

School District Profile

School District No. 38 (Richmond)



Background

Position	Name	MLA Constituency
Superintendent	Sherry Elwood	
Board Chair	Debbie Tablotney	
Secretary-Treasurer	Mark De Mello	
MLA:	Teresa Wat	Richmond North Centre
	Linda Reid	Richmond South Centre
	Jas Johal	Richmond-Queensborough
	John Yap	Richmond-Steveston
Trustees:	Jonathan Ho	
	Ken Hamaguchi	
	Eric Yung	
	Donna Sargent	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
11,188	9,627	30	20,845

Public School Count (2016/17)

Elementary	Elementary- Secondary	Secondary	Total
39	1	12	52

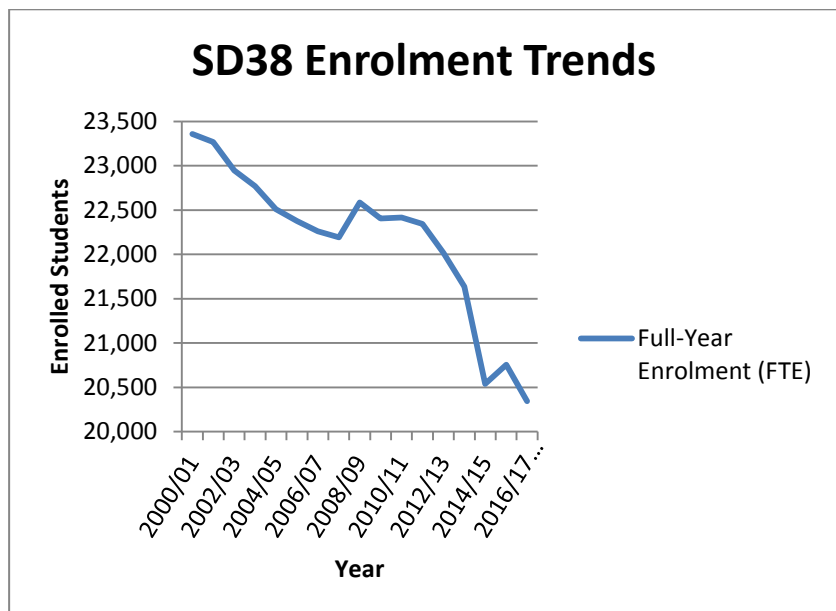
Class Size

There were 522 (91%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	23,358	23,358	\$143,209,637	\$6,131
2001/02	23,268	23,268	\$144,163,480	\$6,196
2002/03	22,945	22,945	\$144,131,612	\$6,282
2003/04	22,768	22,768	\$143,053,653	\$6,283
2004/05	22,508	22,508	\$145,124,777	\$6,448
2005/06	22,375	22,375	\$150,249,466	\$6,715
2006/07	22,255	22,259	\$157,728,752	\$7,086
2007/08	22,090	22,191	\$161,778,794	\$7,290
2008/09	21,903	22,587	\$167,413,144	\$7,412
2009/10	21,923	22,404	\$169,933,637	\$7,585
2010/11	21,832	22,414	\$174,984,835	\$7,807
2011/12	21,614	22,342	\$176,457,592	\$7,898
2012/13	21,153	22,015	\$175,574,647	\$7,975
2013/14	20,747	21,637	\$174,755,588	\$8,077
2014/15	20,230	20,539	\$170,845,887	\$8,318
2015/16	19,942	20,756	\$172,946,569	\$8,333
2016/17	19,456	20,289	\$170,269,989	\$8,392
2017/18				
Estimated as at March 2017	19,248	19,976	\$169,366,219	\$8,478

One-Time Funding	
2001/02	\$4,361,334
2002/03	\$2,060,601
2003/04	\$1,255,210
2004/05	\$1,077,548
2005/06	\$42,950
2006/07	\$9,514,952
2007/08	\$0
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlement)	\$3,804,835
Total	\$22,117,430



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$2,004,544
1996	\$1,774,521
1997	\$813,418
1998	\$1,232,416
1999	\$1,917,772
2000	\$1,934,993
2001	\$1,304,279
2002	\$3,272,633
2003	\$10,090,943
2004	\$5,796,774
2005	\$(684,932)
2006	\$2,027,108
2007	\$4,426,023
2008	\$5,678,119
2009	\$1,499,164
2010	\$(405,604)
2011	\$1,645,487
2012	\$3,079,794
2013	\$5,365,619
2014	\$6,766,700
2015	\$9,790,949
2016	\$7,316,796
2017	\$7,868,506

*Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
1,273	10,046	-	8,531	1,368	11,886	-	11,475	80.3%

Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	William Cook Elementary	Seismic	Remediation, partial replacement and four classroom additions to create 95 student spaces. Currently in design. Estimated completion: Fall 2020	\$14.00M
2017	Steveston London Secondary and McNair Secondary	School Enhancement Project (SEP)	Upgrade boilers and lighting	\$919,910

Completed Capital Projects - Summary

Year	New	Replace	Addt's	Reno	Site	Seismic Mitigation Project	School Enchancement Project	Total Cost	Buses
2001/02	-	-	4	-	1	-	-	\$ 5,880,270	-
2002/03	-	-	-	-	-	-	-	\$ -	2
2003/04	-	1	-	-	-	-	-	\$ 16,766,027	-
2004/05	1	-	-	-	1	-	-	\$ 29,071,552	-
2005/06	-	-	-	-	-	-	-	\$ -	2
2006/07	-	-	-	-	-	-	-	\$ -	2
2007/08	-	-	-	-	-	1	-	\$ 17,977,101	-
2008/09	-	-	-	-	-	-	-	\$ -	-
2009/10	-	-	-	-	-	1	-	\$ 3,901,695	2
2010/11	-	-	-	-	-	-	-	\$ -	1
2011/12	-	-	-	-	-	1	-	\$ 16,493,706	-
2012/13	-	-	-	-	-	-	-	\$ -	4
2013/14	-	-	-	-	-	-	-	\$ -	3
2014/15	-	-	-	-	-	-	-	\$ -	-
2015/16	-	-	-	-	-	-	3	\$ 998,200	-
2016/17	-	-	1	-	-	-	2	\$ 5,565,000	1
Total	1	1	5	-	2	3	5	\$ 96,653,551	17

Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2017	Henry Anderson Elementary	Addition	8 new classrooms to increase capacity from 80/350 to 80/650. Status: Under construction.	\$5.00M
2016	RC Talmey Elementary	SEP	Roof replacement	\$330,000
2016	Archibald Blair Elementary	SEP	Roof replacement	\$235,000
2015	McMath Secondary	SEP	Boiler replacement	\$ 139,700
2015	General Currie Elementary	SEP	Boiler replacement	\$ 193,500
2015	Robert Tait Elementary	SEP	Roof upgrade	\$ 665,000
2011	Samuel Brighthouse Elementary	Seismic	Replacement with a 80K/425E capacity	\$16.49M
2009	Garden City Elementary	Seismic	Structural upgrading	\$3.90M
2007	Steveston Secondary	Seismic	Consolidation of Steveston Sec. & London Sec. - Increasing Capacity From 875 To 1375	\$17.98M

2004	MacNeill (Alberta Road) Secondary	Site	Acquisition for playfields/ site development (approved in 2003/04)	\$4.66M
2004	AR MacNeill Secondary	New	1200 student capacity school	\$24.41M
2003	Richmond Secondary	Replacement	1200 student capacity school	\$16.77M
2001	Henry Anderson Elementary	Site	Purchase additional land for school and playfield area	\$664,000
2001	Donald E McKay Elementary	Addition	Increase capacity from 40K/175 to 40K/250	\$967,054
2001	WD Ferris Elementary	Addition	Increase capacity from 80K/400 to 80K/625	\$1.56M
2001	Hamilton Elementary	Addition	Increase capacity from 50K/200 to 100K/300	\$2.12M
2001	Tomekichi Homma Elementary	Addition	Increase capacity from 80K/425 to 80K/500	\$569,135

StrongStart BC Program

7 StrongStart BC programs

Total Annual Funding - \$ 224,000 Total Funding to Date – \$1.80M

1. Mitchell Elementary morning program(Richmond)
2. Mitchell Elementary afternoon program(Richmond)
3. R.M. Grauer Elementary (Richmond)
4. Daniel Woodward Elementary morning program(Richmond)
5. Daniel Woodward Elementary afternoon program(Richmond)
6. John T Errington Elementary (Richmond)
7. James Thompson Elementary (Richmond)

School Closures by Board

Year	School	Reasoning
2004/05	Sidaway Elementary	Declining enrolment
2002/03	Garratt Annex	Declining enrolment
2002/03	Rideau Park	Declining enrolment
2002/03	Kilgour Elementary **	Declining enrolment

**Note: This school is leased to SD 93 - CSF