

School District Profile

School District No. 27 (Cariboo-Chilcotin)



Background

Position	Name	MLA Constituency
Superintendent	Mark Wintjes	
Board Chair	Tanya Guenther	
Secretary-Treasurer	Kevin Futchter	
MLA:	Donna Barnett	Cariboo-Chilcotin
	Coralee Oakes	Cariboo North
Trustees:	Willow MacDonald	
	Bruce Baptiste	
	Tanya Guenther	
	Christine Dymont	
	Sheila Boehm	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
2,685	1,936	19	4,640

Public School Count (2016/17)

Elementary	Elementary Junior Secondary	Elementary-Secondary	Secondary	Total
13	6	2	4	25

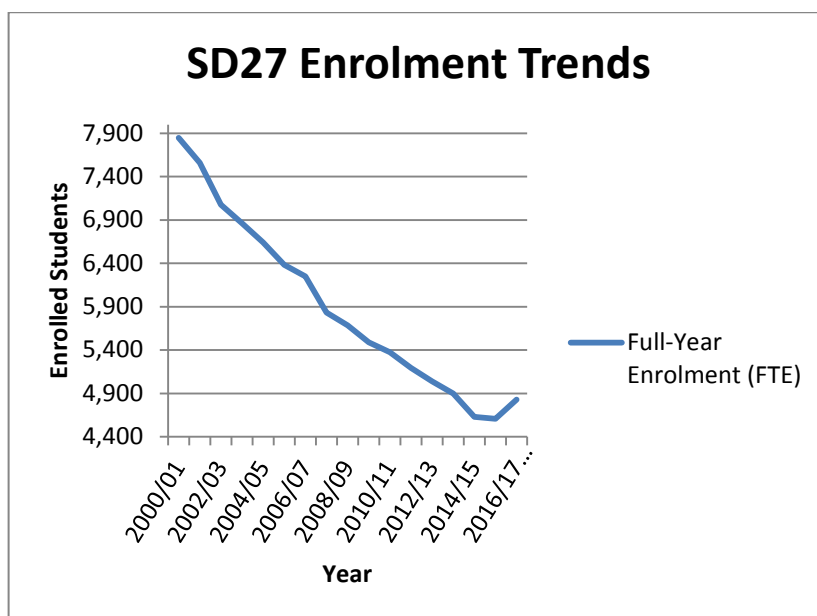
Class Size

There were 70 (81%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	7,847	7,847	\$54,713,249	\$6,972
2001/02	7,561	7,561	\$54,776,221	\$7,245
2002/03	7,078	7,078	\$52,453,063	\$7,411
2003/04	6,861	6,861	\$50,340,336	\$7,337
2004/05	6,642	6,642	\$51,525,546	\$7,758
2005/06	6,382	6,382	\$51,641,658	\$8,092
2006/07	6,071	6,249	\$53,961,649	\$8,635
2007/08	5,761	5,834	\$53,999,081	\$9,256
2008/09	5,625	5,685	\$54,032,870	\$9,505
2009/10	5,446	5,491	\$54,186,681	\$9,868
2010/11	5,287	5,377	\$53,779,611	\$10,001
2011/12	5,122	5,193	\$53,558,402	\$10,314
2012/13	4,975	5,041	\$52,735,984	\$10,461
2013/14	4,839	4,898	\$51,981,548	\$10,613
2014/15	4,570	4,630	\$51,186,174	\$11,056
2015/16	4,556	4,607	\$51,066,692	\$11,085
2016/17	4,567	4,627	\$50,489,745	\$10,911
2017/18 Estimated as at March 2017	4,574	4,612	\$50,045,557	\$10,851

One-Time Funding	
2001/02	\$1,443,921
2002/03	\$644,535
2003/04	\$378,261
2004/05	\$372,571
2005/06	\$24,400
2006/07	\$2,967,349
2007/08	\$0
2008/09	\$71,221
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$894,289
Total	\$6,796,547



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$1,160,572
1996	\$696,884
1997	\$756,682
1998	\$1,231,947
1999	\$377,120
2000	\$(1,702,937)
2001	\$(398,925)
2002	\$2,692,696
2003	\$3,804,318
2004	\$720,042
2005	\$(250,220)
2006	\$1,291,197
2007	\$2,474,858
2008	\$3,130,486
2009	\$2,426,529
2010	\$2,131,911
2011	\$2,763,688
2012	\$3,204,510
2013	\$3,161,174
2014	\$4,154,870
2015	\$3,604,485
2016	\$3,738,428
2017	\$2,375,090

*Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
321	2,316	-	3,076	361	3,130	-	2,600	93.8%

Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Peter Skene Ogden Secondary, Horse Lake Elementary, Lake City Secondary-Williams Lake Campus, Alexis Creek Elementary-Secondary, Tatla Lake Elementary-Junior Secondary, and Horsefly Elementary	School Enhancement Project (SEP)	Upgrade direct digital control systems and lighting	\$261,753

Completed Capital Projects - Summary

Year	New	Replace	Additions	Reno	Site	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	-	-	-	-	\$ -	5
2002/03	-	-	1	-	1	-	-	\$ 3,556,180	13
2003/04	-	-	-	-	-	-	-	\$ -	1
2004/05	-	-	-	-	-	-	-	\$ -	3
2005/06	-	-	-	-	-	-	-	\$ -	5
2006/07	-	-	-	-	-	-	-	\$ -	-
2007/08	-	2	-	-	-	-	-	\$ 14,446,105	4
2008/09	-	-	-	-	-	-	-	\$ -	3
2009/10	-	-	-	-	-	-	-	\$ -	4
2010/11	-	-	-	-	-	-	-	\$ -	11
2011/12	-	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	-	\$ -	2
2013/14	-	-	-	-	-	-	-	\$ -	16
2014/15	-	-	-	-	-	-	-	\$ -	8
2015/16	-	-	-	-	-	-	-	\$ -	5
2016/17	-	-	-	-	-	-	3	\$ 421,073	1
Total	-	2	1	-	1	-	3	\$ 18,423,358	81

Completed Capital Projects - Details

Year	School	Project Type	Project Details	Total Cost
2016	Cataline Elementary	SEP	Fire protection upgrade	\$175,000
2016	Likely Elementary Junior Secondary, Dog Creek Elementary Junior Secondary	SEP	Install HVAC DDC system and optimize sequence of operations	\$146,073
2016	Peter Skene Ogden Secondary	SEP	Upgrade dust collection system	\$100,000
2007	Anahim Lake Elementary/Jr. Secondary	Replacement	40K/100E/50S school	\$8.16M
2007	Columneetza Secondary *	Replacement	Fire loss/replacement of I.E. wing and 3 portables	\$6.28M
2002	150 Mile Elementary	Site	Purchase An Adjacent Property And Allow Better Traffic Flow	\$298,830
2002	Peter Skene Ogden Secondary	Addition	Increase capacity from 525 Sec to 600 Sec	\$3.26M

* Project funded under School Protection Program

StrongStart Programs

7 StrongStart BC programs

Total Annual Funding - \$224,000 Total Funding to Date - \$1.82M

1. Cataline Elementary (Williams Lake)
2. 100 Mile Elementary (100 Mile House)
3. Marie Sharpe Elementary (Williams Lake)
4. Mountview Elementary (Williams Lake)
5. StrongStart BC Outreach Program #1
6. StrongStart BC Outreach Program #2
7. StrongStart BC Outreach Program #3

School Closures by Board

Year	School	Reasoning
2014/15	Wildwood Elementary	Flood Damage
2012/13	Kwaleen Elementary	Declining enrolment
2012/13	Buffalo Creek Elementary	Declining enrolment
2012/13	100 Mile House Junior Secondary	Declining enrolment
2012/13	Glendale Elementary	Declining enrolment
2006/07	Poplar Glade Elementary	Fire
2003/04	Forest Grove Elementary	Declining enrolment
2002/03	Anne Stevenson Secondary	Declining enrolment
2001/02	Chimney Creek Elementary	Declining enrolment
2000/01	Crescent Heights Elementary	Declining enrolment
2000/01	Riske Creek Elementary	Declining enrolment