



Background

Position	Name	MLA Constituency
Superintendent	Kevin Kaardal	
Board Chair	Moyra Baxter	
Secretary-Treasurer	Larry Paul	
MLA:	Norm Letnick	Kelowna-Lake Country
	Christy Clark	Kelowna West
	Steve Thomson	Kelowna-Mission
	Dan Ashton	Penticton
Trustees:	Deborah Butler	
	Rolli Cacchioni	
	Julia Fraser	
	Chris Gorman	
	Lee Mossman	
	Lee-Ann Tiede	

Student Enrolment (2017/18)

Elementary	Secondary	Graduated Adult Students	Total
13,247	9,097	31	22,375

Public School Count (2017/18)

Elementary	Elementary-Secondary	Middle	Secondary	Total
31	3	6	6	46

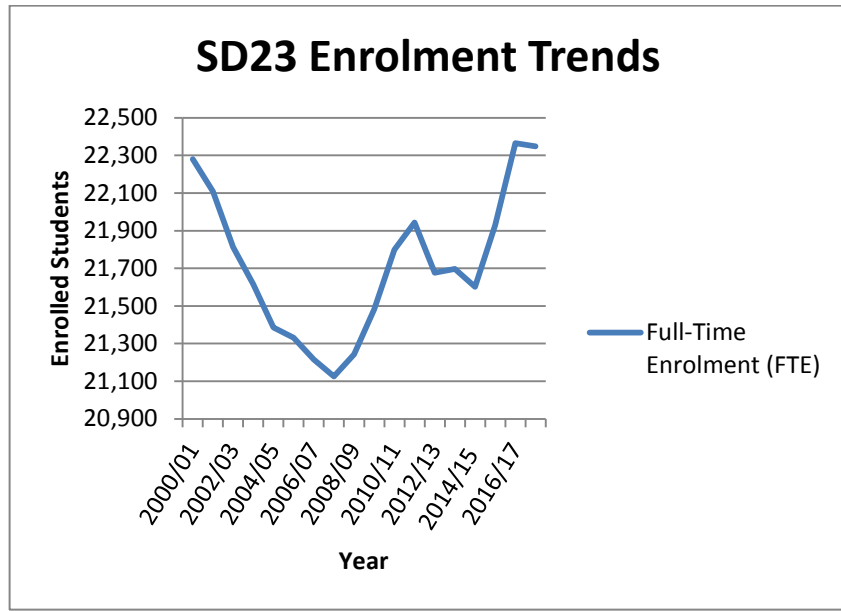
Class Size

There were 647 (95%) fewer classes with more than 30 students in 2017/18 (35 classes) than in 2005/06 (682 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	22,280	22,280	\$128,811,396	\$5,781
2001/02	22,109	22,109	\$130,106,319	\$5,885
2002/03	21,813	21,813	\$130,946,847	\$6,003
2003/04	21,615	21,615	\$131,515,381	\$6,085
2004/05	21,386	21,386	\$135,172,412	\$6,321
2005/06	21,331	21,331	\$142,288,132	\$6,670
2006/07	21,181	21,215	\$151,425,514	\$7,138
2007/08	20,998	21,125	\$154,887,742	\$7,332
2008/09	21,037	21,243	\$158,936,790	\$7,482
2009/10	21,275	21,483	\$164,331,204	\$7,650
2010/11	21,567	21,799	\$171,785,420	\$7,880
2011/12	21,681	21,944	\$174,896,263	\$7,970
2012/13	21,441	21,677	\$175,397,486	\$8,092
2013/14	21,445	21,696	\$178,791,501	\$8,241
2014/15	21,407	21,602	\$179,877,020	\$8,327
2015/16	21,647	21,930	\$186,618,296	\$8,510
2016/17	22,078	22,365	\$192,928,816	\$8,626
2017/18				
Interim as at December 2017	22,091	22,348	\$195,705,427	\$8,757

One-Time Funding	
2001/02	\$3,898,017
2002/03	\$1,948,359
2003/04	\$1,191,511
2004/05	\$1,068,896
2005/06	\$35,600
2006/07	\$8,687,694
2007/08	\$300,390
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$3,678,906
Total	\$20,809,373



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$3,000,860
1996	\$1,713,273
1997	\$2,045,310
1998	\$1,712,615
1999	\$2,178,190
2000	\$2,600,956
2001	\$1,312,691
2002	\$2,504,101
2003	\$2,602,720
2004	\$1,773,541
2005	\$3,802,056
2006	\$6,311,272
2007	\$7,293,953
2008	\$6,617,999
2009	\$5,878,207
2010	\$6,483,847
2011	\$9,733,945
2012	\$11,701,217
2013	\$8,794,562
2014	\$7,678,629
2015	\$6,352,608
2016	\$5,563,459
2017	\$7,898,559

*Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
1,568	9,632	3,776	6,808	1,653	9,559	3,975	6,225	101.7%

Capital Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Lake Country Junior Middle	New	600 new student spaces for grades 6-8 students with a Neighbourhood Learning Centre (NLC)	\$40.37M
2017	Canyon Falls Middle (Okanagan Mission Junior Middle)	New	750 new student spaces for grades 6-8 students with a NLC	\$36.1M
2017	George Elliot Secondary	School Enhancement Project (SEP)	HVAC upgrade	\$1.54M

Completed Capital Projects - Summary

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	1	6	-	-	-	\$ 23,479,471	-
2002/03	-	-	-	-	-	-	\$ -	10
2003/04	-	1	-	1	-	-	\$ 4,552,234	8
2004/05	-	-	-	-	-	-	\$ -	9
2005/06	-	-	1	-	-	-	\$ 3,369,276	2
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	1	-	-	-	\$ 8,670,651	7
2008/09	-	1	-	-	-	-	\$ 26,906,943	4
2009/10	1	-	-	-	-	-	\$ 15,524,818	1
2010/11	-	-	-	-	-	-	\$ -	13
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	3
2013/14	-	-	-	-	-	-	\$ -	3
2014/15	1	-	1	-	-	-	\$ 29,149,465	4
2015/16	-	-	-	-	-	3	\$ 1,075,800	6
2016/17	-	-	-	-	-	6	\$ 1,377,505	3
Total	2	3	9	1	-	9	\$ 114,106,163	73

Completed Capital Project - Details

Year	School	Project Type	Project Details	Total Cost
2016	Constable Neil Bruce Middle	SEP	Sawdust collection upgrade	\$131,659
2016	K L O Middle	SEP	Washroom upgrade	\$436,000
2016	Dr. Knox Middle	SEP	Sawdust collection upgrade	\$178,776
2016	George Elliot Secondary	SEP	Sawdust collection upgrade	\$300,569
2016	Kelowna Senior Secondary	SEP	Sawdust collection upgrade	\$178,776
2016	K L O Middle	SEP	Sawdust collection upgrade	\$151,725
2015	AS Matheson Elementary	SEP	Roof replacement and upgrade	\$683,000
2015	Springvalley Middle	SEP	Replace sawdust collection system	\$160,800
2015	Glenmore Elementary	SEP	Electrical system direct digital controller installation	\$232,000
2014	Mar Jok Elementary	New	60K/400E capacity school	\$15.03M
2014	Okanagan Mission Secondary	Addition	Increase capacity from 750 Sec to 1050 Sec	\$13.52M
2009	Chute Lake Elementary	New	80K/350E capacity school	\$15.53M
2008	Dr. Knox Middle School	Replacement	275E/525Sec school	\$26.91M
2007	Mount Boucherie Senior Secondary	Addition	Increase capacity from 925 Sec to 1325 Sec	\$8.67M
2005	Rutland Senior Secondary	Addition	Increase capacity from 1,350 Sec to 1,550 Sec	\$3.37M
2003	Quigley Elementary	Renovation	Convert a secondary school to a 80K/450E school	\$1.50M
2003	Rutland Elementary	Replacement	80K/350E capacity school	\$5.21M
2001	Bankhead Elementary	Addition	Increase capacity from 80K/325E to 80K/375E	\$799,754
2001	Black Mountain Elementary	Addition	Increase capacity from 80K/250E to 80K/350E	\$1.18M
2001	North Glenmore Elementary	Addition	Increase capacity from 40K/275E to 80K/425E	\$1.48M
2001	Peachland Elementary	Addition	Increase capacity from 40K/175E to 40K/275E	\$785,554

2001	Pearson Elementary	Addition	Increase capacity from 40K/350E to 80K/450E	\$1.18M
2001	Rose Valley Elementary	Addition	Increase capacity from 40K/225E to 40K/325E	\$900,909
2001	Kelowna Secondary	Replacement	1,600 Secondary school	\$23.15M

StrongStart BC Program

8 StrongStart BC programs

Total Annual Funding - \$256,000

Total Funding to Date - \$1.95M

1. A.S. Matheson Elementary (Kelowna)
2. Pearson Road Elementary (Kelowna)
3. George Pringle Elementary (Westbank)
4. South Rutland Elementary (Kelowna)
5. Hudson Road Elementary (Kelowna)
6. Peter Greer Elementary (Lake Country)
7. Raymer Elementary (Kelowna)
8. Peachland Elementary (Peachland)

School Closures by Board

Year	School	Reason
2002/03	Bellevue Creek Elementary	Declining enrolment
2002/03	Westbank Elementary	Consolidation project
2002/03	Lakeview Heights Elementary	Declining enrolment
2001/02	Peachland Primary	Declining enrolment
2001/02	Old Quigley Elementary	Declining enrolment
2000/01	Winfield Elementary	Declining enrolment