

## Background

Position	Name
Superintendent	Mark Wintjes
Board Chair	Tanya Guenther
Secretary-Treasurer	Kevin Futcher
MLA:	Donna Barnett (Cariboo-Chilcotin)
	Coralee Oakes (Cariboo North)
Trustees:	Bruce Baptiste
	Sheila Boehm
	Willow MacDonald
	Linda Martens
	Bruce O'Neill

## Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
2,736	1,948	12	4,696

## Public School Count (2017/18)

Elementary	Elementary Junior Secondary	Elementary-Secondary	Secondary	Total
13	5	4	3	25

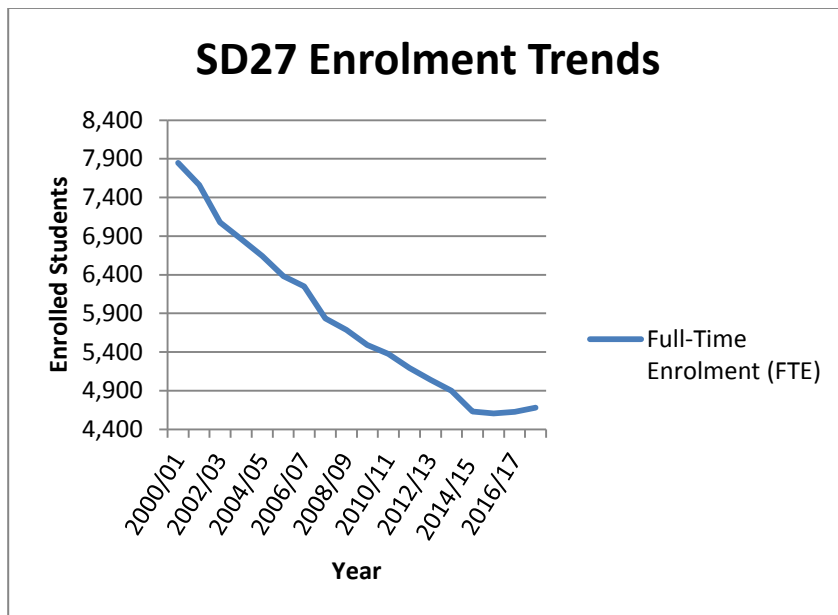
## Class Size

There were 0 (100%) classes with more than 30 students in 2017/18 than in 2005/06 (86 classes).

## Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	5,625	5,685	\$54,032,870	\$9,505
2009/10	5,446	5,491	\$54,186,681	\$9,868
2010/11	5,287	5,377	\$53,779,611	\$10,001
2011/12	5,122	5,193	\$53,558,402	\$10,314
2012/13	4,975	5,041	\$52,735,984	\$10,461
2013/14	4,839	4,898	\$51,981,548	\$10,613
2014/15	4,570	4,630	\$51,186,174	\$11,056
2015/16	4,556	4,607	\$51,066,692	\$11,085
2016/17	4,567	4,627	\$50,489,745	\$10,911
2017/18	4,640	4,688	\$50,133,630	\$10,695
2018/19 Estimated	4,690	4,738	\$51,474,302	\$10,863

One-Time Funding	
2008/09	\$71,221
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$894,289
<b>Total</b>	<b>\$6,796,547</b>



Accumulated Operating Fund Surplus/(Deficit)*	
2008	\$3,130,486
2009	\$2,426,529
2010	\$2,131,911
2011	\$2,763,688
2012	\$3,204,510
2013	\$3,161,174
2014	\$4,154,870
2015	\$3,604,485
2016	\$3,738,428
2017	\$2,375,090

## Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
321	2,316	-	3,076	361	3,130	-	2,600	93.8%

## Enrolment by Grade

### Number of Students Across All Grades 2017/2018

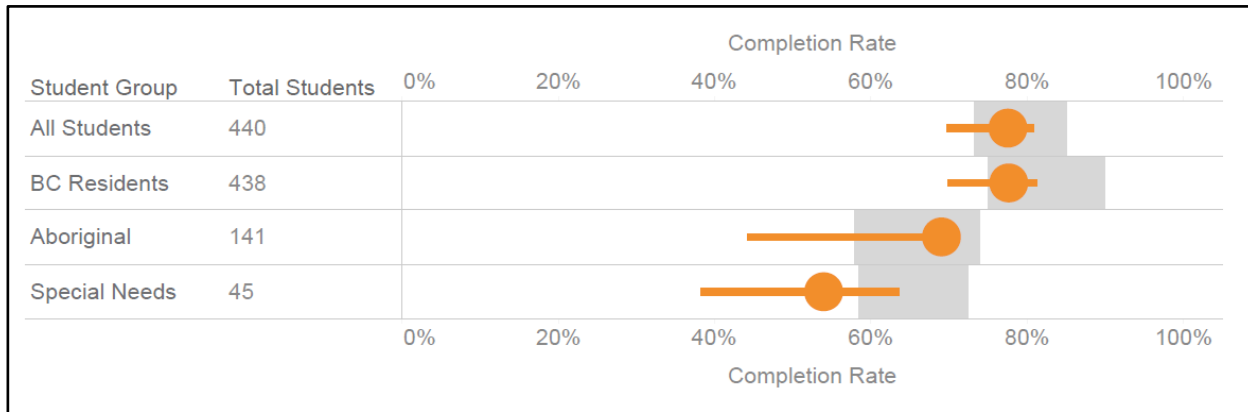
School District 27 - Cariboo-Chilcotin

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	351	334	323	362	339	354	339	331	398	380	360	410	399	16	4,696
Aboriginal Students	112	94	97	109	93	95	114	94	124	134	155	139	134	4	1,498
Students with Special Needs	10	15	19	18	35	40	27	40	43	32	39	40	34	1	393

\*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

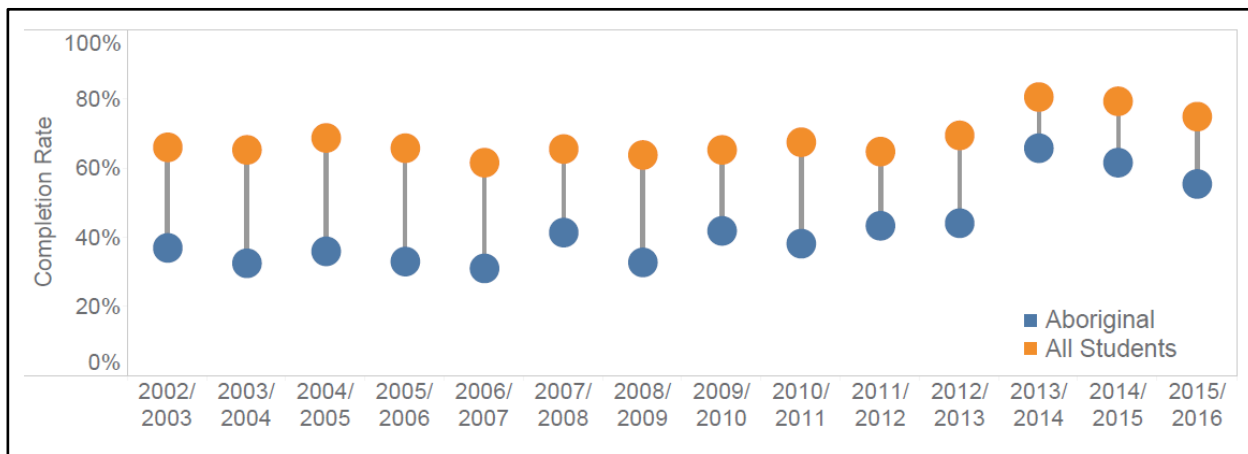
Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/?evidence=contextual-information&sd=027>

## Completion Rates 2016-17



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD027.pdf>

## Completion Rates Over Time for Aboriginal and All Students



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD027.pdf>

## Enrolment by School and Grade\*

School Name	Principal	Grades	Total	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12
Naghtaneqed Elem-Jr Secondary	Ms. Norma Macdonald	1-10	32	0	3	5	5	1	5	4	2	2	3	2	0	0
Dog Creek Elem-Jr. Secondary	Ms. Jane Hancock	3-9	8	0	0	0	2	0	0	2	1	0	3	0	0	0
Lake City Secondary	Mr. Gregg Gaylord	7-12	1319	0	0	0	0	0	0	0	227	228	216	210	213	225
Peter Skene Ogden Secondary	Mr. Geoff Butcher	8-12, EU	573	0	0	0	0	0	0	0	0	133	115	91	129	104
Tatla Lake Elem-Jr Secondary	Ms. Clare Gordon	K-10	24	3	2	2	2	2	5	1	0	1	1	5	0	0
Alexis Creek Elementary/Secondary	Ms. Caitlin Currie	K-11	43	1	3	2	7	1	1	5	2	8	7	5	1	0
150 Mile Elementary	Mr. Grant Gustafson	K-6	198	38	22	37	28	26	24	23	0	0	0	0	0	0
Cataline Elementary	Mr. John Silkstone	K-6	334	39	45	47	43	60	52	48	0	0	0	0	0	0
Chilcotin Road Elementary	Mr. Matthew Cullum	K-6	227	31	36	24	31	34	40	31	0	0	0	0	0	0
Lac La Hache Elementary	Mrs. Kristy Davis	K-6	21	5	2	2	4	2	3	3	0	0	0	0	0	0
Likely Elem-Jr Secondary	Ms. Michele Bebault	K-6	15	3	2	3	0	4	2	1	0	0	0	0	0	0
Marie Sharpe Elementary	Mr. Calvin Dubray	K-6	202	47	26	21	27	22	27	32	0	0	0	0	0	0
Mountview Elementary	Mr. Craig Munroe	K-6	197	33	28	24	38	17	26	31	0	0	0	0	0	0
Nesika Elementary	Mrs. Yvonne Davis	K-6	328	39	44	48	46	53	45	53	0	0	0	0	0	0
100 Mile House Elementary	Mrs. Donna Rodger	K-7	355	49	41	47	54	48	44	28	44	0	0	0	0	0
Big Lake Elementary	Mrs. Holly Zurak	K-7	24	4	6	3	1	0	4	3	3	0	0	0	0	0
Forest Grove Elementary	Mr. Mikel Brogan	K-7	74	12	11	5	13	9	9	7	8	0	0	0	0	0
Horse Lake Elementary	Mr. Ty Lytton	K-7	161	15	24	13	35	18	20	17	19	0	0	0	0	0
Mile 108 Elementary	Mr. Kevin McLennan	K-7	193	21	26	23	19	28	26	37	13	0	0	0	0	0
Anahim Lake Elem-Jr Secondary	Mr. Mikel Brogan	K-9	32	3	3	4	1	2	5	3	2	5	4	0	0	0
Horsefly Elem-Jr Secondary	Ms. Kelly McLennan	K-9	55	3	7	8	2	7	8	7	5	6	2	0	0	0

Source: <http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do>

\*Bricks and Mortar Schools Only

## Major Capital Projects – In Progress

School	Project Type	Project Details	Total Cost
NA			

## Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
N/A				

## Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2018/19	Alexis Creek Elementary/ Jr. Secondary	\$90,000

## School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Horse Lake Elementary	Full system upgrade	\$500,000
2017/18	Peter Skene Ogden Secondary	HVAC and DDC system upgrade	\$149,535
2017/18	Horse Lake Elementary, Lake City Secondary, Alexis Creek Elementary Secondary, Tatla Lake Elementary and Horsefly Elementary	Lighting upgrades	\$112,218
2017/18	Lake City Secondary, Naghtaneqed Elementary/Jr./Secondary and Mountainview Elementary	Plumbing upgrades	\$498,550
2016/17	Cataline Elementary	Fire protection upgrades	\$175,000
2016/17	Likely Elementary Junior Secondary	HVAC and DDC upgrades	\$73,037
2016/17	Dog Creek Elementary	HVAC and DDC upgrades	\$73,037
2016/17	Peter Skene Ogden Secondary	Dust collectors	\$100,000
2015/16	N/A	N/A	N/A

## Carbon Neutral Capital Program (CNCP) Projects

---

Year	School Name	Project Details	Total Cost
2018/19	N/A	N/A	N/A
2017/18	N/A	N/A	N/A
2016/17	N/A	N/A	N/A
2015/16	Cataline Elementary	Mechanical & Lighting Upgrades	\$416,142

## Bus Acquisition Program (BUS) Projects

---

Year	Project Details (# of Buses)	Total Cost
2018/19	5	\$652,499
2017/18	5	\$632,611
2016/17	1	\$130,629
2015/16	5	\$584,362

## School Closures by Board

---

Year	School	Reasoning
2014/15	Wildwood Elementary	Flood Damage
2012/13	Kwaleen Elementary	Declining enrolment
2012/13	Buffalo Creek Elementary	Declining enrolment
2012/13	100 Mile House Junior Secondary	Declining enrolment
2012/13	Glendale Elementary	Declining enrolment
2006/07	Poplar Glade Elementary	Fire
2003/04	Forest Grove Elementary	Declining enrolment
2002/03	Anne Stevenson Secondary	Declining enrolment
2001/02	Chimney Creek Elementary	Declining enrolment
2000/01	Crescent Heights Elementary	Declining enrolment
2000/01	Riske Creek Elementary	Declining enrolment

## Teacher Salaries

---

### SALARY SCHEDULE JULY 1, 2018 – APRIL 30, 2019

Step	Cat 4	Cat 4+	Cat 5	Cat 5+	Cat 6
0	\$ 45,909	\$ 45,909	\$ 49,452	\$ 53,255	\$ 54,591
1	\$ 48,130	\$ 48,171	\$ 52,250	\$ 56,222	\$ 57,618
2	\$ 50,351	\$ 50,435	\$ 55,048	\$ 59,189	\$ 60,645
3	\$ 52,572	\$ 52,697	\$ 57,845	\$ 62,156	\$ 63,672
4	\$ 54,793	\$ 54,960	\$ 60,643	\$ 65,124	\$ 66,698
5	\$ 57,014	\$ 57,222	\$ 63,440	\$ 68,091	\$ 69,724
6	\$ 59,235	\$ 59,485	\$ 66,238	\$ 71,058	\$ 72,751
7	\$ 61,456	\$ 61,747	\$ 69,036	\$ 74,025	\$ 75,778
8	\$ 63,677	\$ 64,011	\$ 71,833	\$ 76,992	\$ 78,805
9	\$ 65,897	\$ 66,273	\$ 74,630	\$ 79,960	\$ 81,832
10	\$ 70,163	\$ 70,163	\$ 79,751	\$ 85,414	\$ 87,405

Source: <http://www.bcpsea.bc.ca/documents/sd-collective-agreements>