

School District Profile

School District No. 34 (Abbotsford)



Background

Position	Name	MLA Constituency
Superintendent	Kevin Godden	
Board Chair	Shirley Wilson	
Secretary-Treasurer	Ray Velestuk	
MLA:	Michael de Jong	Abbotsford West
	Dr. Darryl Plecas	Abbotsford South
	Simon Gibson	Abbotsford Mission
Trustees:	Cindy Schafer	
	Freddy Latham	
	Preet S. Rai	
	Rhonda Pauls	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
11,767	7,710	23	19,500

Public School Count (2016/17)

Elementary	Elementary-Secondary	Middle	Secondary	Total
30	1	8	9	48

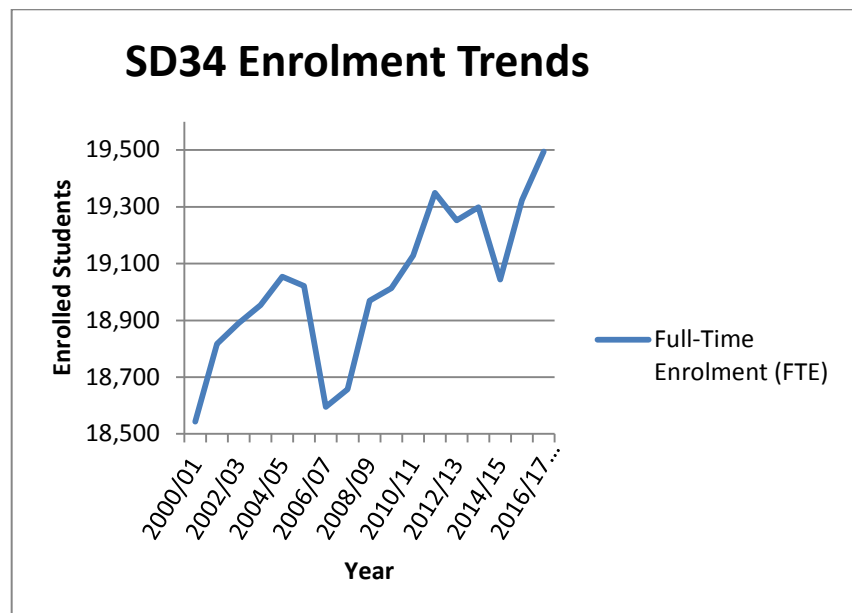
Class Size

There were 308 (100%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	18,543	18,543	\$110,305,088	\$5,949
2001/02	18,817	18,817	\$113,159,645	\$6,014
2002/03	18,891	18,891	\$114,079,603	\$6,039
2003/04	18,954	18,954	\$116,253,225	\$6,133
2004/05	19,054	19,054	\$121,223,580	\$6,362
2005/06	19,021	19,021	\$126,782,455	\$6,666
2006/07	18,472	18,595	\$132,901,467	\$7,147
2007/08	18,490	18,657	\$135,336,667	\$7,254
2008/09	18,602	18,969	\$141,038,066	\$7,435
2009/10	18,624	19,013	\$144,852,697	\$7,618
2010/11	18,721	19,128	\$150,941,534	\$7,891
2011/12	18,937	19,349	\$155,202,855	\$8,021
2012/13	18,878	19,252	\$155,545,896	\$8,079
2013/14	18,894	19,299	\$158,035,362	\$8,189
2014/15	18,763	19,044	\$157,069,831	\$8,248
2015/16	18,954	19,323	\$162,220,573	\$8,395
2016/17	19,438	19,816	\$169,043,961	\$8,531
2017/18				
Estimated as at March 2017	19,524	19,905	\$172,386,013	\$8,660

One-Time Funding	
2001/02	\$3,689,380
2002/03	\$1,734,099
2003/04	\$1,044,900
2004/05	\$924,760
2005/06	\$41,000
2006/07	\$7,717,760
2007/08	\$0
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$3,254,455
Total	\$18,406,354



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$857,981
1996	\$1,484,682
1997	\$2,140,407
1998	\$1,451,915
1999	\$1,305,498
2000	\$1,227,697
2001	\$657,991
2002	\$1,768,687
2003	\$8,005,934
2004	\$6,034,314
2005	\$2,306,271
2006	\$6,193,177
2007	\$10,975,645
2008	\$10,821,541
2009	\$9,337,576
2010	\$6,075,743
2011	\$12,204,741
2012	\$12,327,785
2013	\$12,544,553
2014	\$14,606,426
2015	\$12,106,598
2016	\$8,732,963
2017	\$11,880,499

*Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
1,454	7,818	3,259	5,994	1,539	6,909	3,600	6,700	98.8%

Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Robert Bateman Secondary	School Enhancement Project (SEP)	Upgrade lighting	\$706,125

Completed Capital Projects - Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	1	-	5	-	-	-	\$ 23,218,241	3
2002/03	1	-	2	1	-	-	\$ 19,593,342	3
2003/04	1	1	-	-	-	-	\$ 14,871,546	3
2004/05	-	-	-	-	-	-	\$ -	4
2005/06	-	-	2	-	-	-	\$ 7,875,372	2
2006/07	-	-	1	-	-	-	\$ 11,111,636	-
2007/08	-	1	-	-	-	-	\$ 16,431,644	1
2008/09	-	-	-	-	1	-	\$ 3,110,426	3
2009/10	-	-	-	-	1	-	\$ 9,843,428	4
2010/11	-	-	-	-	-	-	\$ -	3
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	1	-	\$ 44,041,615	4
2013/14	-	-	-	-	1	-	\$ 1,831,309	-
2014/15	-	-	-	-	-	-	\$ -	7
2015/16	-	-	-	-	2	3	\$ 10,290,939	7
2016/17	-	-	-	-	-	2	\$ 988,000	3
Total	3	2	10	1	6	5	\$ 163,207,498	47

Completed Capital Projects - Details

Year	School		Project	Total Cost
2016	Various (18 schools)	SEP	Upgrade plumbing lines and fixtures	\$840,000
2016	Maple Grove – Aboriginal Education Centre	SEP	Roof replacement	\$148,000
2016	Yale Secondary	Seismic	Structural seismic upgrade	\$9.21M
2016	Jackson Elementary	Seismic	Structural seismic upgrade	\$196,700
2015	WJ Mouat Secondary	SEP	Upgrade heating, ventilation, and air conditioning system	\$348,000
2015	Centennial Park Elementary	SEP	Roof upgrade	\$567,600
2015	Blue Jay Elementary	SEP	Replace the condensing unit and domestic hot water tank	\$168,000
2015	Yale Secondary	SEP	HVAC consolidation	\$582,000

2013	Aberdeen Elementary	Seismic	Structural seismic upgrade	\$1.83M
2012	Abbotsford Senior Secondary	Replacement	Partial replacement & Neighborhood Learning Centre	\$44.04M
2009	WJ Mouat Secondary	Seismic	Structural seismic upgrade	\$9.84M
2008	William A. Fraser Middle	Seismic	Upgrade of 1974 addition	\$3.11M
2007	Abbotsford Middle	Replacement	600 student capacity middle school	\$16.43M
2006	Abbotsford Traditional Middle School (previously Simpson)	Addition	Capacity increase from 450 secondary to 1,000 capacity middle and secondary	\$11.11M
2005	McMillan Elementary	Addition	Capacity increase from 80K/200 to 80K/350	\$2.52M
2005	William A. Fraser Middle	Addition	Capacity increase from 425E to 600 mid	\$5.36M
2003	Matsqui Elementary	Replacement	New 40K/150 elementary	\$3.35M
2003	Clayburn Middle	New	600 capacity Jr. Middle school	\$11.52M
2002	Abbotsford Junior Secondary	Reno	Convert to a 750 capacity school	\$489,346
2002	Eugene Reimer Middle	New	600 capacity Jr. Middle school	\$11.79M
2002	Robert Bateman Secondary	Addition	Capacity increase from 850 to 1100	\$2.93M
2002	Abbotsford Senior Secondary	Addition	Capacity increase from 900 to 1200	\$4.75M
2001	Colleen and Gordie Howe Middle	New	600 capacity Jr. Middle school	\$7.66M
2001	Yale Secondary	Addition	Capacity increase from 850 to 1100	\$5.17M
2001	WJ Mouat Secondary	Addition	Capacity increase from 900 to 1200	\$4.31M
2001	Dr. Roberta Bondar Elementary	Addition	Capacity increase from 40K/250 to 80K/325	\$1.19M

2001	Chief Dan George Middle	Addition	Capacity increase to 600	\$4.10M
2001	Blue Jay Elementary	Addition	Capacity increase from 80K/275 to 80K/375	\$966,323

StrongStart BC Program

11 StrongStart BC programs

Total Annual Funding - \$352,000 Total Funding to Date - \$2.91M

1. Alexander Elementary (Abbotsford)
2. Clearbrook Elementary (Abbotsford)
3. Terry Fox Elementary (Abbotsford)
4. Godson Elementary (Abbotsford)
5. John Maclure Community School (Abbotsford)
6. Dormick Park Elementary (Abbotsford)
7. Aboriginal Education Centre (Abbotsford)
8. Harry Sayers Elementary (Abbotsford)
9. Ten Broeck Elementary (Abbotsford)
10. Margaret Stenersen Elementary (Abbotsford)
11. Dr. Thomas A Swift Elementary (Abbotsford)

School Closures by Board

Year	School	Reasoning
2010/11	Dunach Elementary	Declining enrolment
2006/07	Bakerview Elementary	Declining enrolment
2006/07	Philip Sheffield Elementary	Declining enrolment
2002/03	Maple Grove Elementary	Declining enrolment