

School District Profile

School District No. 35 (Langley)



Background

Position	Name	MLA Constituency
Acting Superintendent	Gordon Stewart	
Board Chair	Robert McFarlane	
Secretary-Treasurer	David Green	
MLA:	Rich Coleman	Langley East
	Mary Polak	Langley
Trustees:	Rod Ross	
	Shelley Coburn	
	Alison McVeigh	
	David Tod	
	Rosemary Wallace	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
12,118	9,121	347	21,586

Public School Count (2016/17)

Elementary	Elementary-Secondary	Middle	Secondary	Total
29	4	3	12	48

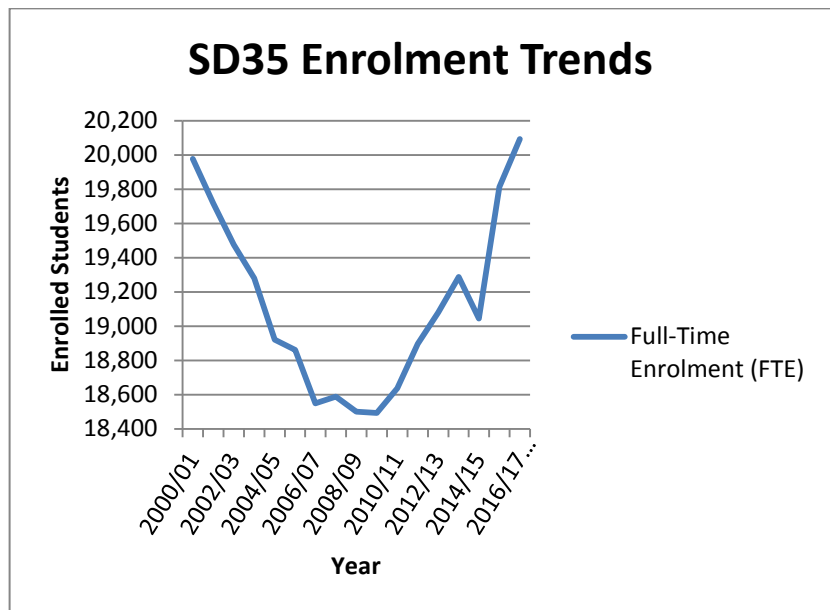
Class Size

There were 358 (98%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	19,977	19,977	\$115,957,034	\$5,804
2001/02	19,717	19,717	\$116,891,301	\$5,928
2002/03	19,477	19,477	\$116,392,531	\$5,976
2003/04	19,280	19,280	\$116,857,515	\$6,061
2004/05	18,922	18,922	\$119,645,076	\$6,323
2005/06	18,862	18,862	\$124,434,779	\$6,597
2006/07	18,514	18,549	\$131,049,830	\$7,065
2007/08	18,465	18,589	\$135,268,711	\$7,277
2008/09	18,284	18,500	\$139,503,373	\$7,541
2009/10	18,193	18,493	\$141,220,906	\$7,636
2010/11	18,406	18,637	\$147,207,248	\$7,899
2011/12	18,642	18,896	\$151,153,535	\$7,999
2012/13	18,793	19,079	\$153,273,005	\$8,034
2013/14	18,826	19,288	\$155,070,426	\$8,040
2014/15	18,917	19,045	\$155,473,697	\$8,164
2015/16	19,259	19,813	\$162,239,548	\$8,188
2016/17	19,955	20,565	\$169,842,550	\$8,259
2017/18				
Estimated as at March 2017	20,227	20,848	\$173,895,158	\$8,341

One-Time Funding	
2001/02	\$3,689,380
2002/03	\$1,734,099
2003/04	\$1,062,884
2004/05	\$944,053
2005/06	\$36,050
2006/07	\$8,220,493
2007/08	\$0
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$3,200,509
Total	\$18,887,468



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$120,284
1996	\$(199,239)
1997	\$60,303
1998	\$682,454
1999	\$430,528
2000	\$522,197
2001	\$(490,357)
2002	\$1,965,618
2003	\$7,698,149
2004	\$4,688,273
2005	\$2,679,861
2006	\$5,397,131
2007	\$4,187,458
2008	\$1,766,028
2009	\$(8,194,138)
2010	\$(13,470,940)
2011	\$(7,065,701)
2012	\$839,206
2013	\$9,812,343
2014	\$12,295,877
2015	\$13,669,909
2016	\$14,139,650
2017	\$16,895,718

*Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
1,424	8,883	1,934	6,935	1,482	9,792	2,000	7,850	90.8%

Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Langley Meadows Elementary	School Enhancement Project (SEP)	Upgrade boilers	\$1.2M
2016	North East Latimer	Site	Future elementary school 60K/450E	\$7.24M

2016	Willoughby Secondary	New	1,500 capacity secondary	\$55.19M
2016	RC Garnett Elementary	Addition	Increase capacity from 40K/275 to 60K/450	\$4.65M
2016	Langley Secondary School (LSS)	Seismic	Remediation and partial replacement 800 capacity secondary	\$26.19M

Completed Capital Projects - Summary

Year	New	Replace	Addt's	Reno	Site	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	4	-	-	-	-	\$ 2,675,615	4
2002/03	-	-	-	-	-	-	-	\$ -	-
2003/04	-	-	-	-	-	-	-	\$ -	5
2004/05	-	-	-	-	-	-	-	\$ -	10
2005/06	-	-	-	-	-	-	-	\$ -	2
2006/07	1	-	-	-	1	-	-	\$ 13,359,338	-
2007/08	-	-	1	-	-	-	-	\$ 3,305,730	2
2008/09	-	-	-	-	-	2	-	\$ 6,455,080	1
2009/10	-	-	-	-	-	2	-	\$ 6,106,302	2
2010/11	-	-	-	-	-	-	-	\$ -	-
2011/12	-	-	-	-	-	-	-	\$ -	-
2012/13	1	-	-	-	-	-	-	\$ 12,932,881	1
2013/14	-	-	-	-	-	-	-	\$ -	2
2014/15	2	-	-	-	1	-	-	\$ 50,681,974	2
2015/16	-	-	-	-	-	-	2	\$ 275,850	2
2016/17	-	-	-	-	-	-	2	\$ 407,750	1
Total	4	-	5	-	2	4	4	\$ 96,200,520	34

Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	Various - Peterson Road Elementary, Parkside Centennial Elementary, Vanguard Secondary, Shortreed Community School	SEP	Replace flooring	\$305,146
2016	RC Garnett, Langley Meadows and Blacklock Elementary	SEP	Mechanical Upgrades	\$102,604
2015	Langley Fine Arts Elementary-Secondary	SEP	Improve lighting efficiency	\$149,500
2015	Betty Gilbert Middle, H D Stafford Middle,	SEP	Lighting upgrades	\$126,350

	D W Poppy Secondary, Brookwood Secondary, R E Mountain Secondary			
2014	Willoughby Area Secondary	Site	Acquisition for new 1100 capacity secondary school	\$4.40M
2014	Yorkson Creek Middle	New	750 capacity middle school	\$26.19M
2013	Richard Bulpitt Elementary	New	60K 450 capacity elementary school, plus site	\$20.10M
2012	Lynn Fripps Elementary	New	60K 450 capacity elementary school	\$12.93M
2009	Peterson Road Elementary	Seismic	Resistance upgrade	\$2.33M
2009	Belmont Elementary	Seismic	Resistance upgrade	\$3.77M
2008	Fort Langley Elementary	Seismic	Resistance upgrade	\$2.69M
2008	Langley Fine Arts School	Seismic	Resistance upgrade	Phase 2 -\$3.77M
2007	Langley Fine Arts School	Seismic	Resistance upgrade	Phase 1- \$2.73M
2007	Langley Fundamental Middle/Secondary	Addition	Expansion and Grade Reconfiguration. Increase capacity of existing Langley Fundamental Elementary (Grades K – 7) by 175 students.	\$575,000
2006	R. C. Garnett Elementary Demonstration School	New	80K 275 capacity elementary school	\$8.34M
2006	Langley Fundamental Elementary	Site	Acquisition for future accommodation of Langley Fundamental Elementary (Grades K-5)	\$5.02M
2001	Nicomekl Elementary	Addition	Increase capacity from 40K/325 to 80K/375	\$690,230
2001	Langley Fundamental Elementary	Addition	Increase capacity from 80K/425 to 80K/525	\$703,998
2001	Betty Gilbert Elementary	Addition	Increase capacity from 80K/300 to 80K/350	\$519,462
2001	Belmont Elementary	Addition	Increase capacity from 80K/375 to 120K/475	\$761,925

StrongStart BC Program

9 StrongStart BC programs

Total Annual Funding - \$288,000

Total Funding to Date - \$2.31M

1. Nicomekl Elementary (Langley)
2. Parkside Centennial Elementary (Aldergrove)
3. Langley Meadows Elementary (Langley)
4. West Langley Elementary (Langley)
5. Simonds Elementary (Langley)
6. Douglas Park Community School (Langley)
7. James Hill Elementary (Langley)
8. North Otter Elementary (Aldergrove)
9. Willoughby Elementary (Langley)

School Closures by Board

Year	School	Reasoning
2015/16	Lochiel U-Connect School Centre	Declining enrolment
2009/10	County Line Elementary	Declining enrolment
2007/08	Murrayville Elementary	Declining enrolment
2006/07	Aldergrove Elementary	Declining enrolment
2006/07	Bradshaw Elementary	Declining enrolment
2005/06	South Carvolth Elementary	Declining enrolment
2003/04	Otter Elementary	Declining enrolment
2000/01	L'Ecole Lochiel Elementary	Declining enrolment