



Background

Position	Name	MLA Constituency
Superintendent	Evelyn Novak	
Board Chair	Paul McManus	
Secretary-Treasurer	Gerry Slykhuis	
MLA:	John Martin	Chilliwack
	Laurie Throness	Chilliwack-Kent
Trustees:	Dan Coulter	
	Silvia Dyck	
	Walt Krahn	
	Heather Maahs	
	Paul McManus	
	Barry Neufeld	
	Bob Patterson	

Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
8,003	5,536	95	13,634

Public School Count (2017/18)

Elementary	Elementary Junior Secondary	Elementary- Secondary	Junior Secondary	Middle	Secondary	Total
19	1	2	1	4	4	31

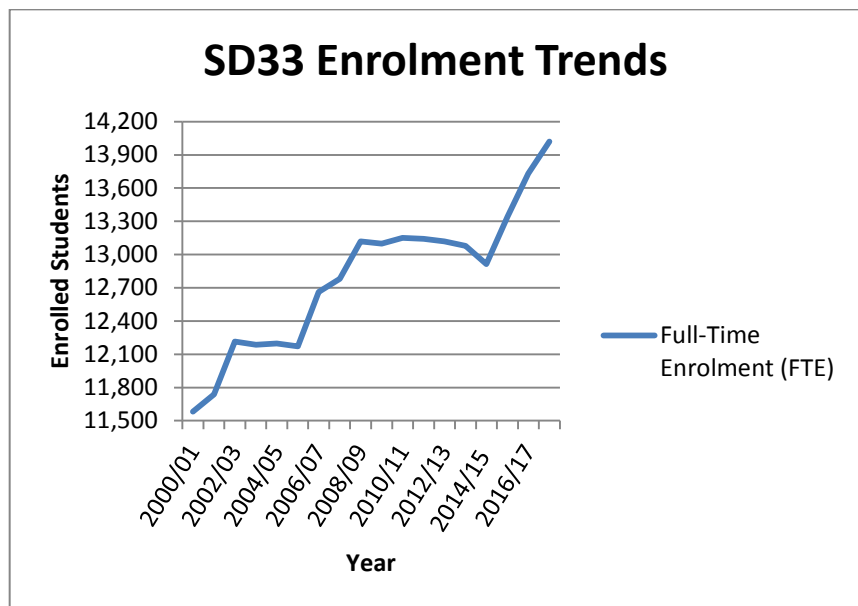
Class Size

There were 152 (89%) fewer classes with more than 30 students in 2017/18 (18 classes) than in 2005/06 (170 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	11,582	11,582	\$69,270,816	\$5,981
2001/02	11,739	11,739	\$71,583,482	\$6,098
2002/03	12,214	12,214	\$74,762,348	\$6,121
2003/04	12,187	12,187	\$75,897,325	\$6,228
2004/05	12,197	12,197	\$79,328,909	\$6,504
2005/06	12,170	12,170	\$82,979,765	\$6,818
2006/07	12,166	12,662	\$90,878,805	\$7,177
2007/08	12,277	12,782	\$94,104,258	\$7,362
2008/09	12,488	13,120	\$99,115,366	\$7,555
2009/10	12,532	13,099	\$100,880,459	\$7,701
2010/11	12,584	13,151	\$104,939,742	\$7,980
2011/12	12,568	13,142	\$106,432,012	\$8,099
2012/13	12,580	13,118	\$107,582,319	\$8,201
2013/14	12,578	13,077	\$109,596,596	\$8,381
2014/15	12,508	12,915	\$110,543,248	\$8,559
2015/16	12,829	13,342	\$116,238,963	\$8,712
2016/17	13,241	13,731	\$121,802,360	\$8,871
2017/18				
Interim as at December 2017	13,484	14,021	\$124,469,296	\$8,878

One-Time Funding	
2001/02	\$2,120,955
2002/03	\$1,083,034
2003/04	\$671,866
2004/05	\$643,118
2005/06	\$24,250
2006/07	\$5,175,945
2007/08	\$0
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$2,335,647
Total	\$12,054,815



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$111,084
1996	\$274,087
1997	\$604,194
1998	\$453,709
1999	\$474,532
2000	\$902,382
2001	\$697,598
2002	\$1,649,598
2003	\$3,500,324
2004	\$2,647,232
2005	\$2,441,046
2006	\$5,366,162
2007	\$6,017,440
2008	\$6,316,014
2009	\$2,817,766
2010	\$3,968,919
2011	\$6,017,660
2012	\$5,564,645
2013	\$3,621,808
2014	\$3,075,665
2015	\$4,529,677
2016	\$6,632,110
2017	\$7,665,339

*Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
889	5,822	1,975	3,411	912	5,426	2,225	3,650	99.1%

Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Promontory Heights Elementary	Addition	200 seat addition Status: Construction, estimated completion spring 2018	\$6.1M
2017	A.D. Rundle Middle, Chilliwack Middle, Vedder Elem., and Vedder Middle	School Enhancement Project (SEP)	Upgrade electrical systems, dust collection systems and boilers	\$1.13M

Completed Capital Projects - Summary

Year	New	Replace	Addt's	Reno	Site	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	-	-	-	-	-	-
2002/03	-	-	3	2	-	-	-	\$ 9,184,128	6
2003/04	-	-	-	-	-	-	-	-	5
2004/05	-	-	-	-	1	-	-	\$ 3,700,000	1
2005/06	-	-	-	-	-	-	-	-	3
2006/07	1	-	-	-	-	-	-	\$ 25,041,000	-
2007/08	-	-	-	-	-	-	-	-	6
2008/09	-	-	-	-	-	-	-	-	3
2009/10	-	-	-	-	-	1	-	\$ 5,399,021	4
2010/11	-	-	-	-	-	-	-	-	3
2011/12	-	-	-	-	-	2	-	\$ 32,929,178	-
2012/13	-	-	-	-	-	1	-	\$ 15,900,224	-
2013/14	-	-	-	-	-	1	-	\$ 54,313,486	1
2014/15	-	-	-	-	-	-	-	-	2
2015/16	-	-	-	-	-	-	3	\$ 1,340,000	-
2016/17	-	-	-	-	1	-	2	\$ 4,651,818	1
Total	1	-	3	2	2	5	5	\$ 152,458,855	35

Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2017	South Side Elementary	Site	Site Acquisition	\$4.3M
2016	Little Mountain Elementary	SEP	Replace boiler and hot water tanks	\$187,318
2016	Vedder Middle	SEP	Electrical Upgrade	\$164,500
2015	Vedder Middle	SEP	Mechanical system upgrade	\$444,000
2015	AD Rundle Middle	SEP	Mechanical system upgrade	\$710,000
2015	Tyson Elementary	SEP	Mechanical system upgrade	\$186,000
2014	Chilliwack Secondary	Seismic	1,200 student capacity, full replacement to include Neighbourhood Learning Centre	\$54.31M
2012	Yarrow Community	Seismic	Full replacement school with 475 K-6 capacity	\$16.7M
2012	Rosedale Middle	Seismic	Consolidation of Rosedale Elementary and Rosedale Middle	\$34.4M

2009	Chilliwack Central Community Elementary	Seismic	Upgrade of classrooms	\$5.40M
2006	GW Graham Middle/Secondary	New	900 capacity school (7-12)	\$28.54M
2004	GW Graham Middle/Secondary	Site	Acquisition of land for new middle/secondary	\$3.70M
2002	Greendale Elementary	Replacement	0K/150 with 40K/150 (fire loss)	\$2.91M
2002	Chilliwack Secondary	Renovation	IE Wing	\$1.49M
2002	Chilliwack Secondary	Renovation	Technology Area	\$1.44M
2002	Sardis Secondary	Addition	Increase capacity from 1025 to 1200	\$1.50M
2002	Robertson Elementary	Addition	Increase capacity from 0K/150 to 80K/250	\$1.83M
2002	FG Leary Elementary	Addition	Increase capacity from 40K/125 to 40K/325	\$2.92M

StrongStart BC Program

7 StrongStart BC Programs

Total Annual Funding - \$224,000 Total Funding to Date - \$1.85M

1. Little Mountain Elementary (Chilliwack)
2. Watson Elementary – (Chilliwack)
3. Rosedale Elementary – (Rosedale)
4. McCammon Traditional Elementary (Chilliwack)
5. Bernard Elementary (Chilliwack)
6. Unsworth Elementary (Chilliwack)
7. StrongStart BC Outreach

School Closures by Board

Year	School	Reasoning
2011/12	Rosedale Elementary	Consolidated with Rosedale Middle