

Background

Position	Name
Superintendent	Sue-Ellen Miller
Board Chair	Gloria Jackson
Secretary-Treasurer	Bettina Ketcham
MLA	Coralee Oakes (Cariboo North)
Trustees:	Dave Chapman
	Wendy Clement
	Tony Goulet
	George Natalizio
	Julie-Anne Runge
	Howie Schonke

Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
1,817	1,152	Msk	2,971

Public School Count (2017/18)

Elementary	Elementary Secondary	Junior Secondary	Secondary	Total
12	1	1	2	16

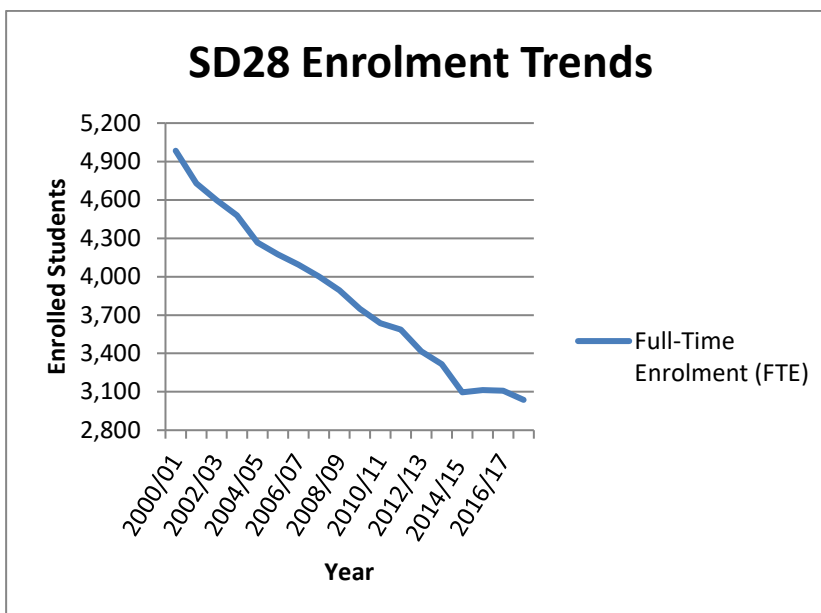
Class Size

There were 0 (100%) classes with more than 30 students in 2017/18 than in 2005/06 (17 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	3,856	3,893	\$35,254,469	\$9,056
2009/10	3,695	3,749	\$35,383,178	\$9,438
2010/11	3,444	3,635	\$35,567,174	\$9,784
2011/12	3,402	3,585	\$35,406,422	\$9,876
2012/13	3,283	3,415	\$34,733,218	\$10,171
2013/14	3,244	3,316	\$33,937,341	\$10,233
2014/15	3,055	3,095	\$33,284,191	\$10,755
2015/16	3,064	3,113	\$33,362,636	\$10,718
2016/17	3,048	3,108	\$32,932,957	\$10,598
2017/18	2,990	3,017	\$32,605,485	\$10,807
2018/19 Estimated	2,939	2,966	\$32,737,097	\$11,037

One-Time Funding	
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$646,296
Total	\$4,823,955



Accumulated Operating Fund Surplus/(Deficit)	
2008	\$468,189
2009	\$176,365
2010	\$113,443
2011	\$282,215
2012	\$718,746
2013	\$673,430
2014	\$661,863
2015	\$662,430
2016	\$663,969
2017	\$1,370,891
2018	\$1,808,767

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
199	1,591	-	1,124	228	2,227	-	1,725	69.7%

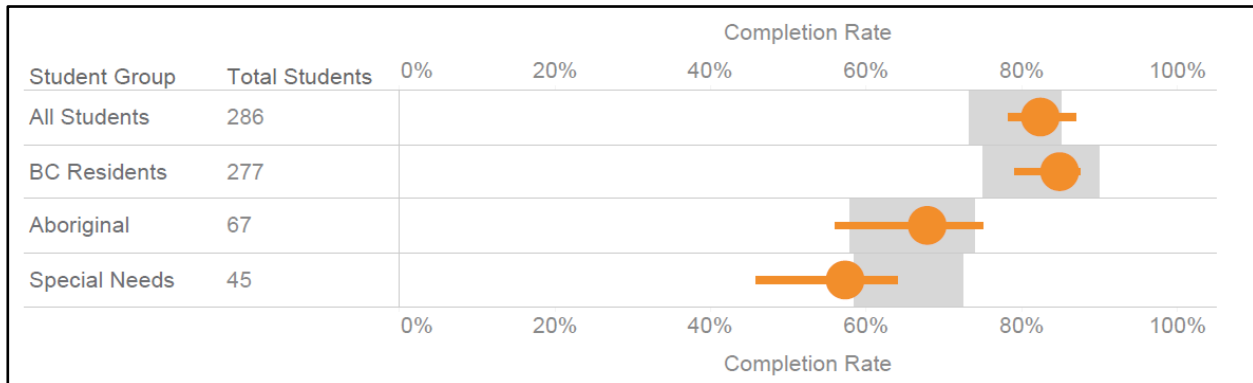
Enrolment by Grade

Number of Students Across All Grades 2017/2018															
School District 28 - Quesnel															
Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	203	197	228	246	243	239	243	217	240	214	202	253	243	3	2,971
Aboriginal Students	60	65	67	86	81	81	87	67	74	52	58	73	71		922
Students with Special Needs	10	15	11	16	13	23	23	19	36	34	21	44	41		306

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

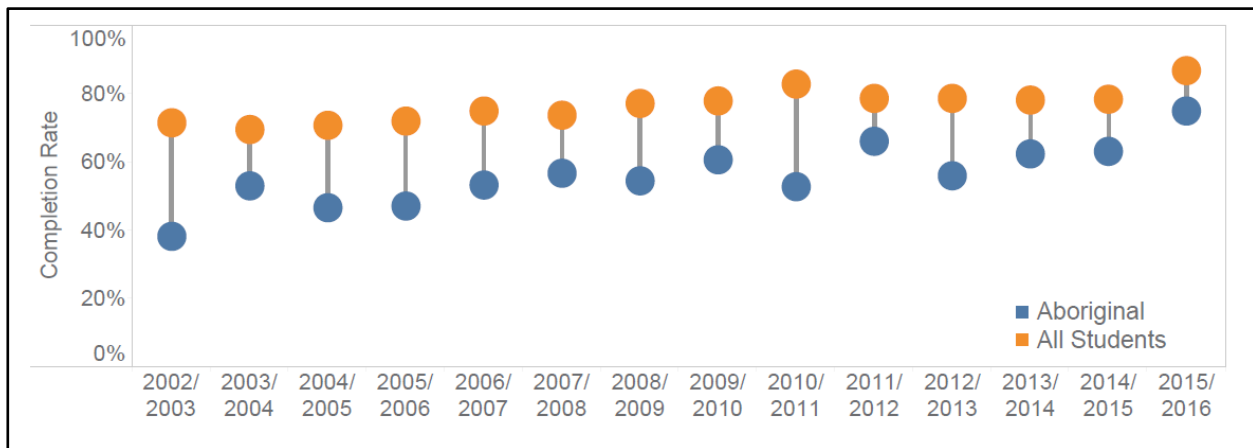
Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/?evidence=contextual-information&sd=028>

Completion Rates 2016-17



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD028.pdf>

Completion Rates Over Time for Aboriginal and All Students



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD028.pdf>

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12
Correliou Secondary School	Mr. Dennis Hawkins-Bogle	10-12	630	0	0	0	0	0	0	0	0	0	0	192	228	210
Quesnel Junior School	Ms. Suzanne Bolin	8-9	444	0	0	0	0	0	0	0	0	240	204	0	0	0
Barlow Creek Elementary	Ms. Diane Smith	K-7	106	11	18	13	9	19	10	16	10	0	0	0	0	0
Carson Elementary School	Ms. Angelina Gauthier	K-7	169	17	15	19	29	24	29	20	16	0	0	0	0	0
Dragon Lake Elementary	Mrs. Jan Musselman	K-7	181	14	22	23	29	21	29	16	27	0	0	0	0	0
Ecole Red Bluff Lhtako Elementary	Mr. Stephen Hawkins-Bogle	K-7	294	40	29	45	37	35	40	31	37	0	0	0	0	0
Kersley Elementary School	Ms. Joelle Withey	K-7	65	11	6	10	4	10	7	8	9	0	0	0	0	0
Lakeview Elementary	Ms. Beth Collingwood	K-7	266	29	26	30	39	40	34	43	25	0	0	0	0	0
Nazko Valley Elementary	Ms. Patty Kimpton	K-7	28	3	4	3	2	3	3	7	3	0	0	0	0	0
Parkland Elementary	Ms. Marissa Knauf	K-7	82	10	6	15	5	14	10	10	12	0	0	0	0	0
Riverview Elementary	Mr. Robert McGauley	K-7	169	16	19	21	25	18	23	23	24	0	0	0	0	0
Voyageur Elementary School	Ms. Wanda Klics	K-7	291	40	37	32	36	33	31	47	35	0	0	0	0	0
Wells Barkerville Elementary	Ms. Angelina Gauthier	K-7	21	2	3	0	6	2	1	4	3	0	0	0	0	0
Bouchie Lake Elementary School	Mr. Tim Lofstrom	K-7, EU	134	10	12	16	23	21	21	15	15	0	0	0	0	0

Source: <http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do>

*Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
NA				

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2017	Maple Drive Middle	Reno	Renovations to upgrade building for relocation of students from Quesnel Junior Middle	\$1.77M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2018/19	Voyeur Elementary	\$90,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Correlieu Secondary	HVAC	\$1,218,000
2018/19	Correlieu Secondary	Flooring replacement	\$370,000
2017/18	Correlieu Secondary	HVAC and DDC system upgrades	\$572,000
2017/18	Correlieu Secondary	Replace fire alarms	\$127,000
2017/18	Parkland Elementary	Replace boilers	\$288,000
2016/17	Correlieu Secondary	Electrical upgrades	\$225,000
2016/17	Correlieu Secondary	Biomass heat plant and boiler replacement	\$815,500
2016/17	Riverview Elementary	Replace retaining wall	\$279,400
2015/16	Correlieu Secondary	Energy upgrades	\$490,000

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2018/19	N/A	N/A	N/A
2017/18	N/A	N/A	N/A
2016/17	N/A	N/A	N/A
2015/16	N/A	N/A	N/A

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2018/19	4	\$674,388
2017/18	1	\$169,151
2016/17	4	\$626,242
2015/16	N/A	N/A

School Closures by Board

Year	School	Reason
2015/16	École Baker Elementary	Declining enrolment
2012/13	Narcosli Creek Elementary School	Declining enrolment
2003/04	West Fraser Elementary	Fire loss & declining enrolment
2002/03	Maple Drive Junior Secondary	Declining enrolment
2001/02	Wells Barkerville Elementary**	Declining enrolment
2001/02	Richbar Elementary	Declining enrolment

**

- The Wells Community School re-opened at the Community Hall in the Town of Wells.
- The Town of Wells purchased Wells-Barkerville Elementary
- The Wells Community School has been leasing one classroom and the gym since late April 2003, with educational services provided by the School District

Teacher Salaries

JULY 1, 2013 TO JUNE 30, 2019

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	\$ 46,787	\$ 51,404	\$ 55,023	\$ 56,295
1	\$ 49,147	\$ 53,997	\$ 57,794	\$ 59,128
2	\$ 51,507	\$ 56,589	\$ 60,566	\$ 61,963
3	\$ 53,867	\$ 59,181	\$ 63,336	\$ 64,796
4	\$ 56,227	\$ 61,773	\$ 66,108	\$ 67,631
5	\$ 58,587	\$ 64,364	\$ 68,878	\$ 70,464
6	\$ 60,947	\$ 66,956	\$ 71,650	\$ 73,299
7	\$ 63,307	\$ 69,550	\$ 74,421	\$ 76,133
8	\$ 65,666	\$ 72,142	\$ 77,192	\$ 78,967
9	\$ 69,918	\$ 74,733	\$ 79,963	\$ 81,801
10	\$ -	\$ 79,473	\$ 85,116	\$ 87,100

Source: <http://www.bcpsea.bc.ca/documents>