



### Background

Position	Name	MLA Constituency
Superintendent	Sue-Ellen Miller	
Board Chair	Gloria Jackson	
Secretary-Treasurer	Bryan Mix	
MLA	Coralee Oakes	Cariboo North
Trustees:	Wendy Clement	
	Howie Schonke	
	George Natalizio	
	David Chapman	
	Tony Goulet	
	Julie-Anne Runge	

### Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
1,829	1,227	Msk	3,062

### Public School Count (2016/17)

Elementary	Elementary Secondary	Junior Secondary	Secondary	Total
12	1	1	3	17

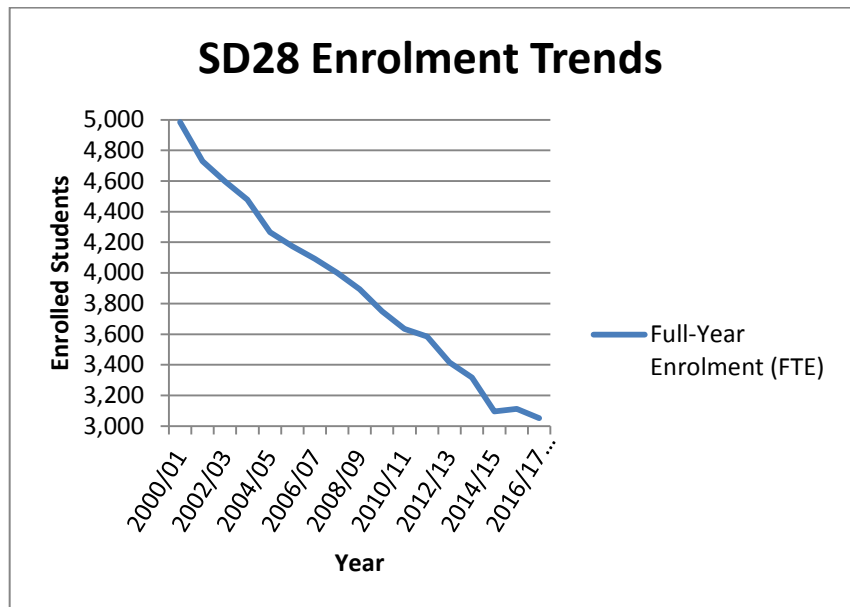
### Class Size

There were 16 (94%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

## Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	4,984	4,984	\$34,373,536	\$6,896
2001/02	4,730	4,730	\$34,004,041	\$7,190
2002/03	4,597	4,597	\$33,107,660	\$7,202
2003/04	4,478	4,478	\$32,922,289	\$7,353
2004/05	4,266	4,266	\$32,888,737	\$7,709
2005/06	4,173	4,173	\$33,073,957	\$7,926
2006/07	4,093	4,093	\$34,086,233	\$8,329
2007/08	3,982	4,001	\$34,584,943	\$8,644
2008/09	3,856	3,893	\$35,254,469	\$9,056
2009/10	3,695	3,749	\$35,383,178	\$9,438
2010/11	3,444	3,635	\$35,567,174	\$9,784
2011/12	3,402	3,585	\$35,406,422	\$9,876
2012/13	3,283	3,415	\$34,733,218	\$10,171
2013/14	3,244	3,316	\$33,937,341	\$10,233
2014/15	3,055	3,095	\$33,284,191	\$10,755
2015/16	3,064	3,113	\$33,362,636	\$10,718
2016/17	3,048	3,108	\$32,932,957	\$10,598
2017/18				
Estimated as at March 2017	3,015	3,063	\$32,660,968	\$10,664

One-Time Funding	
2001/02	\$935,010
2002/03	\$418,213
2003/04	\$246,848
2004/05	\$241,358
2005/06	\$13,900
2006/07	\$2,063,297
2007/08	\$259,033
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$646,296
<b>Total</b>	<b>\$4,823,955</b>



<b>Accumulated Operating Fund Surplus/(Deficit)*</b>	
1995	\$93,893
1996	\$70,604
1997	\$20,590
1998	\$38,094
1999	\$(174,483)
2000	\$48,504
2001	\$289,401
2002	\$618,008
2003	\$1,166,756
2004	\$1,000,869
2005	\$1,048,126
2006	\$1,042,441
2007	\$880,434
2008	\$468,189
2009	\$176,365
2010	\$113,443
2011	\$282,215
2012	\$718,746
2013	\$673,430
2014	\$661,863
2015	\$662,430
2016	\$663,969
2017	\$1,370,891

\*Prior to 2005, unfunded employee future benefits liabilities were not identified.

## Capacity Utilization

<b>2016/17 ACTUAL ENROLMENT</b>				<b>OPERATING CAPACITY</b>				<b>PERCENT UTILIZATION</b>
<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>TOTAL</b>
199	1,591	-	1,124	228	2,227	-	1,725	<b>69.7%</b>

## Capital Projects Approved for Development

<b>Year</b>	<b>School</b>	<b>Project Type</b>	<b>Project Details</b>	<b>Total Cost</b>
2017	Correliou Secondary and Parkland Elementary	School Enhancement Project (SEP)	Upgrade rooftop air handling units, direct digital control systems, boilers and fire alarm systems	\$987,000

## Completed Capital Projects - Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	-	-	-	-	-
2002/03	-	-	-	-	-	-	-	2
2003/04	-	-	-	-	-	-	-	4
2004/05	-	-	-	-	-	-	-	3
2005/06	-	-	-	-	-	-	-	6
2006/07	-	-	-	-	-	-	-	6
2007/08	-	-	-	-	-	-	-	-
2008/09	-	-	-	-	-	-	-	-
2009/10	-	-	-	-	-	-	-	5
2010/11	-	-	-	-	-	-	-	1
2011/12	-	-	-	-	-	-	-	-
2012/13	-	-	-	-	-	-	-	2
2013/14	-	-	-	-	-	-	-	1
2014/15	-	-	-	-	-	-	-	-
2015/16	-	-	-	-	-	1	490,000	-
2016/17	-	-	-	-	-	3	1,319,900	4
<b>Total</b>	-	-	-	-	-	<b>4</b>	<b>1,809,900</b>	<b>34</b>

## Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	Correliou Secondary	SEP	Addition of Biomass Heating Plant and boilers replacement	\$815,500
2016	Correliou Secondary	SEP	Main service electrical upgrade	\$225,000
2016	Riverview Elementary	SEP	Replace retaining wall	\$279,400
2015	Correliou Secondary	SEP	Heating ventilation and air conditioning upgrade	\$490,000

## StrongStart BC Programs

4 StrongStart BC Programs

Total Annual Funding - \$128,000      Total Funding to Date - \$1.07M

1. Bouchie Lake Elementary
2. QJS Annex
3. École Baker Elementary
4. Barlow Creek Elementary - StrongStart BC Outreach

## School Closures by Board

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Year	School	Reason
2015/16	École Baker Elementary	Declining enrolment
2012/13	Narcosli Creek Elementary School	Declining enrolment
2003/04	West Fraser Elementary	Fire loss & declining enrolment
2002/03	Maple Drive Junior Secondary	Declining enrolment
2001/02	Wells Barkerville Elementary**	Declining enrolment
2001/02	Richbar Elementary	Declining enrolment

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- *The Wells Community School re-opened at the Community Hall in the Town of Wells.*
- *The Town of Wells purchased Wells-Barkerville Elementary*
- *The Wells Community School has been leasing one classroom and the gym since late April 2003, with educational services provided by the School District*