

# School District Profile

## School District No. 36

### (Surrey)



## Background

Position	Name	MLA Constituency
Superintendent	Dr. Jordan Tinney	
Board Chair	Shawn Wilson	
Secretary-Treasurer	Greg Frank	
MLA:	Stephanie Cadieux	Surrey South
	Marvin Hunt	Surrey-Cloverdale
	Jagrup Brar	Surrey-Fleetwood
	Rachna Singh	Surrey-Green Timbers
	Garry Begg	Surrey-Guildford
	Harry Bains	Surrey-Newton
	Jinny Sims	Surrey-Panorama
	Bruce Ralston	Surrey-Whalley
	Tracy Redies	Surrey-White Rock
Trustees:	Shawn Wilson	
	Terry Allen	
	Bob Holmes	
	Garry Thind	
	Gary Tymoschuk	

## Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
41,715	29,471	652	71,838

## Public School Count (2016/17)

Elementary	Elementary-Secondary	Secondary	Total
101	1	26	128

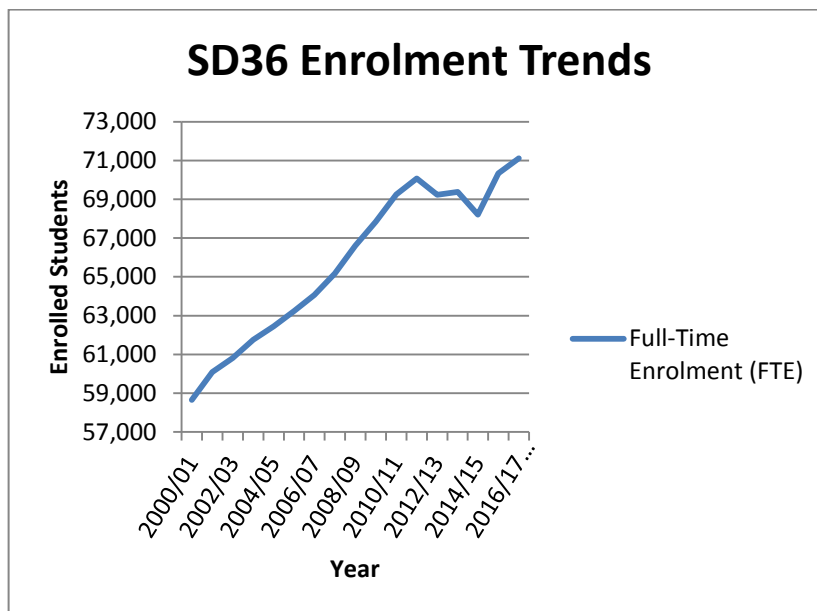
## Class Size

There were 907 (90%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

## Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	58,648	58,648	\$336,832,218	\$5,743
2001/02	60,082	60,082	\$348,729,413	\$5,804
2002/03	60,811	60,811	\$361,716,122	\$5,948
2003/04	61,749	61,749	\$375,731,176	\$6,085
2004/05	62,440	62,440	\$395,168,684	\$6,329
2005/06	63,233	63,233	\$419,077,388	\$6,628
2006/07	63,675	64,059	\$452,209,510	\$7,059
2007/08	64,527	65,165	\$474,208,311	\$7,277
2008/09	65,085	66,608	\$497,248,342	\$7,465
2009/10	66,331	67,851	\$515,322,767	\$7,595
2010/11	66,788	69,254	\$538,564,081	\$7,777
2011/12	67,738	70,081	\$554,161,973	\$7,907
2012/13	67,436	69,239	\$557,150,274	\$8,047
2013/14	67,635	69,372	\$566,226,238	\$8,162
2014/15	67,654	68,208	\$569,680,671	\$8,352
2015/16	68,576	70,338	\$595,069,227	\$8,460
2016/17	69,550	71,414	\$610,343,431	\$8,547
2017/18				
Estimated as at March 2017	70,287	72,188	\$623,206,726	\$8,633

One-Time Funding	
2001/02	\$10,941,368
2002/03	\$5,381,960
2003/04	\$3,404,233
2004/05	\$3,070,313
2005/06	\$101,600
2006/07	\$27,155,194
2007/08	\$1,375,823
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$10,781,894
<b>Total</b>	<b>\$62,212,385</b>



<b>Accumulated Operating Fund Surplus/(Deficit)*</b>	
1995	\$252
1996	\$(640,981)
1997	\$84,286
1998	\$146,284
1999	\$3,291
2000	\$1,619
2001	\$425
2002	\$5,264,952
2003	\$4,582,663
2004	\$2,000,476
2005	\$5,526,738
2006	\$7,853,484
2007	\$11,318,284
2008	\$10,418,739
2009	\$11,150,844
2010	\$13,744,409
2011	\$21,861,965
2012	\$25,549,554
2013	\$20,022,402
2014	\$23,361,593
2015	\$18,804,248
2016	\$21,408,660
2017	\$36,102,107

\*Prior to 2005, unfunded employee future benefits liabilities were not identified.

## Capacity Utilization

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<b>2016/17 ACTUAL ENROLMENT</b>				<b>OPERATING CAPACITY</b>				<b>PERCENT UTILIZATION</b>
<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>TOTAL</b>
4,911	36,155	-	27,915	5,225	35,198	-	24,625	<b>106.0%</b>

## Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Clayton Village #2 Elementary	New	4,700 square-meters elementary school to accommodate 655 students. Estimated opening winter 2020.	\$26.0M
2017	Various (62 schools)	School Enhancement Project (SEP)	Upgrade plumbing lines – Phase 2	\$1.75M
2016	Grandview Heights Secondary (Site 177)	New	1,500 capacity school Status: Proceeding to construction	\$60.6M
2016	Clayton North Elementary #1 (Site 184)	New	80K/525 capacity school + Neighbourhood Learning Centre Status: Proceeding to construction	\$22.3M
2016	Clayton Elementary (Site 218)	New	80K/525 Elementary Status: Business Case Development	\$25.61M
2016	Woodward Hill Elementary	Addition	Eight classroom addition Status: Business Case Development	\$6.5M
2016	Panorama Park	Addition	Eight classroom addition Status: Business Case Development	\$5.50M
2016	Sullivan Elementary	Addition	Eight classroom addition Status: Business Case Development	\$7.00M
2014	Salish Secondary (Clayton North Site 215)	New	1500 capacity secondary school, grades 8-12 Status: 60% completed, estimated opening Dec. 2018	\$55.2M

## Completed Capital Projects - Summary

Year	New	Replace	Addt's	Reno	Site	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	2	-	7	-	-	-	-	\$ 16,102,979	-
2002/03	2	2	5	-	-	-	-	\$ 48,797,188	-
2003/04	-	1	1	2	1	-	-	\$ 13,665,543	-
2004/05	-	-	-	-	1	-	-	\$ 2,050,000	-
2005/06	-	-	-	-	-	-	-	\$ -	-
2006/07	2	1	1	-	1	1	-	\$ 53,797,154	1
2007/08	-	1	-	-	1	1	-	\$ 17,146,516	2
2008/09	1	-	-	-	-	1	-	\$ 11,856,505	2
2009/10	1	-	-	-	2	2	-	\$ 34,695,727	-
2010/11	-	-	-	-	-	1	-	\$ 3,937,180	-
2011/12	3	-	-	-	1	1	-	\$ 36,685,119	-
2012/13	-	-	-	-	1	-	-	\$ 4,664,500	4
2013/14	1	-	1	-	-	1	-	\$ 39,654,891	-
2014/15	1	-	1	1	-	9	-	\$ 36,892,773	1
2015/16	-	-	-	-	2	4	4	\$ 32,171,424	-
2016/17	-	-	-	-	2	-	3	\$ 23,522,550	1
<b>Total:</b>	<b>13</b>	<b>5</b>	<b>16</b>	<b>3</b>	<b>12</b>	<b>21</b>	<b>7</b>	<b>\$ 375,640,049</b>	<b>11</b>

## Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	Port Kells (Site 209)	Site	Site acquisition for new school TBD	\$9.6M
2016	Various Locations	SEP	Portable Classroom Remediation - HVAC	\$2.9M
2016	Various (62 Schools)	SEP	Upgrade plumbing lines and fixtures – Phase 1	\$2.5M
2016	Lord Tweedsmuir Secondary	SEP	Boiler Upgrade	\$520,850
2016	Clayton Village NW Area Elementary (Site acquisition 218)	Site	Site acquisition only for new 80K/525 Elementary	\$8.00M
2016	Adams Road Elementary *	Addition	Capacity increase 40K/250E to 80K/450E	\$5.64M
2016	Morgan Elementary *	Addition	Capacity increase from 60K/275E to 100K/325E	\$2.33M
2016	Rosemary Heights Elementary *	Addition	Capacity increase from 120K/350E to 160K/350E	\$1.49M

2015	Portable Classrooms	SEP	Roof replacement and repairs	\$330,000
2015	Portable Classrooms	SEP	Upgrade portables and mechanical system	\$560,000
2015	Portable Classrooms	SEP	Exterior repairs	\$300,000
2015	Lord Tweedsmuir Secondary	SEP	Phase 1: design and tender preparation for boiler replacement	\$80,000
2015	Salish Secondary (Former Clayton North Site 215)	Site	Site Acquisition	\$18.82M
2015	Grandview Heights Secondary	Site	Site acquisition	\$10.02M
2015	T.E Scott Elementary *	Seismic	Seismic upgrade of 1957 classroom wing and gym	\$2.06M
2015	Guilford Park Secondary	Seismic	Seismic upgrade of community centre (funded from operating – traded for Crescent Park Annex)	\$259,245
2015	Sullivan Elementary	Seismic	Structural upgrade	\$1.05M
2015	Colebrook Elementary	Seismic	Seismic upgrade of gymnasium and classrooms	\$1.42M
2015	Mountainview Montessori	Seismic	Combined seismic project structural upgrade	\$71,165
2015	Kennedy Trail Elementary	Seismic	Seismic upgrade and renovation	\$64,840
2015	KB Woodward Elementary	Seismic	Seismic structural upgrade and renovation	\$1.45M
2015	J.T. Brown Elementary	Seismic	Seismic upgrade and renovation	\$3.57M
2015	Hall's Prairie Elementary	Seismic	Seismic upgrade and renovation	\$1.33M
2015	East Kensington Elementary	Seismic	Seismic upgrade and renovation	\$1.25M
2015	Discovery Elementary	Seismic	Seismic structural upgrade and renovation	\$826,846
2015	Clayton Elementary	Seismic	Seismic upgrade – Phase 1	\$1.18M
2015	AHP Matthew Elementary	Seismic	Seismic upgrade and renovation	\$2.07M
2014	Panorama Ridge Secondary	Addition	Increase capacity from 1100 to 1400 secondary students	\$8.37M

2014	Katzie Elementary	New	80K/525 Elementary School	\$14.33M
2014	Goldstone Park Elementary	New	80K/475 Elem. Including NLC space	\$17.67M
2014	Fraser Heights Secondary	Addition	Increase capacity from 1000 to 1200 Secondary students	\$7.08M
2013	Sunnyside Elementary	Replacement	100K/350 capacity	\$14.91M
2012	Grandview Heights Area Elementary *	Site	Site Acquisition	\$8.00M
2012	Clayton North Area Elementary (Site 184)	Site	Site Acquisition	\$4.66M
2012	McLeod Road Elementary	Seismic	Seismic upgrade of entire school	\$3.72M
2011	Portables	New	Purchase of portables	\$2.00M
2011	Adams Road Elementary (was NW Cloverdale)	New	80K/250 capacity	\$10.99M
2011	Clayton North Area Secondary	Site	Site acquisition	\$2.71M
2011	Woodward Hill Elementary (was South Newton West)	New	80K/450 capacity	\$17.26M
2011	Surrey Traditional School	Seismic	Phase 2- upgrade of gym, shops, classrooms block	\$3.94M
2010	Surrey Traditional School	Seismic	Phase 1 – structural upgrade	\$2.73M
2009	Green Timbers Elementary	Seismic	Seismic upgrade of gymnasium and classrooms	\$5.05M
2009	Dr. F.D. Sinclair Elementary	Seismic	Seismic upgrade of gymnasium and classrooms	\$4.18M
2009	Clayton Village NE Area Elementary	Site	Site Acquisition	\$4.10M
2009	Clayton NE Area Elementary	Site	Site Acquisition	\$3.81M
2009	Hazelgrove Elementary	New	80K/400 student capacity elementary school	\$14.83M
2008	Ellendale Elementary	Seismic	Seismic upgrading of gymnasium and classrooms	\$987,439
2008	Rosemary Heights Elementary	New	80K/350 capacity school – increased spaces by 125	\$10.87M
2007	Douglas Area Elementary	Site	Site Acquisition	\$4.73M
2007	Senator Reid Elementary	Seismic	Seismic upgrade of gymnasium and classrooms	\$2.25M

2007	White Rock Elementary	Replacement	Rebuild school at 80K/400 capacity	\$10.10M
2007	Pacific Heights Elementary	Replacement	80K/250 capacity school	\$7.76M
2006	Frank Hurt Secondary	Seismic	Seismic upgrade of gymnasium	\$796,120
2006	Grandview Heights NW Area Elementary	Site	Site Acquisition	\$6.82M
2006	Chimney Hill Elementary	Addition	Capacity increase from 80K/300 to 80K/525	\$2.91M
2006	Cambridge Elementary	New	80K/400 capacity school	\$9.35M
2006	Panorama Ridge Secondary	New	1100 capacity school	\$25.66M
2004	Rosemary Heights Elementary	Site	Site Acquisition	\$2.05M
2004	Newton Area Secondary (Panorama Ridge Secondary)	Site	Site Acquisition	\$1.24M
2003	Surrey Centre Elementary	Replacement	80K/325 capacity school	\$5.22M
2003	Elgin Park Secondary	Addition	for capacity increase from 900 to 1200	\$4.51M
2003	David Brankin Elementary	Renovation	Conversion from secondary to 80K/550 elementary	\$1.31M
2003	Surrey Traditional School	Renovation	Conversion from secondary to K-9 school	\$1.38M
2002	AJ McLellan Elementary	New	80K/275 capacity school	\$6.28M
2002	Morgan Elementary	New	80K/275 capacity school	\$7.02M
2002	Bridgeview Elementary	Replacement	40K/225 capacity school	\$4.05M
2002	Kwantlen Park Secondary	Replacement	1200 capacity school	\$17.44M
2002	Enver Creek Secondary	Addition	Capacity increase from 925 to 1400	\$4.07M
2002	Fleetwood Park Secondary	Addition	Capacity increase from 925 to 1200.	\$3.80M
2002	James Ardiel Elementary	Addition	Capacity increase from 80K/350 to 80K/475	\$1.69M
2002	LA Matheson Secondary	Addition	Capacity increase from 1125 to 1400	\$3.19M
2002	MB Sanford Elementary	Addition	Capacity increase from 80K/400 to 80K/550	\$1.27M
2001	Chimney Hill Elementary	New	80K/300 capacity school	\$3.96M



2001	Coast Meridian Elementary	New	80K/250 capacity school	\$4.15M
2001	Creekside Elementary	Addition	Capacity increase from 80K/325 to 80K/450	\$849,535
2001	Dogwood Elementary	Addition	Capacity increase from 80K/275 to 80K/450	\$1.48M
2001	Green Timbers Elementary	Addition	Capacity increase from 80K/300 to 80K/575	\$1.73M
2001	Ray Shepherd Elementary	Addition	Capacity increase from 40K/250 to 40K/375	\$1.22M
2001	Serpentine Heights Elementary	Addition	Capacity increase from 80K/325 to 80K/425	\$809,879
2001	Strawberry Hill Elementary	Addition	Capacity increase from 80K/475 to 120K/575	\$882,134
2001	Walnut Road Elementary	Addition	Capacity increase from 80K/400 to 80K/500	\$1.03M

\* Funded by School District's restricted capital

## StrongStart BC Programs

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23 StrongStart BC programs

Total Annual Funding – \$736,000

Total Funding to Date - \$5.73M

1. Holly Elementary
2. Cougar Creek Elementary
3. W.E. Kinvig Elementary
4. Betty Huff Elementary
5. Lena Shaw Elementary
6. Bear Creek Elementary
7. M.B. Sanford Elementary
8. Forsyth Road Elementary
9. K.B. Woodward Elementary
10. Hjorth Road Elementary
11. Jessie Lee Elementary
12. Martha Currie Elementary
13. George Greenaway Elementary
14. Georges Vanier Elementary
15. Westerman Elementary
16. Cedar Hills Elementary
17. Mary Jane Shannon Elementary
18. Panorama Park Elementary
19. Cindrich Elementary
20. Senator Reid Elementary
21. James Ardiel Elementary
22. Strawberry Hill Elementary
23. StrongStart BC Outreach

## School Closures by Board

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<b>Year</b>	<b>School</b>	<b>Reasoning</b>
2009/10	East Clayton Elementary	Declining enrolment
2009/10	Anniedale Traditional School	Closed due to unsafe location
2008/09	Fleetwood Elementary	Closed due to unsafe location
2005/06	Kensington Prairie	Consolidation
2005/06	Grandview Heights Elementary	Consolidation
2002/03	Old Surrey Traditional	Relocated to converted Len Shepard Traditional