

Background

Position	Name
Superintendent	Kevin Kaardal
Board Chair	Moyra Baxter
Secretary-Treasurer	Eileen Sadlowski
MLA:	Norm Letnick (Kelowna-Lake Country)
	Ben Stewart (Kelowna West)
	Steve Thomson (Kelowna-Mission)
	Dan Ashton (Penticton)
Trustees:	Deborah Butler
	Rolli Cacchioni
	Julia Fraser
	Chris Gorman
	Lee Mossman
	Lee-Ann Tiede

Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
13,247	9,097	31	22,375

Public School Count (2017/18)

Elementary	Elementary-Secondary	Middle	Secondary	Total
31	3	6	6	46

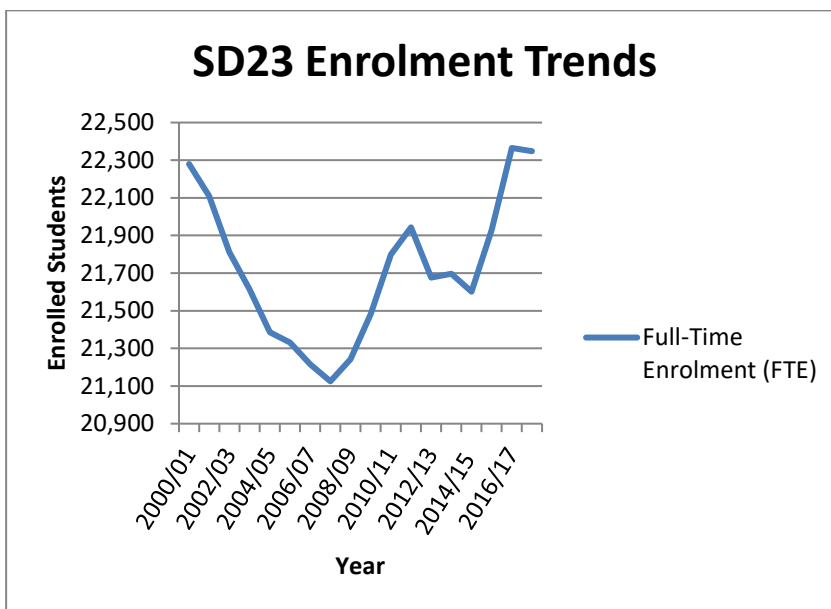
Class Size

There were 647 (95%) fewer classes with more than 30 students in 2017/18 (35 classes) than in 2005/06 (682 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	21,037	21,243	\$158,936,790	\$7,482
2009/10	21,275	21,483	\$164,331,204	\$7,650
2010/11	21,567	21,799	\$171,785,420	\$7,880
2011/12	21,681	21,944	\$174,896,263	\$7,970
2012/13	21,441	21,677	\$175,397,486	\$8,092
2013/14	21,445	21,696	\$178,791,501	\$8,241
2014/15	21,407	21,602	\$179,877,020	\$8,327
2015/16	21,647	21,930	\$186,618,296	\$8,510
2016/17	22,078	22,365	\$192,928,816	\$8,626
2017/18	22,091	22,476	\$196,450,728	\$8,740
2018/19 Estimated	22,362	22,699	\$203,021,093	\$8,944

One-Time Funding	
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$3,678,906
Total	\$20,809,373



Accumulated Operating Fund Surplus/(Deficit)	
2008	\$6,617,999
2009	\$5,878,207
2010	\$6,483,847
2011	\$9,733,945
2012	\$11,701,217
2013	\$8,794,562
2014	\$7,678,629
2015	\$6,352,608
2016	\$5,563,459
2017	\$7,898,559
2018	\$7,389,336

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
1,568	9,632	3,776	6,808	1,653	9,559	3,975	6,225	101.7%

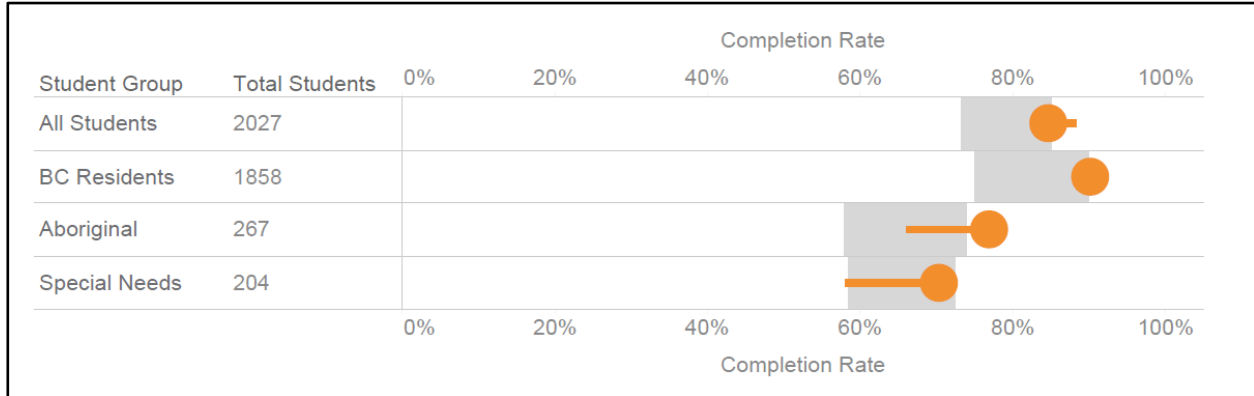
Enrolment by Grade

Number of Students Across All Grades 2017/2018															
School District 23 - Central Okanagan															
Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	1,506	1,645	1,632	1,742	1,744	1,707	1,637	1,634	1,638	1,701	1,747	1,806	1,860	376	22,375
Aboriginal Students	135	196	174	218	225	244	212	212	201	207	221	230	252	7	2,734
Students with Special Needs	36	65	90	154	188	210	252	210	235	236	202	219	245	7	2,349

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

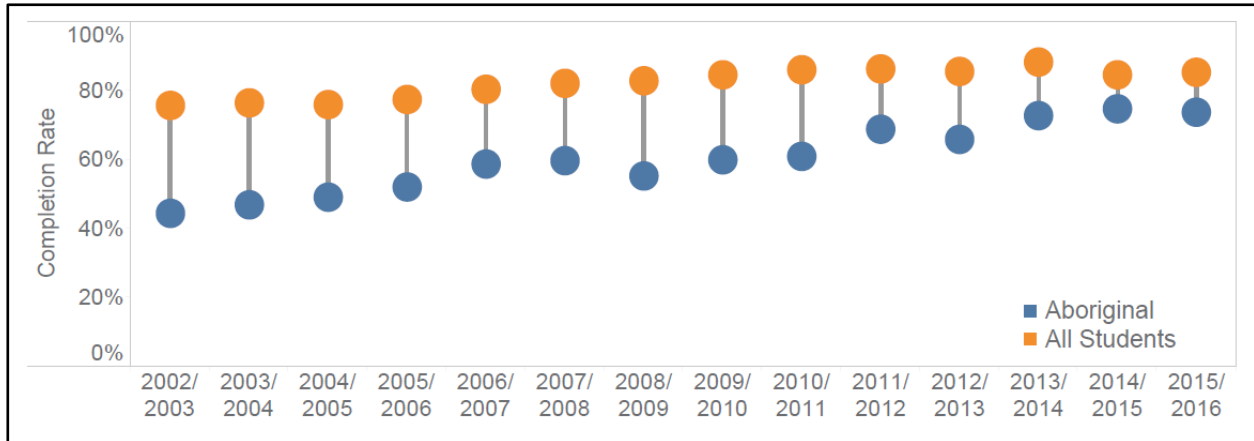
Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/?evidence=contextual-information&sd=023>

Completion Rates 2016-17



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD023.pdf>

Completion Rates Over Time for Aboriginal and All Students



Source: <http://www.bced.gov.bc.ca/reporting/systemperformance/pdf/Enhanced-School-District-Report-for-SD023.pdf>

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12
Central Secondary	Mr. Alan Lalonde	10-12	28	0	0	0	0	0	0	0	0	0	0	1	1	26
Kelowna Secondary	Mr. Troy White	10-12, SU	1771	0	0	0	0	0	0	0	0	0	0	580	561	571
Mount Boucherie Senior Secondary	Ms. Raquel Steen	10-12, SU	1266	0	0	0	0	0	0	0	0	0	0	382	417	393
Rutland Middle School	Mr. Jim Laird	6-8	548	0	0	0	0	0	0	171	191	186	0	0	0	0
Springvalley Middle School	Mr. Rod Baruta	6-9	436	0	0	0	0	0	0	141	163	131	1	0	0	0
George Elliot Secondary	Ms. Kathy Weninger	7-12, SU	898	0	0	0	0	0	0	0	127	141	155	133	157	125
Okanagan Mission Secondary	Mr. Bruce McKay	7-12, SU	1427	0	0	0	0	0	0	0	203	232	245	241	259	216
Constable Neil Bruce Middle School	Mr. Curtis Schreiber	7-9	749	0	0	0	0	0	0	0	256	235	258	0	0	0
Dr Knox Middle School	Mr. Trent Dolgopol	7-9, SU	774	0	0	0	0	0	0	0	296	246	221	0	0	0
Glenrosa Middle School	Mr. Scott Parker	7-9, SU	481	0	0	0	0	0	0	0	143	171	147	0	0	0
KLO Middle School	Mr. Ashley Ragoonaden	7-9, SU	835	0	0	0	0	0	0	0	245	277	306	0	0	0
Rutland Senior Secondary	Mr. Hugh Alexander	9-12, SU	1520	0	0	0	0	0	0	0	0	0	327	375	340	399
Black Mountain Elementary	Mrs. Janet WilliaMs.	K-5	427	74	73	70	77	62	71	0	0	0	0	0	0	0
Ellison Elementary	Mr. Scott Sieben	K-5	197	31	32	34	26	39	35	0	0	0	0	0	0	0
Pearson Road Elementary	Mr. Robert Zoppi	K-5	236	36	44	29	42	42	43	0	0	0	0	0	0	0
Quigley Elementary	Mr. Des Sjoquist	K-5	263	36	39	34	61	49	44	0	0	0	0	0	0	0
Rutland Elementary	Mr. Gord Kirsch	K-5	422	60	64	68	69	86	75	0	0	0	0	0	0	0
South Rutland Elementary	Mr. Mark Watson	K-5	173	25	18	32	36	32	30	0	0	0	0	0	0	0
Springvalley Elementary	Ms. Sue Stevenson	K-5	266	28	47	46	44	55	46	0	0	0	0	0	0	0
A S Matheson Elementary	Mr. Derek Lea	K-6	261	39	43	36	35	36	39	33	0	0	0	0	0	0
Anne McClymont Elementary	Mr. Brady Ibbetson	K-6	577	51	80	85	94	90	93	84	0	0	0	0	0	0

School Name	Principal	Grades	Total	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12
Bankhead Elementary	Mr. Luke Campbell	K-6	293	32	46	50	53	43	35	34	0	0	0	0	0	0
Belgo Elementary School	Mrs. Marie-Josée Bedard	K-6	346	53	61	61	52	52	42	25	0	0	0	0	0	0
Casorso Elementary	Ms. Donna Stathers	K-6	549	60	92	76	77	78	91	75	0	0	0	0	0	0
Chief Tomat Elementary	Mr. Kevin Auclair	K-6	296	38	45	39	39	50	42	43	0	0	0	0	0	0
Chute Lake Elementary	Mrs. Brenda Kirsch	K-6	489	60	54	71	77	65	72	90	0	0	0	0	0	0
Davidson Road Elementary	Mrs. Janet Slaney	K-6	482	60	60	71	87	78	74	52	0	0	0	0	0	0
Dorothea Walker Elementary	Mrs. Susan Bergen	K-6	494	69	64	69	63	64	91	74	0	0	0	0	0	0
George Pringle Elementary	Mrs. Janet WilliaMs.	K-6	494	63	72	69	69	80	65	76	0	0	0	0	0	0
Glenmore Elementary	Ms. Tamalee Middleton	K-6	631	79	84	112	86	102	84	84	0	0	0	0	0	0
Glenrosa Elementary	Mrs. Donna Stathers	K-6	226	30	33	29	34	28	33	39	0	0	0	0	0	0
Helen Gorman Elementary	Ms. Linda Ross	K-6	250	40	36	37	37	32	30	38	0	0	0	0	0	0
Hudson Road Elementary	Mr. Brady Holland	K-6	290	36	39	43	36	38	42	56	0	0	0	0	0	0
Mar Jok Elementary	Mrs. Alida Privett	K-6	481	60	66	66	71	76	66	76	0	0	0	0	0	0
North Glenmore Elementary	Mr. Jared Birkeland	K-6	504	65	81	72	75	68	84	59	0	0	0	0	0	0
Oyama Traditional School	Mr. Ross Hett	K-6	165	19	31	23	18	29	19	26	0	0	0	0	0	0
Peachland Elementary	Mr. Kevin Auclair	K-6	198	28	23	22	33	38	33	21	0	0	0	0	0	0
Peter Greer Elementary	Mr. James Minkus	K-6	443	65	59	69	70	65	60	55	0	0	0	0	0	0
Raymer Elementary	Mrs. Terrilynn Nunes	K-6	250	45	36	25	39	32	37	36	0	0	0	0	0	0
Rose Valley Elementary	Mr. Jesse Bruce	K-6	379	67	57	45	50	48	58	54	0	0	0	0	0	0
Shannon Lake Elementary	Mr. C Barrie MacLeod	K-6	413	56	56	51	69	61	60	60	0	0	0	0	0	0
South Kelowna Elementary	Mrs. Nadia Piasentin	K-6	234	24	30	28	35	45	36	36	0	0	0	0	0	0
Watson Road Elementary	Mr. Sylvain Guignard	K-6	565	77	80	70	88	80	75	95	0	0	0	0	0	0

Source: <http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do>

*Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
2017	Lake Country Junior Middle	New	600 new student spaces for grades 6-8 students with a Neighbourhood Learning Centre (NLC)	\$40.37M
2017	Canyon Falls Middle (Okanagan Mission Junior Middle)	New	750 new student spaces for grades 6-8 students with a NLC	\$36.1M

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2014	Mar Jok Elementary	New	60K/400E capacity school	\$15.03M
2014	Okanagan Mission Secondary	Addition	Increase capacity from 750 Sec to 1050 Sec	\$13.52M
2009	Chute Lake Elementary	New	80K/350E capacity school	\$15.53M
2008	Dr. Knox Middle School	Replacement	275E/525Sec school	\$26.91M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2018/19	Peachland Elementary	\$105,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Central School Programs	Dust collector	\$188,000
2018/19	Rutland Secondary	Dust collector	\$452,800
2018/19	Dease Road Ops	Dust collector	\$357,000
2018/19	Glenrosa Middle	Dust collector	\$302,200
2017/18	George Elliot Secondary	Replace HVAC piping	\$1,538,559
2016/17	Dr. Knox Middle	Dust collector	\$176,276
2016/17	George Elliot Secondary	Dust collector	\$298,069
2016/17	Constable Neil Bruce Middle	Dust collector	\$129,159

2016/17	Kelowna Senior Secondary	Dust collector	\$176,276
2016/17	K L O Middle	Dust collector	\$149,225
2016/17	K L O Middle	Washroom upgrades	\$436,000
2015/16	AS Matheson Elementary	Roof replacement	\$683,000
2015/16	Springvalley Middle	Health & safety upgrades	\$160,800
2015/16	Glenmore Elementary	Energy upgrades	\$232,000

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2018/19	N/A	N/A	N/A
2017/18	N/A	N/A	N/A
2016/17	Dr. Knox Middle	Boiler replacement	\$229,636
2015/16	Constable Neil Bruce Middle	Boiler replacement	\$159,960

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2018/19	15	\$1,979,624
2017/18	9	\$1,218,105
2016/17	3	\$391,886
2015/16	N/A	N/A

School Closures by Board

Year	School	Reason
2002/03	Bellevue Creek Elementary	Declining enrolment
2002/03	Westbank Elementary	Consolidation project
2002/03	Lakeview Heights Elementary	Declining enrolment
2001/02	Peachland Primary	Declining enrolment
2001/02	Old Quigley Elementary	Declining enrolment
2000/01	Winfield Elementary	Declining enrolment

Teacher Salaries

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	\$ 45,749	\$ 49,070	\$ 52,693	\$ 53,965
1	\$ 47,962	\$ 51,879	\$ 55,686	\$ 57,025
2	\$ 50,175	\$ 54,688	\$ 58,681	\$ 60,085
3	\$ 52,389	\$ 57,497	\$ 61,676	\$ 63,144
4	\$ 54,602	\$ 60,306	\$ 64,670	\$ 66,204
5	\$ 56,815	\$ 63,114	\$ 67,665	\$ 69,264
6	\$ 59,029	\$ 65,923	\$ 70,659	\$ 72,323
7	\$ 61,241	\$ 68,732	\$ 73,654	\$ 75,383
8	\$ 63,455	\$ 71,541	\$ 76,649	\$ 78,443
9	\$ 65,667	\$ 74,350	\$ 79,643	\$ 81,503
10	\$ 69,918	\$ 79,473	\$ 85,116	\$ 87,100

Source: <http://www.bcpsea.bc.ca/documents>