary	SEP	Roof repairs/replacement	\$110,000
2016	Lord Kitchener Elementary	SEP	Flooring enhancement	\$42,000
2016	King George Secondary	SEP	Roof repairs/replacement	\$250,000
2016	Magee Secondary	SEP	Classroom renovations	\$1.66M
2016	J.W. Sexsmith Community Elementary	Seismic	Replacement 80K/350 capacity elementary	\$15.79M
2016	Queen Mary Elementary	Seismic	Seismic partial upgrade with NLC	\$19.23M
2016	General Gordon Elementary	Seismic	Seismic replacement with NLC	\$16.13M
2016	Sir James Douglas Elementary	Seismic	Replacement 60K/525 elementary	\$17.60M
2016	Britannia Community Elementary	Seismic	Structural mitigation – Phase 1	\$631,273
2016	Ideal Mini School (Laurier Annex)	Seismic	Structural mitigation – Phase 1	\$1.30M
2016	John Norquay Elementary	Seismic	Structural mitigation – Phase 1	\$1.08M

2016	Simon Fraser Elementary	Seismic	Structural mitigation – Phase 1	\$429,868
2016	Sir James Douglas Annex	Seismic	Structural mitigation – Phase 1	\$777,864
2016	Sir Richard McBride Elementary	Seismic	Structural mitigation – Phase 1	\$1.89M
2016	Sir Wilfred Laurier Elementary	Seismic	Structural mitigation – Phase 1	\$130,626
2016	Total Education Program	Seismic	Structural mitigation – Phase 1	\$1.98M
2015	South Hill Education Centre (combined with L'ecole Bilingue Elementary)	Seismic	Centralized Swing Space for L'ecole Bilingue	\$ 3.2M
2014	Norma Rose Point School (K-8)	Replacement	Existing University Hills Secondary with a new 60K/650 elementary / 150 secondary K-8 school	\$29.2M
2013	University Hill Secondary	Seismic	Conversion of the former National Research Council building on the UBC campus into an 800-capacity secondary for grades 9-12	\$37.9M
2012	Lord Kitchener Elementary	Seismic	Partial replacement/ seismic upgrade 60K/450 elementary	\$18.7M
2011	École Jules Quesnel Elementary	Seismic	Seismic upgrade 40K/400 elementary	\$16.69M
2011	Laura Secord Elementary	Seismic	Partial replacement/ seismic upgrade 80K/625 elementary	\$24.69M
2009	Walter Moberly Elementary	Seismic	Seismic upgrade	\$5.70M
2009	Trafalgar Elementary	Seismic	Seismic upgrade	\$9.18M
2008	Captain James Cook Elementary	Seismic	Seismic upgrade – Phase 2 of 2	\$10.79M
2008	Vancouver Technical Secondary	Seismic	Seismic upgrade – Phase of 2	\$5.00M
2008	Charles Dickens Elementary	Replacement	80K/450 capacity school	\$10.79M
2007	Kerrisdale Elementary	Seismic	Renovation and seismic upgrade - Phase 2 of 2	\$7.00M
2008	Captain James Cook Elementary *	Seismic	Seismic upgrade – Phase 1 of 2	\$769,439

2006	Kerrisdale Elementary*	Seismic	Renovation and seismic upgrade - Phase 1 of 2	\$1.58M
2006	Vancouver Technical Secondary *	Seismic	Phase 1 of 2	\$6.73M
2005	Lord Byng Secondary	Renovation	Renovation and seismic upgrade - Phase 2 of 2	\$4.33M
2005	Sir William Van Horne Elementary	Renovation	Renovation and seismic upgrade - Phase 2 of 2	\$2.4M
2004	Eric Hamber Secondary	Addition	Increase capacity from 1400 to 1700	\$5.42M
2004	Elsie Roy Elementary	New	40K/300E capacity school	\$4.01M
2004	Sir William Van Horne Elementary	Renovation	Renovation and seismic upgrade - Phase 1 of 2	\$2.8M
2004	Lord Byng Secondary	Renovation	Renovation and seismic upgrade - Phase 1 of 2	\$2.1M
2003	Lord Byng Secondary	Renovation	Facility upgrade	\$1.29M
2003	Sir Wilfred Grenfell Elementary	Addition	Increase capacity from 80K/400 to 80K/475	\$705,996
2003	Walter Moberly Elementary	Addition	Increase capacity from 200K/675 to 280K/800	\$1.76M
2003	Britannia Secondary	Addition	Expansion and renovation of Britannia Community Library	\$680,000
2003	Renfrew Elementary	Addition	Increase capacity from 80K/475 to 120K/700	\$1.92M
2003	Hastings Community Elementary	Addition	Increase capacity from 80K/550 to 80K/675	\$894,610
2003	Lord Byng Secondary	Addition	Increase capacity from 825 to 1,200 student	\$5.91M
2002	David Oppenheimer Elementary	Addition	Increase capacity from 40K/300 to 80K/375	\$992,527
2002	Killarney Secondary	Addition	Increase capacity from 1650 to 2200	\$5.75M
2002	Pierre Elliot Trudeau Elementary	Addition	Increase capacity from 80K/125 to 160K/300	\$3.00M
2002	Sir Sandford Fleming Elementary	Addition	Increase capacity from 120K/475 to 120K/550	\$963,167
2001	G.T. Cunningham Elementary	Addition	Increase capacity from 120K/375 to 120K/600	\$2.03M
2001	Laura Secord Elementary	Addition	Increase capacity from 80K/425 to 200K/650	\$2.23M
2001	Nootka Elementary	Addition	Increase capacity from 40K/250 to 80K/525	\$1.96M

2001	Sir Alexander Mackenzie	Addition	Increase capacity from 80K/450 to 120K/600	\$1.68M
2001	Collingwood Neighbourhood School	New	40K/225 capacity school	\$2.69M

* Phased seismic projects counted in year completed

StrongStart BC Program

19 StrongStart BC centres

Total annual funding – \$608,000 Total year to date funding - \$4.74M

1. Lord Selkirk Elementary (Vancouver)
2. Walter Moberly Elementary (Vancouver)
3. Sir James Douglas Elementary (Vancouver)
4. Florence Nightingale Elementary (Vancouver)
5. Sir Alexander Mackenzie Elementary (Vancouver)
6. Sir William MacDonald Elementary (Vancouver)
7. Chief Maquinna Elementary (Vancouver)
8. John Henderson Annex Elementary (Vancouver)
9. Collingwood Neighbourhood School (Vancouver)
10. Tillicum Community Annex (Vancouver)
11. Lord Nelson Elementary (Vancouver)
12. Thunderbird Elementary (Vancouver)
13. Sir Wilfred Grenfell Community School (Vancouver)
14. Champlain Heights Annex (Vancouver)
15. Captain James Cook Elementary (Vancouver)
16. Mount Pleasant Elementary (Vancouver)
17. Waverly Elementary (Vancouver)
18. Queen Alexandria Elementary (Vancouver)
19. Admiral Seymour Elementary (Vancouver)

School Closures by Board

Year	School	Reasoning
2016/17	John Henderson Annex	Declining enrolment
2016/17	Sir Wilfred Laurier Annex	Declining enrolment
2015/16	Maquinna Annex	Declining enrolment
2002/03	Shannon Park Annex	Declining enrolment